



Annual Work Plan

Kenya - Nairobi

Project: 00064957

Report Date: 5/3/2018

Project Title: 4KEN/12/401: Fifth Operational Phase of GEF SGP-Kenya

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00081601 4KEN/12/401: Fifth Operational	GEF STAR GRANTS	1/1/2012	31/12/2017	UN Office for Project Services	62000	GEFTrustee	72600	Grants	80,000.00	
	PERSONNEL	1/1/2012	31/12/2017	UN Office for Project Services	62000	GEFTrustee	61200	Salaries Costs - GS Staff	70,000.00	
	SUNDRY				UN Office for Project Services	62000	GEFTrustee	70000	Operating Expenses	10,000.00
					UN Office for Project Services	62000	GEFTrustee	72500	Supplies	44,000.00
	TECHINICAL ASSISTANCE		1/1/2012	31/12/2017	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	13,730.00
TRAVEL /M&E		1/1/2012	31/12/2017	UN Office for Project Services	62000	GEFTrustee	71600	Travel	24,227.00	
TOTAL									241,957.00	
GRAND TOTAL									241,957.00	