



## Annual Work Plan

Kenya - Nairobi

Project: 00072906

Report Date: 5/3/2018

Project Title: 1KENECONOMIC EMPOWERMENT PROGRAMME

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085902 1KEN ECONOMIC EMPOWERMENT	Economic Empowerment	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	04000	UNDP	71600	Travel	0.00
				KEN-Ministry Of Planning and N	04000	UNDP	71300	Local Consultants	50,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	72200	Equipment and Furniture	20,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	72500	Supplies	0.00
	Inclusive Growth	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	04000	UNDP	71300	Local Consultants	10,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	71400	Contractual Services - Individ	0.00
	Programme Coordination	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	04000	UNDP	71600	Travel	50,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	75700	Training, Workshops and Confer	0.00
				KEN-Ministry Of Planning and N	04000	UNDP	62100	Recur Payroll Costs - NP Staff	20,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	71500	UN Volunteers	0.00
	Support to Taita Taveta Cou	1/12/2016	30/6/2018	KEN-Ministry Of Planning and N	30071	KEN	75700	Training, Workshops and Confer	32,847.00
				KEN-Ministry Of Planning and N	30071	KEN	71600	Travel	15,000.00
	USAID's DLDA	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	30000	USAID	71600	Travel	20,720.00
				KEN-Ministry Of Planning and N	30000	USAID	75700	Training, Workshops and Confer	108,523.00
				KEN-Ministry Of Planning and N	30000	USAID	71300	Local Consultants	13,070.00
				KEN-Ministry Of Planning and N	30000	USAID	72200	Equipment and Furniture	6,000.00
	<b>TOTAL</b>								<b>426,160.00</b>
	<b>GRAND TOTAL</b>								<b>426,160.00</b>



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00085902 1KEN ECONOMIC EMPOWERMENT	Programme Coordination	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	04000	UNDP	62100	Recur Payroll Costs - NP Staff	5,000.00
	USAID's DLDA	1/3/2013	30/6/2018	KEN-Ministry Of Planning and N	30000	USAID	75700	Training, Workshops and Confer	66,687.00
				KEN-Ministry Of Planning and N	30000	USAID	71300	Local Consultants	50,000.00
<b>TOTAL</b>									<b>121,687.00</b>
<b>GRAND TOTAL</b>									<b>121,687.00</b>