



Annual Work Plan

Kenya - Nairobi

Project: 00078258

Report Date: 5/3/2018

Project Title: Extractive Industries for Sustainable Devpt in Kenya

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088616 1KENExtractive Industries	Legal-policy framework devl	1/6/2016	31/12/2019	Ministry of Mining	04000	UNDP	62100	Recur Payroll Costs - NP Staff	20,000.00
				Ministry of Mining	04000	UNDP	71300	Local Consultants	10,000.00
				Ministry of Mining	30000	DFID	75100	Facilities & Administration	7,735.00
				Ministry of Mining	30000	DFID	71300	Local Consultants	313,885.00
				Ministry of Mining	04000	UNDP	71600	Travel	10,000.00
				Ministry of Mining	30000	DFID	75700	Training, Workshops and Confer	48,169.00
				Ministry of Mining	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
	Proj Mgmt for effective imple	1/1/2014	30/12/2016	Ministry of Mining	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				Ministry of Mining	04000	UNDP	62100	Recur Payroll Costs - NP Staff	28,000.00
	TOTAL								482,789.00
GRAND TOTAL								482,789.00	



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00088616 1KENExtractive Industries	Legal-policy framework dev/	1/6/2016	31/12/2019	Ministry of Mining	30000	DFID	71300	Local Consultants	84,000.00
				Ministry of Mining	30000	DFID	75100	Facilities & Administration	8,154.00
				Ministry of Mining	30000	DFID	75700	Training, Workshops and Confer	9,762.00
	Proj Mgmt for effective imple	1/1/2014	30/12/2016	Ministry of Mining	04000	UNDP	62100	Recur Payroll Costs - NP Staff	15,000.00
TOTAL								116,916.00	
GRAND TOTAL								116,916.00	