



Annual Work Plan

Kenya - Nairobi

Project: 00078953

Report Date: 5/3/2018

Project Title: 1KEN14101 Legal environment for effective HIV response

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089083 1ken Legal environment	Access to Justice & Redress	1/2/2014	31/12/2017	Kenya Legal and Ethical Issues	04000	UNDP	71300	Local Consultants	15,000.00
				Kenya Legal and Ethical Issues	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				Kenya Legal and Ethical Issues	04000	UNDP	71600	Travel	10,000.00
				Kenya Legal and Ethical Issues	04000	UNDP	72500	Supplies	10,000.00
TOTAL								50,000.00	
GRAND TOTAL								50,000.00	