



Annual Work Plan

Kenya - Nairobi

Project: 00081241

Report Date: 5/3/2018

Project Title: Joint Programme on Support to Low Carbon Climate Resilience

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090583 KEN10 Joint Programme on Support to Low Carbon Climate Resilience	Climate Finance and Budget	1/4/2014	30/6/2017	Ministry of Environment & Natu	30000	MPTF-KLCCD	71300	Local Consultants	10,000.00
				Ministry of Environment & Natu	04000	UNDP	71300	Local Consultants	0.00
	Joint Programme on Support to Low Carbon Climate Resilience	1/4/2014	30/6/2017	Ministry of Environment & Natu	30000	MPTF-KLCCD	71300	Local Consultants	10,000.00
				Ministry of Environment & Natu	04000	UNDP	71300	Local Consultants	0.00
	Mainstreaming CC in MTP II	1/4/2014	30/6/2017	Ministry of Environment & Natu	30000	MPTF-KLCCD	75700	Training, Workshops and Confer	10,000.00
				Ministry of Environment & Natu	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Project Management Costs	1/4/2014	30/6/2017	Ministry of Environment & Natu	04000	UNDP	75700	Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	04000	UNDP	71600	Travel	5,000.00
				Ministry of Environment & Natu	30000	MPTF-KLCCD	75700	Training, Workshops and Confer	5,500.00
				Ministry of Environment & Natu	30000	MPTF-KLCCD	75100	Facilities & Administration	4,500.00
	Support to Charcoal Production	1/4/2014	30/6/2017	Ministry of Environment & Natu	04000	UNDP	75700	Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	30000	MPTF-KLCCD	75700	Training, Workshops and Confer	6,454.75
	Support to Solar PV vendors	1/4/2014	30/6/2017	Ministry of Environment & Natu	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Sustainable Charcoal NAMA	1/4/2014	30/6/2017	Ministry of Environment & Natu	04000	UNDP	71600	Travel	1,500.00
Ministry of Environment & Natu				30000	MPTF-KLCCD	71600	Travel	6,000.00	
TOTAL								58,954.75	
GRAND TOTAL								58,954.75	