



Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 5/3/2018

Project Title: KEN/014/407 Support to GOK in Enhancing Capacity for LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	1,800.00
				Ministry of Environment & Natu	30000	USAID	72500	Supplies	157,750.00
				Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	30,000.00
				Ministry of Environment & Natu	30000	USAID	72100	Contractual Services-Companies	50,000.00
				Ministry of Environment & Natu	30000	USAID	71200	International Consultants	0.00
				Ministry of Environment & Natu	30000	USAID	73100	Rental & Maintenance-Premises	36,000.00
				Ministry of Environment & Natu	30000	USAID	72800	Information Technology Equipm	130,000.00
	Domestic entrepreneurship	22/9/2014	31/12/2018	Ministry of Environment & Natu	30000	USAID	71600	Travel	9,000.00
				Ministry of Environment & Natu	30000	USAID	71200	International Consultants	20,000.00
	Energy efficiency public sect	22/9/2014	31/12/2018	Ministry of Environment & Natu	30000	USAID	74200	Audio Visual&Print Prod Costs	4,500.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	18,000.00
	Enhanced access 2 clean en	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	73100	Rental & Maintenance-Premises	10,000.00
				Ministry of Environment & Natu	30000	USAID	72200	Equipment and Furniture	180,000.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	48,300.00
				Ministry of Environment & Natu	30000	USAID	72500	Supplies	9,000.00
				Ministry of Environment & Natu	30000	USAID	74200	Audio Visual&Print Prod Costs	28,500.00
				Ministry of Environment & Natu	30000	USAID	71600	Travel	27,750.00
				Ministry of Environment & Natu	30000	USAID	73200	Premises Alternations	50,000.00
				Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	76,400.00
	Greenhouse Gas Inventory	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	72100	Contractual Services-Companies	20,000.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	33,300.00
				Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	51,520.00
	Minimize extreme climate ev	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	0.00
				Ministry of Environment & Natu	30000	USAID	71600	Travel	50,800.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	34,900.00
				Ministry of Environment & Natu	30000	USAID	72100	Contractual Services-Companies	85,000.00
				Ministry of Environment & Natu	30000	USAID	72800	Information Technology Equipm	120,000.00



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	Nat/cnty decision making tool	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	94,800.00
				Ministry of Environment & Natu	30000	USAID	72500	Supplies	10,000.00
				Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	19,200.00
				Ministry of Environment & Natu	30000	USAID	74200	Audio Visual&Print Prod Costs	20,250.00
	Nat'al CC coordination Proc	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	24,000.00
				Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	0.00
	Private sector implement ND	22/9/2014	31/12/2018	Ministry of Environment & Natu	30000	USAID	73100	Rental & Maintenance-Premises	14,000.00
				Ministry of Environment & Natu	30000	USAID	72500	Supplies	1,000.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	53,600.00
				Ministry of Environment & Natu	30000	USAID	71600	Travel	3,000.00
				Ministry of Environment & Natu	30000	USAID	71200	International Consultants	16,000.00
	Project Management	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	74500	Miscellaneous Expenses	51,352.00
				Ministry of Environment & Natu	30000	USAID	61100	Salary Costs - NP Staff	0.00
				Ministry of Environment & Natu	30000	USAID	71500	UN Volunteers	27,900.00
				Ministry of Environment & Natu	30000	USAID	74100	Professional Services	12,500.00
				Ministry of Environment & Natu	30000	USAID	73100	Rental & Maintenance-Premises	40,000.00
				Ministry of Environment & Natu	30000	USAID	72400	Communic & Audio Visual Equip	12,000.00
				Ministry of Environment & Natu	30000	USAID	75700	Training, Workshops and Confer	42,500.00
	Ministry of Environment & Natu	30000	USAID	71400	Contractual Services - Individ	81,844.00			
	TOTAL								1,806,466.00
GRAND TOTAL								1,806,466.00	



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00092042 4KEN14407USAID Support to GOK	CC Knowledge Management	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	72200	Equipment and Furniture	100,000.00	
	Enhanced access 2 clean en	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	72200	Equipment and Furniture	300,000.00	
	Greenhouse Gas Inventory \$	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	71200	International Consultants	500,000.00	
	Minimize extreme climate ev	22/9/2014	21/9/2017	Ministry of Environment & Natu	30000	USAID	72200	Equipment and Furniture	500,000.00	
	Project Management				Ministry of Environment & Natu	30000	USAID	72200	Equipment and Furniture	335,626.00
					Ministry of Environment & Natu	30000	USAID	71300	Local Consultants	100,000.00
TOTAL									1,835,626.00	
00108022 NDC Engendering Support to LEC	CAPACITY DEVELPMNT D	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	63400	Learning Costs	8,300.00	
				Ministry of Environment & Natu	28310	UNDP-FW	71200	International Consultants	10,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	71300	Local Consultants	14,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	30,000.00	
	ENHNCD ENABLING ENVIR	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	30,000.00	
	GENDER RESPONSIVE ND	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	20,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	6,000.00	
	INTER. GOV. ENHNCD	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	71300	Local Consultants	78,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	45,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	71200	International Consultants	36,000.00	
	KEY SECTORS GENDER A	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	71600	Travel	12,000.00	
	NDC DECISION MKNG BO	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	35,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	15,000.00	
	PROGRAMME MANAGEM	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	15,000.00	
				Ministry of Environment & Natu	28310	UNDP-FW	75100	Facilities & Administration	31,814.02	
				Ministry of Environment & Natu	28310	UNDP-FW	71400	Contractual Services - Individ	90,000.00	
Ministry of Environment & Natu				28310	UNDP-FW	75700	Training, Workshops and Confer	42,000.00		
TOTAL									518,114.02	
GRAND TOTAL									2,353,740.02	



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00108022 NDC Engendering Support to LEC	ENHNCD ENABLING ENVIR	28/12/2017	31/12/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	6,300.00
	PROGRAMME MANAGEMEN			Ministry of Environment & Natu	28310	UNDP-FW	72800	Information Technology Equipm	23,551.00
				Ministry of Environment & Natu	28310	UNDP-FW	63400	Learning Costs	8,300.00
				Ministry of Environment & Natu	28310	UNDP-FW	71400	Contractual Services - Individ	126,750.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700	Training, Workshops and Confer	40,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	74200	Audio Visual&Print Prod Costs	18,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	75100	Facilities & Administration	20,658.98
				Ministry of Environment & Natu	28310	UNDP-FW	71300	Local Consultants	11,720.00
				Ministry of Environment & Natu	28310	UNDP-FW	71200	International Consultants	25,404.00
TOTAL								280,683.98	
GRAND TOTAL								280,683.98	