



## Annual Work Plan

Kenya - Nairobi

Project: 00085584

Report Date: 5/3/2018

Project Title: 2KEN014/235 Electoral process strengthened

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093173 2KEN014/235 Strengthening the	Efficient, transprnt, peaceful	1/1/2015	31/12/2018	UNWOMEN	30000	DFID	75700	Training, Workshops and Confer	225,297.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	47,250.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	120,000.00
				UNDP	30000	ITA	71600	Travel	30,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	GER	71600	Travel	8,716.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	46,000.00
				UNDP	30000	USAID	75100	Facilities & Administration	9,600.00
				UNWOMEN	30079	EUCOMM	75700	Training, Workshops and Confer	45,000.00
				UNWOMEN	30000	DFID	72500	Supplies	60,000.00
				UNDP	30000	ITA	71300	Local Consultants	40,000.00
				UNDP	30000	IRE	72300	Materials & Goods	33,000.00
				UNWOMEN	30000	DFID	71300	Local Consultants	34,703.00
				UNDP	30079	EUCOMM	71300	Local Consultants	241,500.00
				UNDP	30000	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	467,800.00
				UNDP	30000	ITA	72500	Supplies	50,000.00
				UNDP	30079	EUCOMM	71600	Travel	65,000.00
				UNDP	30000	DFID	71300	Local Consultants	40,000.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	80,000.00
				UNDP	30000	DFID	72300	Materials & Goods	100,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	44,800.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	138,100.00
UNDP	30000	ITA	75100	Facilities & Administration	43,200.00				
Legal & Insti Frameworks		1/1/2016	31/12/2016	UNDP	30000	DFID	75700	Training, Workshops and Confer	20,000.00
				UNDP	30000	USAID	71300	Local Consultants	286,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	156,000.00
				UNDP	30000	ITA	71600	Travel	20,000.00



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	Legal & Insti Frameworks	1/1/2016	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	33,600.00
				UNDP	30000	USAID	71200	International Consultants	0.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	104,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	485,000.00
				UNDP	30000	USAID	75100	Facilities & Administration	64,000.00
				UNDP	30000	DFID	72300	Materials & Goods	32,200.00
				UNDP	30000	USAID	71600	Travel	50,000.00
				UNWOMEN	30000	DFID	75700	Training, Workshops and Confer	50,000.00
				UNDP	30000	ITA	72300	Materials & Goods	60,000.00
				UNDP	30000	ITA	75100	Facilities & Administration	16,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	20,800.00
				UNWOMEN	30000	USAID	71300	Local Consultants	94,000.00
				UNWOMEN	30079	EUCOMM	75700	Training, Workshops and Confer	55,000.00
	UNDP	30000	USAID	75700	Training, Workshops and Confer	400,000.00			
	Management and oversight	1/1/2016	31/12/2016	UNDP	30000	USAID	72500	Supplies	10,000.00
				UNWOMEN	30000	DFID	71400	Contractual Services - Individ	120,000.00
				UNDP	30000	DFID	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	600,000.00
				UNDP	30000	DEN	72300	Materials & Goods	2,798.80
				UNDP	30000	ITA	71400	Contractual Services - Individ	128,130.32
				UNDP	30000	ITA	71600	Travel	8,371.00
				UNDP	30000	Slovak Aid	71600	Travel	18.38
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
UNDP				30000	FIN	75100	Facilities & Administration	58.08	
UNDP	30000	EU	71600	Travel	0.00				
UNDP	30000	DFID	71600	Travel	2,000.00				
UNDP	30079	EUCOMM	71300	Local Consultants	50,000.00				
UNDP	30000	USAID	75100	Facilities & Administration	21,600.00				



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Management and oversight		1/1/2016	31/12/2016	UNDP	30000	EU	75100	Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	64,937.07
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	30000	DFID	72500	Supplies	3,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	353.00
				UNDP	30000	USAID	71400	Contractual Services - Individ	228,400.00
				UNDP	30000	USAID	72300	Materials & Goods	10,000.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	104,312.47
				UNDP	30000	CIDA	75100	Facilities & Administration	112.80
				UNDP	30000	CIDA	71600	Travel	1,297.29
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	213,360.00
				UNDP	30079	EUCOMM	72500	Supplies	10,000.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	206,503.20
				UNDP	30000	DFID	75100	Facilities & Administration	14,200.00
				UNDP	30000	ITA	75100	Facilities & Administration	11,869.68
				UNDP	30000	FIN	71600	Travel	668.36
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				Participation in electoral pro		1/1/2016	31/12/2016	UNDP	30000
UNDP	30079	EUCOMM	71300					Local Consultants	90,000.00
UNDP	30000	ITA	75100					Facilities & Administration	8,800.00
UNDP	30079	EUCOMM	75700					Training, Workshops and Confer	329,000.00
UNDP	30000	ITA	75700					Training, Workshops and Confer	101,200.00
UNDP	30000	IRE	75100					Facilities & Administration	8,493.00
UNWOMEN	30079	EUCOMM	72300					Materials & Goods	149,000.00
UNWOMEN	30000	DFID	75700					Training, Workshops and Confer	200,000.00
UNDP	04000	UNDP	75700					Training, Workshops and Confer	60,000.00
UNDP	30000	GER	75700					Training, Workshops and Confer	100,000.00
UNDP	30000	USAID	75700					Training, Workshops and Confer	168,000.00



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	Participation in electoral pro	1/1/2016	31/12/2016	UNDP	30000	DFID	72300	Materials & Goods	38,297.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	274,000.00
				UNDP	30000	IRE	71300	Local Consultants	20,000.00
				UNDP	30000	IRE	71600	Travel	15,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	39,474.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	11,200.00
				UNDP	30000	USAID	71300	Local Consultants	151,000.00
				UNDP	30079	EUCOMM	71600	Travel	38,000.00
				UNDP	30000	GER	75100	Facilities & Administration	9,454.00
				UNWOMEN	30079	EUCOMM	75700	Training, Workshops and Confer	42,000.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	349,651.16
				UNDP	30000	USAID	75100	Facilities & Administration	32,000.00
	Strengthened electoral justic	31/1/2016	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	343,000.00
<b>TOTAL</b>								<b>8,358,789.61</b>	
<b>GRAND TOTAL</b>								<b>8,358,789.61</b>	



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00093173 2KEN014/235 Strengthening the	Efficient, transprnt, peaceful	1/1/2015	31/12/2018	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	53,690.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	-274,217.00
				UNDP	30000	USAID	71300	Local Consultants	5,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	-172,500.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	30,941.08
				UNDP	30000	IRE	71300	Local Consultants	-32,225.00
				UNDP	30000	USAID	71600	Travel	46,379.79
	Legal & Insti Frameworks	1/1/2016	31/12/2016	UNDP	30000	USAID	71200	International Consultants	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	88,000.00
				UNDP	30000	USAID	71300	Local Consultants	-493,922.00
				UNDP	30079	EUCOMM	71300	Local Consultants	-6,000.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	10,000.00
	Management and oversight	1/1/2016	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	20,453.52
				UNDP	30000	CIDA	72500	Supplies	28.00
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	98,105.00
				UNDP	30000	ITA	72500	Supplies	25,776.80
				UNDP	30000	DEN	72500	Supplies	12.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	50,000.00
				UNDP	30000	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	GER	72300	Materials & Goods	1,410.00
				UNDP	30000	ITA	71600	Travel	20,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	0.52
				UNWOMEN	30000	DFID	71400	Contractual Services - Individ	15,020.00
				UNDP	30000	USAID	71400	Contractual Services - Individ	64,000.00
	UNDP	30079	EUCOMM	71600	Travel	20,453.52			
	UNDP	30000	Slovak Aid	72500	Supplies	6.00			



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	Management and oversight	1/1/2016	31/12/2016	UNDP	30000	EU	72500	Supplies	142.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	18,313.00
				UNDP	30000	FIN	72500	Supplies	136.00
	Participation in electoral pro	1/1/2016	31/12/2016	UNDP	30000	DFID	75700	Training, Workshops and Confer	-200,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	90,000.00
				UNDP	30000	USAID	71600	Travel	97,843.54
				UNDP	30079	EUCOMM	75100	Facilities & Administration	90,230.00
				UNDP	30000	DFID	72300	Materials & Goods	220,000.00
				UNDP	30000	IRE	72300	Materials & Goods	50,000.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	290,000.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	120,000.00
				UNDP	30079	EUCOMM	71600	Travel	70,000.00
	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	-363,000.00			
	Strengthened electoral justic	31/1/2016	31/12/2016	UNDP	30000	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	18,923.00
				UNDP	30000	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71600	Travel	29,585.74
				UNDP	30000	DFID	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	120,000.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	41,000.00
				UNDP	30000	ITA MAE	71300	Local Consultants	0.00
UNDP	30000	ITA MAE	75700	Training, Workshops and Confer	0.00				
<b>TOTAL</b>								<b>269,965.30</b>	
<b>GRAND TOTAL</b>								<b>269,965.30</b>	