



Annual Work Plan

Kenya - Nairobi

Project: 00087992
Project Title: Support to Implementation of MTPII
Year: 2017

Report Date: 5/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|-------------------------|-----------|------------|--------------------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00094839 Support to Medium Term Plan II | Capacity Support | 1/4/2015 | 31/12/2018 | KEN-Ministry Of Planning and N | 04000 | UNDP | 71600 | Travel | 10,000.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 74500 | Miscellaneous Expenses | 10,000.00 |
| | Empowering Institutions | 1/4/2015 | 31/12/2018 | KEN-Ministry Of Planning and N | 04000 | UNDP | 71600 | Travel | 10,000.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 72500 | Supplies | 10,000.00 |
| | Policy Advocacy | 1/4/2015 | 31/12/2018 | KEN-Ministry Of Planning and N | 04000 | UNDP | 71300 | Local Consultants | 45,000.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 74200 | Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 72100 | Contractual Services-Companies | 20,000.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 75700 | Training, Workshops and Confer | 10,000.00 |
| | TOTAL | | | | | | | | 125,000.00 |
| | GRAND TOTAL | | | | | | | | 125,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094839 Support to Medium Term Plan II | Policy Advocacy | 1/4/2018 | 31/12/2018 | KEN-Ministry Of Planning and N | 04000 | UNDP | 72100 Contractual Services-Companies | 10,000.00 |
| TOTAL | | | | | | | | 10,000.00 |
| GRAND TOTAL | | | | | | | | 10,000.00 |