



## Annual Work Plan

Kenya - Nairobi

**Project:** 00089715  
**Project Title:** Support to CPD  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095812 Support to CPD	Support for advisory	1/7/2015	31/12/2018	KEN-Ministry Of Finance	04000	UNDP	75700	Training, Workshops and Confer	367,398.00
				KEN-Ministry Of Finance	30000	SIDA	75700	Training, Workshops and Confer	50,000.00
				KEN-Ministry Of Finance	30000	SIDA	75100	Facilities & Administration	4,348.00
	SUPPORT TO M&E	1/7/2015	31/12/2018	KEN-Ministry Of Finance	04000	UNDP	71600	Travel	90,000.00
	Support to RMD	1/7/2015	31/12/2018	KEN-Ministry Of Finance	30000	DEN	75700	Training, Workshops and Confer	70,393.00
				KEN-Ministry Of Finance	04000	UNDP	71600	Travel	-60,000.00
KEN-Ministry Of Finance				04000	UNDP	72100	Contractual Services-Companies	0.00	
<b>TOTAL</b>								<b>522,139.00</b>	
<b>GRAND TOTAL</b>								<b>522,139.00</b>	



## Annual Work Plan

Kenya - Nairobi

**Project:** 00089715  
**Project Title:** Support to CPD  
**Year:** 2018

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095812 Support to CPD	SUPPORT TO M&E	1/7/2018	31/12/2018	KEN-Ministry Of Finance	04000	UNDP	71300	Local Consultants	450,000.00
				KEN-Ministry Of Finance	04000	UNDP	72100	Contractual Services-Companies	500,000.00
				KEN-Ministry Of Finance	04000	UNDP	75700	Training, Workshops and Confer	850,000.00
<b>TOTAL</b>								<b>1,800,000.00</b>	
<b>GRAND TOTAL</b>								<b>1,800,000.00</b>	