



Annual Work Plan

Kenya - Nairobi

Project: 00097408

Report Date: 5/3/2018

Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101151 4KEN Sixth Operational Phase	Project Management	1/7/2016	30/6/2017	UN Office for Project Services	62000	GEFTrustee	71600	Travel	16,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	13,000.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	12,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	45,024.00
TOTAL								86,024.00	
GRAND TOTAL								86,024.00	