

Annual Work Plan

Kenya - Nairobi

Project: 00099178 **Report Date:** 12/20/2019

Project Title: FCPF REDD+ Readiness Grant

Year: 2018

Output	Key Activities	Timeframe		Timeframe Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00102487 4KENFCPF REDD+ Readiness Grant	1.NATNL REDD+STRTGY& InvPlan	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71600 Travel	5,000.00		
				Ministry of Environment & Natu	55050	FCPF	74200 Audio Visual&Print Prod Costs	30,000.00		
	CAPACITY FOR REDD+ STRATEGY	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	15,000.00		
				Ministry of Environment & Natu	55050	FCPF	71200 International Consultants	0.00		
				Ministry of Environment & Natu	55050	FCPF	72200 Equipment and Furniture	0.00		
				Ministry of Environment & Natu	55050	FCPF	72100 Contractual Services- Companies	0.00		
				Ministry of Environment & Natu	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00		
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	0.00		
	OPERATIONAL SIS, SESA & ESMF	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	0.00		
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	0.00		
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	3,000.00		
				Ministry of Environment & Natu	55050	FCPF	71200 International Consultants	0.00		
	PROJECT MANAGEMENT UNIT	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71600 Travel	4,500.00		
TOTAL 57,5								57,500.00		
GRAND TOTAL 57							57,500.00			



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00102487 4KENFCPF REDD+ Readiness Grant	1.NATNL REDD+STRTGY& InvPlan	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71200 International Consultants	90,000.00	
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	0.00	
	CAPACITY FOR REDD+ STRATEGY	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	60,000.00	
	OPERATIONAL SIS, SESA & ESMF	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71600 Travel	95,000.00	
	PROJECT MANAGEMENT UNIT	6/30/2017	12/31/2020	Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	3,000.00	
				Ministry of Environment & Natu	04000	UNDP	71600 Travel	0.00	
				Ministry of Environment & Natu	55050	FCPF	75100 Facilities & Administration	406,611.00	
				Ministry of Environment & Natu	04000	UNDP	71300 Local Consultants	0.00	
				Ministry of Environment & Natu	55050	FCPF	71400 Contractual Services - Individ	50,000.00	
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	230,633.00	
	TECH ADV SUPP FREL/FRL&MRV+	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71400 Contractual Services - Individ	107,000.00	
TOTAL								1,042,244.00	
GRAND TOTAL 1,						1,042,244.00			



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
	1.NATNL REDD+STRTGY& InvPlan	6/30/2017		Ministry of Environment & Natu	55050	FCPF	71600 Travel	44,728.47
				Ministry of Environment & Natu	55050	FCPF	71200 International Consultants	291,000.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	70,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	585,000.00
	CAPACITY FOR REDD+ STRATEGY	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	348,293.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	100,000.00
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	100,000.00
	OPERATIONAL SIS, SESA & ESMF	6/30/2017		Ministry of Environment & Natu	55050	FCPF	71600 Travel	200,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	100,000.00
	PROJECT MANAGEMENT UNIT	6/30/2017		Ministry of Environment & Natu	55050	FCPF	75100 Facilities & Administration	293,330.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	380,633.00
	TECH ADV SUPP FREL/FRL&MRV+	6/30/2017	12/31/2020	Ministry of Environment & Natu	55050	FCPF	71600 Travel	200,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	100,000.00
TOTAL 2,83								2,812,984.47
GRAND TOTAL 2,81						2,812,984.47		