

Annual Work Plan

Kenya - Nairobi

Project: 00122363

Project Title: 2KEN DEVOLUTION JOINT PROJECT

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|--------------------------------|-----------|-----|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| | INTERGOVERNMENTAL RELATIONS | 10/1/2019 | | KEN-Ministry Of Planning and N | 30000 | FIN | 75700 Training, Workshops and Confer | 1.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | SIDA | 75100 Facilities & Administration | 0.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | ITA | 75700 Training, Workshops and Confer | 1.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | SIDA | 75700 Training, Workshops and Confer | 0.00 |
| TOTAL | | | | | | | | 2.00 |
| GRAND TOTAL | | | | | | | | 2.00 |

Report Date: 1/22/2020



Annual Work Plan

Kenya - Nairobi

Project: 00122363

Project Title: 2KEN DEVOLUTION JOINT PROJECT

Year: 2020

Output **Key Activities** Timeframe **Responsible Party Planned Budget** Start End Fund Donor **Budget Descr** Amount USS CHILD PROTECTION & GBV 10/1/2019 00117973 2KEN DEVOLUTION JOINT PROJECT 9/30/2023 KEN-Ministry Of Planning and N 30000 SIDA 71300 Local Consultants 12,696.92 INSTITUTIONAL 10/1/2019 9/30/2023 UNICEF 30000 SIDA 75700 Training, Workshops and Confer 1,000,000.00 FRAMEWORKS 9/30/2023 UNWOMEN **INTERGOVERNMENTAL** 10/1/2019 30000 SIDA 75700 Training, Workshops and Confer 1,000,000.00 RELATIONS PROJECT MANAGEMENT 10/1/2019 9/30/2023 KEN-Ministry Of Planning and N 30000 FIN 176,000.00 75100 Facilities & Administration KEN-Ministry Of Planning and N 30000 SIDA 75700 Training, Workshops and Confer 700,000.00 KEN-Ministry Of Planning and N 30000 SIDA 75100 Facilities & Administration 90,234.52 KEN-Ministry Of Planning and N ITA 200,000.00 30000 75700 Training, Workshops and Confer KEN-Ministry Of Planning and N ITA 2,444,444.00 30000 71300 Local Consultants KEN-Ministry Of Planning and N 30000 SIDA 71600 Travel 45,000.00 30000 KEN-Ministry Of Planning and N FIN 72100 Contractual Services-420,000.00 Companies KEN-Ministry Of Planning and N SIDA 280,000.00 30000 64000 Staff Mgmt Costs - Regular Stf KEN-Ministry Of Planning and N 30000 FIN 75700 Training, Workshops and Confer 1,700,000.00 TOTAL 8,068,375.44 **GRAND TOTAL** 8,068,375.44

Report Date: 1/22/2020