

## **Annual Work Plan**

## Kenya - Nairobi

**Project:** 00099178 **Report Date:** 3/16/2022

**Project Title:** FCPF REDD+ Readiness Grant

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102487 4KENFCPF REDD+ Readiness Grant	1.NATNL REDD+STRTGY& InvPlan	6/30/2017		UNDP	04000	UNDP	72100 Contractual Services- Companies	6,230.00
				UNDP	55050	FCPF	71300 Local Consultants	134,026.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	16,947.00
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	269,726.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	42,734.00
	CAPACITY FOR REDD+ STRATEGY	6/30/2017		UNDP	55050	FCPF	72400 Communic & Audio Visual Equip	32,407.33
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	133,019.86
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	57,266.00
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	-160,000.00
				Ministry of Environment & Natu	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	-100,000.00
	OPERATIONAL SIS, SESA & ESMF	6/30/2017		UNDP	55050	FCPF	71300 Local Consultants	83,333.00
				UNDP	55050	FCPF	74200 Audio Visual&Print Prod Costs	18,519.00
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	76,134.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	100,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	100,000.00
				UNDP	55050	FCPF	71600 Travel	19,298.00



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	PROJECT MANAGEMENT UNIT	6/30/2017		Ministry of Environment & Natu	55050	FCPF	71400 Contractual Services - Individ	0.00
				Ministry of Environment & Natu	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	55050	FCPF	71400 Contractual Services - Individ	290,500.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	31,823.00
				Ministry of Environment & Natu	55050	FCPF	75100 Facilities & Administration	0.00
				UNDP	55050	FCPF	75100 Facilities & Administration	107,701.81
				UNDP	55050	FCPF	73000 Overhead Expenses	50,000.00
				UNDP	55050	FCPF	71300 Local Consultants	100,000.00
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	0.00
	TECH ADV SUPP FREL/FRL&MRV+	6/30/2017		UNDP	55050	FCPF	71300 Local Consultants	18,519.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	0.00
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	-40,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	0.00
				UNDP	55050	FCPF	71600 Travel	9,260.00
				UNDP	55050	FCPF	71500 UN Volunteers	9,260.00
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	20,000.00
TOTAL								1,426,704.00
GRAND TOTAL 1,4								1,426,704.00