

Annual Work Plan

Kenya - Nairobi

Project: 00110495 **Report Date:** 3/16/2022

Project Title: Cross-Border Coop_Ethiopia/Kenya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
COOP_ETH/KEN	Capacity Building	3/14/2018	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	27,967.00
				UNDP	30079		75700 Training, Workshops and Confer	0.00
	Programme Mgt Unit Established	3/14/2018	12/31/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,000.00
	Project management	3/14/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
TOTAL							47,967.00	
GRAND TOTAL								47,967.00