



**United Nations Development Programme**  
**Country: Kyrgyzstan**  
**Improving the Coverage and Management Effectiveness of Protected Areas**  
**in the Central Tian Shan Mountains**  
**2016 Annual Work Plan**



*Empowered lives.  
Resilient nations.*

**Project Title:** Improving the Coverage and Management Effectiveness of PAs in the Central Tian Shan Mountains

**UNDAF Outcome:** Pillar 3: Inclusive and Sustainable Job-Rich Growth for Poverty Reduction  
 Outcome 2: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized

**Expected CP Outcome:** Environment sustainability and climate change resilience integrated into poverty reduction policies and programmes

**Expected CPAP Output:** Output 5.1: Approaches to Low Carbon Green Development promoted and sustained;  
 Output 5.2: Transition to climate resilient economies and ecosystems via development of climate change adaptation strategies supported;  
 Output 5.3: Principles of sustainability integrated into selected sectoral natural resources management and local development plans.

**Implementing agency:** UNDP Kyrgyzstan

**Responsible parties:** State Agency of Environment Protection and Forestry of the Government of the Kyrgyz Republic (SAEPF)

**Partners:** State Registration Service of the Kyrgyz Republic (SRS); Directorate of the Biosphere Territory Issyk-Kel; Resident Representative of the Government of Kyrgyz Republic in the Issyk-Kul Province; Ak-Suu District State Administrations; Local Self-Governance Bodies; civil society organization organizations; NAS; private sector; local communities and CBOs.

**Brief Description:**  
 The objective of the Project is to improve the coverage and effectiveness of protected areas (PAs) in the Central Tian Shan Mountains so as to expand threatened species representation in the national system. The Central Tian Shan harbors several globally vulnerable, threatened, and endangered species including the Snow Leopard. At present, less than 20% of the Snow Leopard range in Central Tian Shan is under special protection; the Project will increase this coverage to 48% by establishing a new PA at Khan Teniri. It will also improve the connectivity between Khan Teniri and Sarychat-Eertash PAs in Central Tian Shan through designation and effective management wildlife corridors. Local communities will be supported in biodiversity-compatible income generation to enable them to observe the modified patterns of land use.

|                         |                |
|-------------------------|----------------|
| Programme Period:       | 2013-2017      |
| Atlas Award ID:         | 00072819       |
| Atlas Project ID:       | 00085844       |
| PIMS #                  | 4934           |
| Start Date:             | June 17, 2013  |
| End Date:               | June 17, 2017  |
| PAC Meeting Date:       | April 11, 2013 |
| Management Arrangements | DIM            |

|                        |                      |
|------------------------|----------------------|
| <b>2016 AWP Budget</b> | <b>\$ 397,075.83</b> |
| Regular: TRAC          | \$ 0                 |
| Other: GEF:            | \$ 397,075.83        |
| In-kind:               |                      |
| Government:            | \$TBD                |

Approved by UNDP:

Ms. Aliona Niculita, Deputy Resident Representative

Signature:

Date:

 28.01.16

## Annual Work Plan

United Nations Development Programme

Year: 01 January 2016 – 31 December 2016

Project ID: 00085844

Project title: Improving the Coverage and Management Effectiveness of PAs in the Central Tian Shan Mountains

Project goal: To conserve the globally significant biodiversity of Central Tian Shan

Objective: To improve the coverage and effectiveness of PAs in the Central Tian Shan Mountains to expand threatened species representation in the national system

| EXPECTED OUTPUTS<br>Background information,<br>associated indicators and<br>goals for current year   | KEY ACTIVITY   | TIMEFRAME |        |        |        | IMPLEMENTING<br>PARTY   | Planned budget    |   |                 |
|--|--|-----------|--------|--------|--------|---|-------------------|---|-----------------|
|  |  | Q<br>1    | Q<br>2 | Q<br>3 | Q<br>4 |   | Funding<br>source | Budget<br>description<br>(USD)  | Amount<br>(USD) |
| <p><b>Outcome 1:</b> Threatened species representation is improved by increasing coverage and management effectiveness of PAs in Central Tian Shan</p> <p><b>1.1.1. Baseline:</b><br/>Management effectiveness according to METT in Sarychat Eertash: 54%<br/>Khan Teniri: 3%</p> <p><b>1.1.2. Indicator:</b><br/>Enhanced management effectiveness of target PAs (as measured by METT)</p> <p><b>1.1.3. Target:</b><br/>Management effectiveness enhanced at Sarychat Ertash: 60%</p> | <b>Output 1.1: Establishment of a new protected area in Khan Teniri</b>  |           |        |        |        |   |                   |   |                 |
|  | <p>Action 1.1.1.</p> <ul style="list-style-type: none"> <li>- Support the project national partners in establishing “Khan-Teniri” Park;</li> <li>- Develop and implement a system of biodiversity monitoring and reporting;</li> <li>- Conduct land and biodiversity inventory (identification of threatened areas, zoning, management planning);</li> <li>- Develop management plan for the State Nature Park “Khan-Teniri”;</li> <li>- Conduct consultations and discussions of project results and findings;</li> <li>- Coordinate the project implementation.</li> </ul> | X         | X      | X      | X      | SAEPF; NAS and research institutions; SRS; SAGMR, RO, Ak-Suu State Administration and target LSGBs; civil society organizations, NABU, FFI, GEF SGP, NCMRD, WWF | GEF               | Local consultants - 17500, contractual services - 1800, service contracts - 15600, payroll charges - 1600, workshops - 3000, publication and other media costs - 1500, travel - 500 | 38,500.00       |
|  | <p>Action 1.1.2.</p> <ul style="list-style-type: none"> <li>- Conduct communication/public outreach activities on PA management and ecological corridors.</li> </ul>   | X         | X      | X      | X      |   | GEF               |   |                 |
|  | <p>Action 1.1.3.</p> <ul style="list-style-type: none"> <li>- Establish the Board and facilitate effective functioning of the Board under the State Nature Park “Khan-Teniri”.</li> </ul>  |           | X      | X      | X      |   |                   | Contractual services - 1000, publication and other media  | 1,800.00        |
|  |  |           |        |        |        |   |                   |   |                 |

| EXPECTED OUTPUTS Background information, associated indicators and goals for current year  | KEY ACTIVITY  | TIMEFRAME |     |     |     | IMPLEMENTING PARTY   | Planned budget            |   |              |
|--|---|-----------|-----|-----|-----|--|---------------------------|---|--------------|
|  |   | Q 1       | Q 2 | Q 3 | Q 4 |  | Funding source            | Budget description (USD)  | Amount (USD) |
| Khan Teniri: 20% (2016)  |   |           |     |     |     |  | costs - 300, travel – 500 |   |              |
| <b>1.2. 1. Baseline:</b><br>Illegal logging violations: 50<br>Poaching violations: 70<br>Total violations: 120   | <b>Output 1.2: Patrolling, enforcement, and surveillance systems strengthened</b>   |           |     |     |     |  |                           |   |              |
| <b>1.2.2. Indicator:</b><br>Reduction in illegal poaching and logging at target PAs (annual) per unit of patrolling effort, compared with year of initial patrolling   | Action 1.2.1.<br>- Enhance the technical and operational capacity of the protected areas and Biosphere Territory “Issyk-Kel” by acquisition of equipment for biodiversity monitoring and conservation;<br>- Deliver trainings to PAs staff on using equipment or software;<br>- Study tours for PA staff and local communities on sharing other countries experiences in biodiversity monitoring, conservation, and cooperation with the local communities;<br>- Strengthen the anti-poaching activities involving the Local Board and joint ranger groups. | X         | X   | X   | X   | SAEPF; NAS and research institutions;<br>civil society organizations   | GEF                       | Equipment – 70000,<br>contractual services – 17200,<br>travel - 1500,<br>misc. - 500  | 89,200.00    |
| <b>1.2.3. Target:</b><br>- Reduction in illegal poaching and logging by 30%<br>- Illegal logging violations: 33<br>- Poaching violations: 47<br>- Total violations: 80 | <b>Output 1.3: Vocational training for PA staff to ensure that they can effectively fulfill management objectives</b>   |           |     |     |     |  |                           |   |              |
|  | Action 1.3.1.<br>- Deliver capacity building trainings to:<br>• protected areas staff on PA management (planning, administration, biodiversity monitoring, information management, conflict resolution, and enforcement);<br>• local communities and authorities on participating in protected area management;<br>- Prepare information for electronic and print media for all sectors of society.   | X         | X   | X   | X   | SAEPF; NAS and research institutions;<br>RO; Ak-Suu State Administration and LSGB; civil society organizations;<br>NCMRD | GEF                       | Contractual services - 7000,<br>training workshop -500,<br>travel - 1500,<br>publication and other media costs - 2000,<br>misc. - 500 | 11,500.00    |
|  | <b>Output 1.4. METT introduced as a widespread tool for gauging the effectiveness of PAs</b>  |           |     |     |     |  |                           |   |              |

| EXPECTED OUTPUTS Background information, associated indicators and goals for current year   | KEY ACTIVITY   | TIMEFRAME |     |     |     | IMPLEMENTING PARTY   | Planned budget |  |                   |
|---|--|-----------|-----|-----|-----|--|----------------|--|-------------------|
|   |  | Q 1       | Q 2 | Q 3 | Q 4 |  | Funding source | Budget description (USD)   | Amount (USD)      |
|   | 1.4.1. Conduct assessment of the of PA management effectiveness in the Sarychat-Eertash and Khan-Teniri PAs by using METT.   |           |     |     | X   | SAEPF; NAS, civil society organizations  | GEF            | Workshop - 500, travel - 1000  | 1,500.00          |
|   | <b>Total Outcome 1</b>   |           |     |     |     |  | GEF            |  | <b>145,500.00</b> |
| <b>Outcome 2:</b><br>Habitat connectivity, sustainability, and effectiveness of PAs in Central Tian Shan are enhanced by regulating land use in surrounding areas, wildlife corridors and other intervening landscapes        | <b>Output 2.1: Amendments to the Law on Protected Areas that define procedures for the establishment, operation, and enforcement of PA surrounding areas and wildlife corridors</b>  |           |     |     |     |  |                |  |                   |
| <b>2.1.1. Baseline:</b><br>Current law on PA is unclear<br><b>2.1.2. Indicator:</b><br>Law on PAs provides clear guidance on establishment, management, and responsible party for PA surrounding areas and wildlife corridors | Action 2.1.1.<br>- Facilitate public discussions and enforcement of the legislation on PAs management and ecological corridors;<br>- Make amendments to nature conservation policy on harmonizing the biodiversity conservation and monitoring activities of landowners and land users in the surrounding areas of PAs and ecological corridors with PAs plans.  | X         | X   | X   | X   | SAEPF; NAS, RO; civil society organizations  | GEF            | Local consultant - 1500<br>Workshop -500, contractual services - 500   | 2 500.00          |
| <b>2.1.3. Target:</b><br>Legislation on PAs improved through amendments   | <b>Output 2.2: Identification and designation of buffer zones for the new PA at Khan Teniri and wildlife corridors between Khan Teniri and Sarychat-Eertash PAs</b>  |           |     |     |     |  |                |  |                   |
| <b>2.2.1. Baseline:</b><br>There is 0 ha area where territorial land use planning is fully aligned with requirements for regulated nature resource use  | Action 2.2.1.<br>- Support in developing "Khan Teniri" Park Statutory and legal framework for nature conservation in the ecological corridors;<br>- Support in developing amendments to the Sarychat-Eertash Reserve Statutory on ecological corridors management;<br>- Develop a sustainable finance and tourism development plans for the State Nature Park "Khan-Teniri" to be integrated to the Management Plan. | X         | X   | X   |     | SAEPF; NAS and research institutions;<br>RO; Ak-Suu State Administration and target LSGB; civil society organizations;<br>SLT; FFI | GEF            | Local consultant - 3500, international consultant - 5000, service contracts - 15600, payroll charges - 1600, publication and other media costs - 600, translation, | 5,800.00          |
|   | Action 2.2.2.  |           | X   | X   | X   |  | GEF            |  | 21,500.00         |

| EXPECTED OUTPUTS Background information, associated indicators and goals for current year   | KEY ACTIVITY  | TIMEFRAME |     |     |     | IMPLEMENTING PARTY  | Planned budget              |  |              |
|---|---|-----------|-----|-----|-----|---|-----------------------------|--|--------------|
|   |   | Q 1       | Q 2 | Q 3 | Q 4 |   | Funding source              | Budget description (USD)   | Amount (USD) |
| <p><b>2.2.2. Indicator:</b><br/>The area of the ecologically important areas surrounding protected areas and corridors within which natural resource management agreements (with stakeholders) are developed and implemented (3 cases in 2016)</p> <p><b>2.2.3. Target:</b><br/>In 200,000ha areas resource management agreements are developed and implemented</p>   | <ul style="list-style-type: none"> <li>- Identify the land owners and users in the corridors and surrounding areas, current land use practices;</li> <li>- Establish the ecological corridors and lines of cooperation;</li> <li>- Define the conservation objectives in the surrounding areas and corridors.</li> </ul>  |           |     |     |     |   | workshop - 500, travel -500 |  |              |
|   | <p>Action 2.2.3.</p> <ul style="list-style-type: none"> <li>- Deliver capacity building activities on sustainable land use to local communities in surrounding zones and corridors;</li> <li>- Organize regular meetings with stakeholders on discussion of the Project implementation.</li> </ul>  |           | X   | X   |     | GEF   |                             |  |              |
| <p><b>2.3.1. Baseline:</b><br/>Only 10% of incidents of illegal hunting successfully prosecuted</p> <p><b>2.3.2. Indicator:</b><br/>Prosecution of illegal hunting in Central Tian Shan ecosystem (including corridors, ecologically important areas surrounding protected areas and protected areas)</p> <p><b>2.3.3. Target:</b><br/>Of the cases presented in court, prosecution rates increase to 50%</p> <p><b>2.4.1. Baseline:</b><br/>More than 60% of income comes from hunting</p> <p><b>2.4.2. Indicator:</b></p> |   |           |     |     |     |   |                             |  |              |
| <p><b>Output 2.3: Conservation management objectives of the PAs, surrounding zones, and corridors aligned with territorial land use plans of adjoining rural districts</b></p>  |   |           |     |     |     |   |                             |  |              |
| <p><b>2.3.2. Indicator:</b><br/>Prosecution of illegal hunting in Central Tian Shan ecosystem (including corridors, ecologically important areas surrounding protected areas and protected areas)</p> <p><b>2.3.3. Target:</b><br/>Of the cases presented in court, prosecution rates increase to 50%</p> <p><b>2.4.1. Baseline:</b><br/>More than 60% of income comes from hunting</p> <p><b>2.4.2. Indicator:</b></p>   | <p>Action 2.3.1.</p> <ul style="list-style-type: none"> <li>- Develop recommendations on biodiversity conservation in corridors and surrounding areas;</li> <li>- Promote mainstreaming of biodiversity conservation into local planning processes;</li> <li>- Develop conflict resolution guidelines for "Khan-Teniri" Park to be integrated to Management Plan;</li> <li>- Enhance the material and technical base of the State Nature Park "Khan-Teniri" (construction and improvement of the building's planning and improving the territory).</li> </ul> |           | X   | X   | X   | SAEPF; NAS and research institutions; RO; Ak-Suu State Administration and LSGB; civil society organizations; SLT; FFI, NCMRD, FAO | GEF                         | Local consultant - 3500, contractual services - 500, publication and other media costs - 1300, travel - 500, workshop - 500, equipment - 80000 | 83,500.00    |
|   | <p>Action 2.3.2.</p> <p>Study visit to Suusamyр valley, the State Nature Parks "Salkyn-Tor" and "Chong-Kemin"</p>   |           | X   | X   | X   |   | GEF                         |  | 1,000.00     |

| EXPECTED OUTPUTS Background information, associated indicators and goals for current year  | KEY ACTIVITY  | TIMEFRAME |     |     |     | IMPLEMENTING PARTY  | Planned budget |   |              |
|--|---|-----------|-----|-----|-----|---|----------------|---|--------------|
|  |   | Q 1       | Q 2 | Q 3 | Q 4 |   | Funding source | Budget description (USD)  | Amount (USD) |
| <p>Increase in share of incomes of local communities from biodiversity-compatible alternative livelihood activities</p> <p><b>2.4.3. Target:</b><br/>At least two micro-credit schemes funded; at least 40% of targeted beneficiaries report on increased incomes from livelihood opportunities proposed by the project; community tourism venture generating revenue for the community (2016)</p> <p><b>2.5.1. Baseline:</b><br/>500 persons hunting in the area</p> <p><b>2.5.2. Indicator:</b><br/>Reduced hunting among people using grazing pastures within the "Khan-Teniri" Park once it has been established</p> <p><b>2.5.3. Target:</b><br/>No reported cases of hunting by communities using pastures for grazing</p> | for sharing of experience, lessons learned and effective practices on nature resources management.  |           |     |     |     |   |                |   |              |
|  | Action 2.3.3.<br>Prepare advocacy materials on biodiversity conservation to wide range stakeholders.  | X         | X   | X   | X   |   | GEF            |   | 1,800.00     |
|  | <b>Output 2.4: Agreements with local land users on modified patterns of resource use, and a system is in place for enforcement of new regulations</b>   |           |     |     |     |   |                |   |              |
|  | Action 2.4.1.<br>Draft agreements with land owners/user to provide the legal basis for the modified patterns of nature resource use (pasture).  |           | X   | X   |     | SAEPF; NAS and research institutions; RO; LSGB; civil society organizations | GEF            | Training, workshop – 500.   | 500.00       |
|  | <b>Output 2.5: Alternative livelihoods programme for local communities designed and launched</b>  |           |     |     |     |   |                |   |              |
|  | Action 2.5.1.<br>- Develop action plan for Alternative Livelihood Programme with gender mainstreaming in biodiversity conservation and implement.   | X         | X   | X   | X   | SAEPF; RO; LSGB; civil society organizations                                | GEF            | Local consultant - 6000, micro capital grant/micro-credit – 100000, printing - 1000 workshop - 500. | 107,500.00   |
|  | <b>Output 2.6.: Training workshops for local authorities from other districts spanning the Tian Shan Mountains on how to account for biodiversity conservation considerations in territorial planning and on enforcement of regulations, using the experience of the Khan Teniri and Sarychat-Eertash PAs</b> |           |     |     |     |   |                |   |              |
|  | Action 2.6.1.<br>- Deliver capacity building trainings to local authorities, PA managers on mainstreaming biodiversity into local development plans.  |           | X   | X   | X   | SAEPF; RO; LSGB; civil society organizations                                |                | Local consultant - 1500, training workshop - 1000, misc. - 1000.                                    | 3,500.00     |

| EXPECTED OUTPUTS<br>Background information,<br>associated indicators and<br>goals for current year | KEY ACTIVITY                              | TIMEFRAME                        |        |        |        | IMPLEMENTING<br>PARTY   | Planned budget    |                                |                   |
|--|---|----------------------------------|--------|--------|--------|-------------------------|-------------------|--------------------------------|-------------------|
|  |   | Q<br>1                           | Q<br>2 | Q<br>3 | Q<br>4 |                         | Funding<br>source | Budget<br>description<br>(USD) | Amount<br>(USD)   |
| No reported cases of hunting<br>by communities using<br>pastures for grazing                       |   |                                  |        |        |        | <b>Total Outcome 2:</b> |                   |                                | <b>227,600.00</b> |
| <b>Project Management</b>  |   |                                  |        |        |        |                         |                   |                                |                   |
|  | Project staff (including payroll charges) | X                                | X      | X      | X      | UNDP PMU                | GEF               | 12 months                      | 14,700.00         |
|  | Miscellaneous                             | X                                | X      | X      | X      |                         | GEF               | 12 months                      | 1,000.00          |
|  | Project direct cost                       | X                                | X      | X      | X      |                         | GEF               | 12 months                      | 8,275.83          |
|  |   | <b>Total Project Management:</b> |        |        |        |                         | GEF               |                                | <b>23975.83</b>   |
| <b>Total for 2016</b>  |   |                                  |        |        |        |                         |                   |                                | <b>397,075.83</b> |

Note: FFI – Fauna Flora International;  
 GEF SGP - GEF Small Grants Programme;  
 LSGB - Local Self-Governance;  
 NABU – German Nature Conservation Union branch in Kyrgyzstan;  
 NCMRD - National Center for Mountain Regions Development of the  
 Kyrgyz Republic;  
 RO-The representative office of the Kyrgyz Republic Government in the  
 Issyk-Kul Region;  
 SAEPF – The State Agency on Environment Protection and Forestry;

SAGMR – State Agency on Geology and Mineral Resources;  
 SLT – Snow Leopard Trust;  
 SRS – State Registration Service;  
 FAO - Food and Agriculture Organization of the United Nations;  
 WWF – World Wildlife Fund.  
 PA – Protected Area

Approved by UNDP:

Signature:

Date:

Ms. Aliona Niculita, Deputy Resident Representative

 28.01.16

## Aida Chotkaraeva

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**От:** Elmira Shishkaraeva  
**Отправлено:** 14 декабря 2015 г. 16:34  
**Кому:** Nazgul Turdumatova  
**Копия:** Kumar Kylychev; Zhamal Akmatova  
**Тема:** RE: Gender plan for 2016

Dear Nazgul,

No more comments from my side. Fine with me.

Best,  
Elmira

**Elmira Shishkaraeva**  
Country Programme Gender Coordinator  
UNDP in Kyrgyzstan  
101/1 Manas av., Bishkek 720033, Kyrgyzstan  
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**From:** Nazgul Turdumatova  
**Sent:** Monday, December 14, 2015 3:10 PM  
**To:** Elmira Shishkaraeva  
**Cc:** Kumar Kylychev; Zhamal Akmatova  
**Subject:** Gender plan for 2016

Dear Elmira,

Following our conversation, please kindly find the attached updated GWP 2016 for you consideration and approval.

Thank you,



UNDP in Kyrgyz Republic

Joint Work Plan of UNDP programmes on gender mainstreaming in 2016

title of Project: UNDP-GEF "Improving the Coverage and Management Effectiveness of Protected Areas in the Central Tian Shan Mountains"

| Expected Products   | Key Activities  | Quarters |    |     |    | Source of funding | Budget   |
|---|---|----------|----|-----|----|-------------------|----------|
|   |   | I        | II | III | IV |                   |          |
| Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)   |   |          |    |     |    |                   |          |
| Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.) |   |          |    |     |    |                   |          |
| Local communities in target areas have gained knowledge gender roles in biodiversity and it's conservation, protected areas management, sustainable use and the sharing of benefits;  | - Develop management plan for the State Nature Park "Khan-Teniri"   | X        | X  | X   | X  | GEF               | 5 000.00 |
|   | - Conduct consultations and discussions of project results and findings   |          |    |     |    |                   |          |
|   | Conduct communication/public outreach activities on PA management and ecological corridors  |          | X  | X   | X  | GEF, NABU, FAO    | 4 000.00 |
|   | Establish the Board and facilitate effective functioning of the Board under the State Nature Park "Khan-Teniri"   | X        | X  | X   | X  | GEF               | 4 000.00 |
|   | Study tours for PA staff and local communities on sharing other countries experiences in biodiversity monitoring, conservation, and cooperation with the local communities                        | X        | X  | X   | X  | GEF               | 8 000.00 |
| Adequate information on gender and biodiversity has been disseminated   | - Deliver capacity building trainings to protected areas staff on PA management (planning, administration, biodiversity monitoring, information management, conflict resolution, and enforcement) | X        | X  |     |    | GEF               | 3 000.00 |
|   | Deliver capacity building trainings to local communities and authorities on participating in protected area management  |          | X  | X   | X  | GEF               | 2 000.00 |

| Expected Products   | Key Activities  | Quarters |    |     |    | Source of funding                              | Budget            |
|---|---|----------|----|-----|----|--|-------------------|
|   |   | I        | II | III | IV |  |                   |
|   | Mainstreaming of biodiversity conservation issues into strategic planning of development                                      |          | X  | X   |    | GEF  | 2 000.00          |
| Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.) |   |          |    |     |    |  |                   |
| Gender mainstreaming in actions for the implementation of pilot projects.   |   |          |    |     |    |  |                   |
| (Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.) |   |          |    |     |    |  |                   |
| Alternative Livelihood Programme has been developed and implemented with gender perspective in environmentally friendly activities  | Develop action plan for Alternative Livelihood Programme with gender mainstreaming in biodiversity conservation and implement | X        | X  |     |    | GEF  | 100 000.00        |
|   | Deliver training on implementation of alternative livelihoods for local communities, as applicable at the project sites       |          | X  | X   | X  |  | 3 000.00          |
|   |   |          |    |     |    | <b>TOTALbudget for gender</b>                  | <b>131 000.00</b> |
|   |   |          |    |     |    | <b>Total for gender specific actions</b>       |                   |
|   |   |          |    |     |    | <b>Total for actions with gender dimension</b> | <b>131 000.00</b> |
|   |   |          |    |     |    | <b>Total budget for the project</b>            | <b>397 075.85</b> |
|   |   |          |    |     |    | <b>% for gender</b>                            | <b>34 %</b>       |

**Monitoring Schedule Plan for Project ID 00085844  
2016**

| <b>Monitoring Action</b><br>(indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc) | <b>Due date</b>          | <b>Budget</b> | <b>Description</b><br>(description of the purpose of monitoring action)             | <b>Comments</b><br>(provide further details and update about the status) | <b>Date completed</b><br>(actual completion date) | <b>Responsibility</b><br>(name of the person responsible for the action) |
|---|--------------------------|---------------|---|--|---|--|
| Annual Work Plan 2016   | 10 December 2015         |               | Submitted for consideration and comments to PMU, Programme Associate                |  | 10 December, 2015                                 | Nazgul Turdumatova   |
| GEF PIR   | July 2016                |               | Evaluation of the Project implementation  |  | 30 July, 2016                                     | Nazgul Turdumatova   |
| Project Board meeting (two times in the reporting period)   | Once in six months, 2016 | 3 000         | Coordination, evaluation, monitoring and facilitation of the Project implementation |  | 30 June, 2016<br>30 November, 2016                | Nazgul Turdumatova   |
| Publication of the Atlas of flora and fauna in the Central Tian Shan  | January, 2016            | 7 000         | This publications reflect the results of biodiversity inventory of the Project site |  | 30 January, 2016                                  | Nazgul Turdumatova   |
| Monitoring visit to the Project site (once after completion of the  | September, 2015          | 1 500         | Checking the Park's zones and wildlife corridors borders demarcation and            |  | 30 September, 2016                                | Nazgul Turdumatova   |

|  |                          |   |  |  |  |                                  |                    |  |
|--|--------------------------|---|--|--|--|----------------------------------|--------------------|--|
| forest and land inventory)                         |                          |   |  | forest inventory activities                                  |  |                                  |                    |  |
| Monitoring visits to target self-governance bodies | February, 2016           | 2000  |  | Checking the Alternative livelihood Programme implementation |  | 30 November, 2016                | Nazgul Turdumatova |  |
| Semiannual and annual progress report              | June, 2016, January 2017 |   |  | Evaluation of the Project implementation                     |  | 1 July, 2016<br>15 January, 2017 | Nazgul Turdumatova |  |
|  |                          | <b>Total and % of the annual project budget</b> |  | 13500 or 3,4%  |  |                                  |                    |  |

## Aida Chotkaraeva

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**От:** Cholponbek Omuraliev  
**Отправлено:** 12 января 2016 г. 11:52  
**Кому:** Cholpon Tentieva  
**Копия:** Zhamal Akmatova  
**Тема:** RE: Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844)  
**Вложения:** Procurement Action Plan\_Tian Shan 2016\_12-01-2016\_final.xlsx

Dear Cholpon,

The attached Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844) is cleared.

Thank you for cooperation and kind regards,

Cholponbek

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**From:** Cholpon Tentieva  
**Sent:** Tuesday, January 12, 2016 10:49 AM  
**To:** Cholponbek Omuraliev <cholponbek.omuraliev@undp.org>  
**Cc:** Zhamal Akmatova <zhamal.akmatova@undp.org>  
**Subject:** FW: Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844)

Dear Cholponbek,

Please find attached a revised PP for 85844 project, also Jyldyz C. response re Grant

Please provide your clearance,

Thank you,

Cholpon

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**From:** Zhamal Akmatova  
**Sent:** Monday, January 11, 2016 4:11 PM  
**To:** Cholpon Tentieva  
**Cc:** Kumar Kylychev; Nazgul Turdumatova; Vladimir Grebnev  
**Subject:** RE: Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844)

Dear Cholpon,

Please find attached updated PP for our project considering all comments by Cholponbek.

As for point#21 ( re grants in amount of 100k) please kindly see attached message from Jyldyz Choroeva.

Hope that is all, please kindly let us know if there is anything has to be done.

Best regards,  
Jamal Akmatova



Best regards,

**Meerim Aidaralieva**

Administrative/Finance Assistant  
UNDP Programme Management Unit  
Room #709, Bld#101/1, Manas avenue,  
Bishkek, Kyrgyzstan  
Phone: +996-312-694373, ext. 135  
Fax: +996-312-694363  
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Skype: meerim.aidaralieva  
GMT+6

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**From:** Meerim Aidaralieva

**Sent:** Tuesday, January 5, 2016 4:42 PM

**To:** Kumar Kylychev; Nazgul Turdumatova

**Cc:** Cholpon Tentieva

**Subject:** FW: Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844)

Dear colleagues,

This PP was sent by Cholpon for clearance to Procurement Unit (old version), please update this version of PP and reply to point#21 ( re grants in amount of 100k). All necessary changes will be done by outside.

Thank you in advance, Meerim



Best regards,

**Meerim Aidaralieva**

Administrative/Finance Assistant  
UNDP Programme Management Unit  
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**From:** Cholponbek Omuraliev

**Sent:** Tuesday, January 5, 2016 4:30 PM

**To:** Meerim Aidaralieva

**Cc:** Kumar Kylychev; Cholpon Tentieva

**Subject:** Procurement Plan for Improving the coverage and management effectiveness of protected areas in the central Tian Shan Mountains (PID: 00085844)

Dear Meerim,

Pls find attached Procurement Plan for Tian Shan Mountaines (PID: 00085844) with my comments.

Kind regards,



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Year: 2016

Report Date: 13/1/2016

| Output                                 | Key Activities     | Timeframe |           | Responsible Party | Planned Budget |            |                                |                                |                   |
|--|--------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------|--------------------------------|-------------------|
|  |                    | Start     | End       |                   | Fund           | Donor      | Budget Descr                   | Amount US\$                    |                   |
| 00085844 MANAGEMENT OF PROTECTED AREAS | PROJECT MANAGEMENT | 1/1/2012  | 1/12/2017 | UNDP              | 62000          | GEFTrustee | 71600                          | Travel                         | 0.00              |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 74500                          | Miscellaneous Expenses         | 9,275.83          |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 71300                          | Local Consultants              | 14,700.00         |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 73100                          | Rental & Maintenance-Premises  | 0.00              |
|  | THREATENED SPECIES | 1/1/2012  | 1/12/2017 | UNDP              | 62000          | GEFTrustee | 72100                          | Contractual Services-Companies | 27,000.00         |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 74200                          | Audio Visual&Print Prod Costs  | 3,800.00          |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 75700                          | Training, Workshops and Confer | 4,000.00          |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 72200                          | Equipment and Furniture        | 70,000.00         |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 71600                          | Travel                         | 5,000.00          |
|  |                    |           |           | UNDP              | 62000          | GEFTrustee | 74500                          | Miscellaneous Expenses         | 1,000.00          |
| TIAN SHAN PA EFFECTIVE                 | 1/1/2012           | 1/12/2017 | UNDP      | 62000             | GEFTrustee     | 71300      | Local Consultants              | 34,700.00                      |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 72600      | Grants                         | 100,000.00                     |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 74500      | Miscellaneous Expenses         | 1,500.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 72200      | Equipment and Furniture        | 80,000.00                      |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 71200      | International Consultants      | 5,000.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 72100      | Contractual Services-Companies | 1,000.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 71600      | Travel                         | 1,000.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 75700      | Training, Workshops and Confer | 3,500.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 74200      | Audio Visual&Print Prod Costs  | 2,900.00                       |                   |
|  |                    |           | UNDP      | 62000             | GEFTrustee     | 71300      | Local Consultants              | 32,700.00                      |                   |
| <b>TOTAL</b>                           |                    |           |           |                   |                |            |                                |                                | <b>397,075.83</b> |
| <b>GRAND TOTAL</b>                     |                    |           |           |                   |                |            |                                |                                | <b>397,075.83</b> |



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Year: 2017

Report Date: 13/1/2016

| Output                                 | Key Activities         | Timeframe |           | Responsible Party | Planned Budget |            |              |                                |                   |
|--|------------------------|-----------|-----------|-------------------|----------------|------------|--------------|--------------------------------|-------------------|
|  |                        | Start     | End       |                   | Fund           | Donor      | Budget Descr | Amount US\$                    |                   |
| 00085844 MANAGEMENT OF PROTECTED AREAS | PROJECT MANAGEMENT     | 1/1/2012  | 1/12/2017 | UNDP              | 62000          | GEFTrustee | 73100        | Rental & Maintenance-Premises  | 0.00              |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 3,136.00          |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 71300        | Local Consultants              |                   |
|  | THREATENED SPECIES     | 1/1/2012  | 1/12/2017 | UNDP              | 62000          | GEFTrustee | 72200        | Equipment and Furniture        | 12,300.00         |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 71600        | Travel                         | 350.00            |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 1,000.00          |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 5,000.00          |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 71300        | Local Consultants              | 12,000.00         |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 71300        | Local Consultants              | 20,500.00         |
|  | TIAN SHAN PA EFFECTIVE | 1/1/2012  | 1/12/2017 | UNDP              | 62000          | GEFTrustee | 74500        | Miscellaneous Expenses         | 0.00              |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00              |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 72200        | Equipment and Furniture        | 10,300.00         |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 74200        | Audio Visual&Print Prod Costs  | 0.00              |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 72600        | Grants                         | 50,000.00         |
|  |                        |           |           | UNDP              | 62000          | GEFTrustee | 71200        | International Consultants      | 20,000.00         |
| <b>TOTAL</b>                           |                        |           |           |                   |                |            |              |                                | <b>140,933.00</b> |
| <b>GRAND TOTAL</b>                     |                        |           |           |                   |                |            |              |                                | <b>140,933.00</b> |





## UN Development Programme

Kyrgyzstan - Bishkek

**Project:** 00072819  
**Project Title:** MANAGEMENT OF PROTECTED AREAS  
**Start Year:** 2012  
**End Year:** 2017

**Implementing Partner:** GOVERNMENT

**Responsible Parties:** UNDP

**Revision Type:** Project Approval

| Budget (US\$) as of Last Revision on 12-January-2016                 |                                  |            |
|--|----------------------------------|------------|
| Donor  | Fund                             | Amount     |
| GEFTrustee   | 62000 GEF Voluntary Contribution | 538,008.83 |
| <b>Total Budget ( 2016 and Beyond )</b> <i>2016 + 2017 budgets =</i> |                                  | 538,008.83 |
| <b>Total Utilization ( 2015 and Prior )</b>                          |                                  | 402,179.01 |
| <b>Project Total</b>   |                                  | 950,000.00 |
| <b>Unprogrammed/Unfunded</b>   |                                  | 9,812.16   |

### Project Description:


Tian Shian project AWP 2016

The objective of the Project is to improve the coverage and effectiveness of protected areas (PAs) in the Central Tian Shan Mountains so as to expand threatened species representation in the national system. The Central Tian Shan harbors several globally vulnerable, threatened, and endangered species including the Snow Leopard. At present, less than 20% of the Snow Leopard range in Central Tian Shan is under special protection; the Project will increase this coverage to 48% by establishing a new PA at Khan Teniri. It will also improve the connectivity between Khan Teniri and Sarychat-Eertash PAs in Central Tian Shan through designation and effective management wildlife corridors. Local communities will be supported in biodiversity-compatible income generation to enable them to observe the modified patterns of land use.

The current AWP has been discussed and cleared with/by Project Focal Point/Director of forest ecosystems and protected areas department of State Agency of Environment Protection and Forestry of Kyrgyz Republic, National Gender Coordinator, Country Office Monitoring and Evaluation Officer, PMU and CO Procurement Team.

There is no SC recruitment planned.

Communication plan is developed and discussed with CO Media Assistant.

Agreed by: National PMU Manager 

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR 

# Clearance Slip for:

- ProDoc  / MoU  / Agreement  / AWP  / Other  \_\_\_\_\_ (pls specify)
- (pls tick relevant documents)

**Purpose:** AWP for 2016

**Project number/title:** 00085844/ Improving the coverage and management effectiveness of PAs in the Central Tian Shan Mountains

**Prepared by:** Nazgul Turdumatova, Project Coordinator

| Cleared by   | ProDoc<br><input type="checkbox"/> | AWP<br><input checked="" type="checkbox"/> | Budget<br>revision<br><input type="checkbox"/> | Cost sharing<br>agreement<br><input type="checkbox"/> | SIGNATURES/DATES   |
|--|------------------------------------|--|--|---|--|
| Programme Officer  | ✓                                  | ✓  |  |   |  |
| Programme Associate  |                                    | ✓  | ✓  | ✓   | <i>A. Kanaeva</i><br>AIDAI ASHIRALIEVA<br>PROGRAMME ASSOCIA<br>UNDP KYRGYZSTAN |
| M&E Officer /  | ✓                                  | ✓  |  | ✓   | <i>[Signature]</i><br>EIDDY CHURBEVA<br>UNDP KYRGYZSTAN                        |
| Gender Focal Point (on the written approval from Country Program Gender Coordinator) | ✓                                  | ✓  |  |   |  |
| SE Screening:<br>• Gender<br>• Human Rights<br>• Environment                         | ✓                                  |  |  |   |  |
| Programme Finance Associate  |                                    | ✓  | ✓  | ✓   | <i>[Signature]</i><br>UNDP FINANCE MANAGER<br>27.01.16                         |
| OM   | ✓                                  | ✓  | ✓  | ✓   | <i>[Signature]</i><br>UNDP FINANCE MANAGER<br>27.01.16                         |
| ARR  | ✓                                  | ✓  | ✓  | ✓   |  |
| DRR  | ✓                                  | <i>signs</i>                               | <i>signs</i>                                   | ✓   |  |
| RR   | <i>signs</i>                       |  |  | <i>signs</i>  |  |