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UNITED NATIONS DEVELOPMENT PROGRAMME
Countries: Kyrgyzstan, Kazakhstan
2016 Annual Work Plan

Project Title:	Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins
UNDAF/CP Outcome(s):	Kyrgyzstan: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized. Kazakhstan: By 2015, communities, national and local authorities use more effective mechanism and partnership that promote environmental sustainability and enable them to prepare, respond and recover from natural and man-made disasters.
UNDP Strategic Plan "Changing With the World" (2014 – 2017):	Outcome #2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance <ul style="list-style-type: none"> • Output 2.5 - Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation • Indicator 2.5.2. Number of countries implementing national and local plans for Integrated Water Resources Management
Implementing Agency	UNDP Kyrgyzstan
Brief Description: The project will enable integrated water resources management in the transboundary Chu-Talas basins, including development of the transboundary water commission of the Republic of Kazakhstan and the Kyrgyz Republic. This will represent a response to the threats posed by increasing water consumption to meet growing social, industrial and agricultural needs, compounded by climatic variability and change. Pressure on scarce water resources and aquatic ecosystems has been growing in recent years across the basins generating risks of conflicts between Kazakhstan and Kyrgyzstan over water allocation. The project will strengthen coordination and expand the role of transboundary institutions in balancing water uses and improving water quality and conservation of aquatic ecosystems, and strengthen monitoring capacity and technologies.	

Programme Period:	2014 – 2017	2016 AWP Budget: \$620,150	
Key Result Area:	Energy & Environment		
Atlas Award ID:	00081980	GEF:	\$576,950
Atlas Project ID:	00091092	UNDP SWP:	\$ 43,200
PIMS #:	5167		
Start Date:	September 2014		
End Date:	September 2017		
Management Arrangement:	DIM1		
PAC Meeting Date:	November 10, 2014		

Approved by UNDP:

Signature:

Date:

Ms. Aliona Niculita, Deputy Resident Representative

19 JAN 2016

¹ According to DIM Authorization for Kyrgyzstan Country Programme 2012-2016, Kori Udovički, Regional Director, dd. 11 January 2012.

Annual Work Plan

United Nations Development Programme, KGZ

Year: 01 January 2016 – 31 December 2016

Projects ID: 00091092

Projects' titles: Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins

EXPECTED OUTPUTS Baseline information, associated indicators and annual goals	KEY ACTIVITY	TIMEFRAME (quarters)				IMPLEMENTING PARTNER	Planned budget					
		1	2	3	4		Funding source		Budget description	Amount		
							GEF	Other		GEF	Other	
Output 1: TDA including climate scenario analyses to inform adaptive management of the Chu-Talas shared water resources												
<p>Gender Marker – 1</p> <p>Baseline:</p> <p>1) At the moment there is not common understanding over transboundary issues in Chu-Talas river basins among the stakeholders in Kazakhstan and Kyrgyzstan</p> <p>2) Currently there is no common understanding of possible future water resources scenarios in the basin. This hinders the decision making process on adaptation measures.</p> <p>3) Currently, local governments and others stakeholders in both basins are not prepared to adequately respond to the possible social, economic and environmental implications and risks associated with the transboundary nature of the water resources of the basins and with increased climate variability and change</p> <p>Indicators:</p> <p>1) First outline of the TDA based on the GEF TDA Guideline and two meeting reports;</p> <p>2) Considerations based on Water Scenarios, on climate variability and change and</p>	Activity Result 1.1: Science based consensus among the countries on major transboundary problems of the basin achieved								76 000	0		
	Action 1.1.1 Development of the TDA of the Chu and Talas River Basins by the establishment of a bilateral TDA working group with representatives from Kyrgyzstan and Kazakhstan taking into account gender, human rights and conflict sensitive aspects	X	X	X			The Commission of the Republic of Kazakhstan and the Kyrgyz Republic on the Use of Water Management Facilities of Intergovernmental Status on the Rivers Chu and Talas (CTTWC), Ministries of Agriculture and Melioration of KR (MAM KR), Ministries of Agriculture of RK (MA RK), State Agency on Environment Protection and Forestry of KR (SAEPF KR), National Statistics Committees (NSC) KR&RK, National Academy of Sciences (NAS), civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Organizational costs, # Local Consultants, Contractual Services	20 000	0
	Action 1.1.2 Provide international expertise on the TDA development process	X	X					GEF Trustee	N/A	1 International Consultant	39 000	0
	Action 1.1.3 The UNECE substantive contribution to the draft TDA	X	X	X				GEF Trustee	N/A	International Consultant (UNECE IAA)	17 000	0
	Activity Result 1.2: Improved understanding of the transboundary implications of the shared nature of the Basins' water resources								31 190	0		
	Action 1.2.1 Project Board, CTTWC, Stakeholder Meetings	X	X	X	X			GEF Trustee	N/A	Organizational costs, travel	20 000	0
	Action 1.2.2 Provide support to CTTWC Secretariat functioning	X	X	X	X			GEF Trustee	N/A	Local experts, Contractual services, printing materials	11 190	0

EXPECTED OUTPUTS Baseline information, associated indicators and annual goals	KEY ACTIVITY	TIMEFRAME (quarters)				IMPLEMENTING PARTNER	Planned budget				
		1	2	3	4		Funding source		Budget description	Amount	
							GEF	Other		GEF	Other
<p>1a) Draft Amendment to the Commission regulations establishing a clear environmental mandate with cover letter to CTTWC Secretariat;</p> <p>1b) List of representatives from Environmental authorities for the joint (KR-RK) Environmental Expert Group</p> <p>2a) Structure of the Project's web page developed following IW LEARN standards;</p> <p>2b) Communication products/ publications on Project and IWRM issues prepared.</p> <p>2c) Participation of key stakeholders in events within IW:LEARN/ GEF IW supported</p> <p>Targets:</p> <p>1a) Amendment to the Statutes of the Commission drafted and submitted to the CTTWC Secretariat;</p> <p>1b) Representatives for the joint (KR-RK) Environmental Expert Group nominated from Environmental authorities;</p> <p>2a) Project web page hosted on the CTCC website</p> <p>2b) Number of published and disseminated products</p> <p>2c) At least one key stakeholder participate on the events within IW:LEARN/GEF IW and back to office report is presented</p>	Action 2.1.3 Facilitate the establishment of national effective coordination mechanism among the various governmental sectors which have direct or indirect relevance for water resources management and protection		X	X	X	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, printing materials	5 000	0
	Activity Result 2.2: Strengthened collaborative mechanism for bilateral cooperation framework or the further improvement of joint management of the Chu and Talas basins.									24 500	0
	Action 2.2.1 Assessment on identification possible ways for revise Statutes of the CTTWC		X	X	X	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services	10 000	0
	Action 2.2.2 Establishment of a joint (KR-RK) Environmental Expert Group with clear mandate and work plan		X	X	X		GEF Trustee	N/A	Organizational costs, travel, Contractual services	6 000	0
	Action 2.2.3 The UNECE contributions on establishment (or strengthening of existing) of Inter-ministerial mechanism in each recipient country		X	X	X		GEF Trustee	N/A	International Consultant (UNECE IAA)	8500	0
	Activity Result 2.3: Steps taken for the involvement of stakeholders in the decision making proces									7500	
	Action 2.3.1 Develop in a broad participatory way a stakeholders involvement and gender mainstreaming strategy for the whole project's implementation and undertake follow up activities	X	X			CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, organizational cost, printing materials	7500	
	Activity Result 2.4: Project experiences and lessons disseminated globally and regionally									20 000	
	Action 2.4.1 Develop CTWC website following IW LEARN standards and support of its operation at the initial stage	X	X	X	X	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE, UNDP IRH	GEF Trustee	N/A	Local experts, Contractual services	10 000	
	Action 2.4.2 Develop communication products/publications on Project and IWRM issues with promoting human rights, gender and conflict sensitivity considerations		X	X	X		GEF Trustee	N/A	Contractual services, printing materials	5 000	
Action 2.4.3 Support stakeholders to participate in global, regional IW events include IW:LEARN and GEF IW activities	X	X	X	X	GEF Trustee		N/A	Organizational costs, travel	5 000		

EXPECTED OUTPUTS Baseline information, associated indicators and annual goals	KEY ACTIVITY	TIMEFRAME (quarters)				IMPLEMENTING PARTNER	Planned budget						
		1	2	3	4		Funding source		Budget description	Amount			
							GEF	Other		GEF	Other		
Activity Result 2.5. Twinning and experience sharing exchange with another transboundary basin, strategy for replication of best practices in the Chu Talas basins									40 500				
Action 2.5.1. Review of the best and most adaptable practices on transboundary basin management		X	X				GEF Trustee	N/A	Contractual services,	7 000			
Action 2.5.2. The UNECE substantive contributions		X	X	X	X		GEF Trustee	N/A	International Consultant (UNECE IAA)	8 500			
Action 2.5.3. Study tour to the selected transboundary basin				X	X		GEF Trustee	N/A	Organizational costs, travel	25 000			
									Total for Output 2	107 500			
Output 3: Strengthening capacity of water resources monitoring in the Chu and Talas River Basins													
Baseline:		Activity Result 3.1: Improved basis for the dialogue on transboundary water management on the basis of a better understanding of the quantity and quality of water resources, and their variability in the two basins.									77 000		
1) Currently, water monitoring is poor and sporadic based on limited number of observations and indicators.		Action 3.1.1 Assessment of present basis and situation of surface water quantity and quality monitoring in the two basins			X	X	X	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, Hydromets of KR and RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, contractual services	30 000	
2) Staff has lack of capacity to use new monitoring technologies.					X	X	X		GEF Trustee	N/A	International Consultant	30 000	
Indicators:		Action 3.1.2. Provide an International expertise in assessing water quality and quantity monitoring as well as in programming of activities (Activity Result 3.2)			X	X	X		GEF Trustee	N/A	International Consultant	17 000	
1) Assessment of present situation of surface quantity and quality monitoring.		Action 3.1.3 The UNECE international expertise on quantity and quality of water resources monitoring			X	X	X		GEF Trustee	N/A	International Consultant (UNECE IAA)	17 000	
2a) Programing joint activities on water quality and quantity monitoring and building their capacity											100 500		
2b) assessing needs and practicing the twinning activities with other transboundary basins											100 500		
Targets:		Activity Result 3.2: Consensus on joint monitoring activities between the two countries.									100 500		
1) The Reports containing the assessment of present situation of surface and groundwater quantity and quality monitoring drafted and discussed at meeting of specialist.		Action 3.2.1. Develop an agreed system of joint classification by water authorities which set requirements for water quality			X	X	X		GEF Trustee	N/A	Local experts, contractual services	11 000	
2a) The Program of Joint Monitoring as well as CB Program on Water		Action 3.2.2 Develop the list of acute pollutants in the region and obtain data on the natural background level of water chemistry and the list of controlled water			X	X			GEF Trustee	N/A	Local experts, contractual services	9 500	

EXPECTED OUTPUTS Baseline information, associated indicators and annual goals	KEY ACTIVITY	TIMEFRAME (quarters)				IMPLEMENTING PARTNER	Planned budget					
		1	2	3	4		Funding source		Budget description	Amount		
							GEF	Other		GEF	Other	
<i>quality monitoring are developed and trainings held</i>	quality indicators (at national or transboundary basin level) and quality parameters of wastewater from specific sources of pollution											
<i>2b) Twining with other transboundary basins is in action</i>	Action 3.2.3. Develop harmonized requirements for methods and means of measurement of water quality, procedures and monitoring programs of water quality as well as control point and diffuse sources of pollution		X	X	X	GEF Trustee	N/A	Local experts, contractual services	30 000			
	Action 3.2.4. Elaborate programmes on water quality improvement on respective territories of each country and the joint monitoring activities (quality and quantity)		X	X	X	GEF Trustee	N/A	Local experts, contractual services	35 000			
	Action 3.2.5 Support joint working meeting on monitoring quantity and quality of water resources with taking into account gender balanced representation issues		X	X	X	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, Hydromets of KR and RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Organizational costs, travel	15 000		
Activity Result 3.3: Countries capacity built for improved coordinated monitoring.									114 709			
	Action 3.3.1. Development of the capacity building programme and training modules on water quantity and quality monitoring		X	X	X		GEF Trustee	N/A	Local experts, contractual services	15 000		
	Action 3.3.2. Organization of training courses on improvement of water quality from main sources of pollution (wastewater treatment facilities, return and drainage waters) with invitation of experts from other countries			X	X		GEF Trustee	N/A	Local experts, contractual services,	35 000		
	Action 3.3.3. Organization of a study tour on water quality monitoring to selected country			X	X		GEF Trustee	N/A	contractual services, travel	20 000		
	Action 3.3.4. Assessment of needs in technical improvement of water quality and quantity monitoring and in harmonization of respective methodologies		X	X			GEF Trustee	N/A	Local experts, contractual services,	9 209		
	Action 3.3.5. Organization of the public awareness campaign on water quality and quantity for all identified stakeholder groups		X	X	X		GEF Trustee	N/A	Local experts, contractual services,	15 500		

EXPECTED OUTPUTS Baseline information, associated indicators and annual goals	KEY ACTIVITY	TIMEFRAME (quarters)				IMPLEMENTING PARTNER	Planned budget				
		1	2	3	4		Funding source		Budget description	Amount	
							GEF	Other		GEF	Other
								printing materials			
	Action 3.3.6. Provide an International expertise in development of water quality improvement and monitoring capacity development programmes		X	X	X		GEF Trustee	N/A	International Consultant	20 000	
Total for Output 3									292 209		
Total for Outputs 1-3									554 299		
Project management											
	Project Coordinator		X	X	X	UNDP KGZ PMU, UNDP IRH	GEF	N/A	SC Salary	4 000	27 900
	Project Administrative and Financial Assistance		X	X	X	UNDP KGZ PMU	GEF	N/A	SC Salary		15 300
	Contractual services - Companies		X	X	X	UNDP KGZ PMU	GEF	N/A	Contractual services Companies	7 500	
	Audit						GEF	N/A	Professional services	3 000	
	Miscellaneous		X	X	X	UNDP KGZ PMU	GEF	N/A	Miscellaneous	8151	
Total for Project management:									22 651	43 200	
Total GEF:									576 950		
Total Other (SWP):											
Grand total:									620 150		

Approved by UNDP:

Ms. Aliona Niculita, Deputy Resident Representative

Signature:

Date:

 19 JAN 2016



UN Development Programme

Kyrgyzstan - Bishkek

Project: 00081980

Project Title: TRANSBOUNDARY COOPERATION
& IWRM CHU & TALAS RIVER

Start Year: 2014

End Year: 2017

Implementing Partner: GOVERNMENT

Budget (US\$) as of Last Revision on 05-January-2016		
Donor	Fund	Amount
GEFTTrustee	62000 GEF Voluntary Contribution	932,673.00
Total Budget (2016 and Beyond)		932,673.00
Total Utilization (2015 and Prior)		61,410.43
Project Total		0.00
Unprogrammed/Unfunded		-994,083.43

Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Chu Talas project AWP 2016

The project will enable integrated water resources management in the transboundary Chu-Talas basins, including development of the transboundary water commission of the Republic of Kazakhstan and the Kyrgyz Republic. This will represent a response to the threats posed by increasing water consumption to meet growing social, industrial and agricultural needs, compounded by climatic variability and change. Pressure on scarce water resources and aquatic ecosystems has been growing in recent years across the basins generating risks of conflicts between Kazakhstan and Kyrgyzstan over water allocation. The project will strengthen coordination and expand the role of transboundary institutions in balancing water uses and improving water quality and conservation of aquatic ecosystems, and strengthen monitoring capacity and technologies.

The current AWP has been discussed and cleared with/by Director of the Department of Water Resources and Melioration of the Ministry of Agriculture and Melioration and Deputy Director of the SAEPP, National Gender Coordinator, Country Office Monitoring and Evaluation Officer, PMU and CO Procurement Team.

There is no SC recruitment planned.

Communication plan is developed and discussed with CO Media Assistant.

Agreed by: National PMU Manager

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR

Monitoring Schedule Plan for Projects ID – 00091092, 2016

Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
Annual Work Plan 2016	10 December 2015		Submitted for consideration and comments to PMU Management and respective Focal Points,		25 December, 2015	Talaibek Makeev
Project Inception Report	25 December, 2015		Submitted for consideration and comments to PMU Management and respective Focal Points,		25 January 2016	Talaibek Makeev
GEF PIR	July 2016		Evaluation of the Project implementation		30 July, 2016	Talaibek Makeev
Project Board meeting (two times in the reporting period)	Once in six months, 2016	3 000	Coordination, evaluation, monitoring and facilitation of the Project implementation		30 March, 2016 30 September, 2016	Talaibek Makeev
Semiannual and annual progress report	June, 2016, January 2017		Evaluation of the Project implementation		1 July, 2016 15 January, 2017	Talaibek Makeev
Annual Audit	July 2016	3000	Financial and performance audit		August 15, 2016	UNDP CO
		Total and % of the annual project budget	USD 6000 or 0,97%			

Aidai Ashiralieva

From: Talaibek Makeev
Sent: Thursday, January 14, 2016 5:08 PM
To: Cholponbek Omuraliev; Cholpon Tentieva
Cc: Kumar Kylychev; Aida Chotkaraeva; Aidai Ashiralieva; Aidai Saparalieva
Subject: RE: Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092)

Dear colleagues,

Thank your very much for clearance of Chu-Talas AWP!

Regards,

Talaibek

From: Cholponbek Omuraliev
Sent: Thursday, January 14, 2016 4:34 PM
To: Cholpon Tentieva <cholpon.tentieva@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Talaibek Makeev <talaibek.makeev@undp.org>
Subject: RE: Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092)

Dear Cholpon,

The attached Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092) is cleared.

Pls use this file as I have made some corrections to the attached file.

Thanks for cooperation and kind regards,

Cholponbek

From: Cholpon Tentieva
Sent: Thursday, January 14, 2016 4:18 PM
To: Cholponbek Omuraliev <cholponbek.omuraliev@undp.org>

Aidai Ashiralieva

From: Elmira Shishkaraeva
Sent: Monday, December 14, 2015 4:46 PM
To: Talaipek Makeev; Daniar Ibragimov; Kumar Kylychev; Aidai Ashiralieva; Bo Libert; Vladimir Mamaev; Yerlan Zhumabayev; Zora Briestenska
Cc: Gulzira Muktarova; Aida Chotkaraeva; Cholpon Tentieva
Subject: RE: AWP-2016 and Budget Revision -2015

Dear Talaipek,

Thank you for developing the AWP with fully integrated gender approaches. Looking forward to work with you next year on AWP practical implementation.

Best,
Elmira

Elmira Shishkaraeva
Country Programme Gender Coordinator
UNDP in Kyrgyzstan
101/1 Manas Av., Bishkek 720033, Kyrgyzstan
Phone: +996-312-694373, ext. 168
Fax: +996-312-694363
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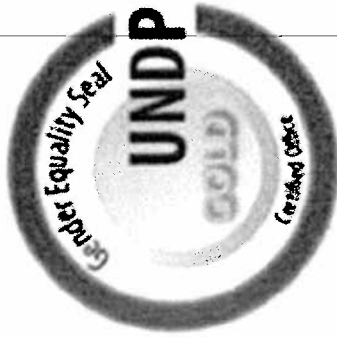


Follow us:
Skype: shishkaraeva

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United Nations
Development Programme



From: Talaipek Makeev

Sent: Friday, December 11, 2015 1:43 PM

To: Daniar Ibragimov; Kumar Kylychev; Aidai Ashiraliyeva; Bo Libert; Vladimir Mamaev; Yerlan Zhumabayev; Zora Briestenska

Cc: Gulzira Muktarova; Aida Chotkaraeva; Elmira Shishkaraeva; Cholpon Tentieva

Subject: AWP-2016 and Budget Revision -2015

Dear colleagues,

Hereby I would like to inform you that attached AWP-2016 on Chu-talas project has been agreed by key national partners: - the Department of Water Resources under the Ministry of Agriculture and SAEPP in Kyrgyzstan. For your reference I have attached here the table of Budget Revision -2015.

Regards,

Talaipek Makeev

Regional Coordinator

GEF/UNDP Project "Enhancing Transboundary Cooperation and IWRM in Chu-Talas River Basins"

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talaipek.makeev@undp.org

101/1 Manas Ave. 5th floor, room 617

Bishkek, 720033

Kyrgyz Republic

www.kg.undp.org

Aidai Ashiralieva

From: Talaipek Makeev
Sent: Friday, January 15, 2016 3:07 PM
To: Aidai Ashiralieva
Cc: Cholpon Tentieva; Kumar Kylychev
Subject: RE: AWP-2016 for Chu-Talas Project signature

Dear Aidai,

I confirm it.

Regards,

Talaipek

From: Aidai Ashiralieva
Sent: Friday, January 15, 2016 2:52 PM
To: Talaipek Makeev <talaipek.makeev@undp.org>
Cc: Cholpon Tentieva <cholpon.tentieva@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>
Subject: RE: AWP-2016 for Chu-Talas Project signature

Dear Talaipek,

Thank you, please confirm that SC recruitments are not expected in frame of the project in 2016.

Best regards,

Aidai

From: Talaipek Makeev
Sent: Friday, January 15, 2016 2:47 PM
To: Aidai Ashiralieva <aidai.ashiralieva@undp.org>
Cc: Cholpon Tentieva <cholpon.tentieva@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>
Subject: RE: AWP-2016 for Chu-Talas Project signature



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00081980

Report Date: 11/1/2016

Project Title: TRANSBOUNDARY COOPERATION & IWRM CHU & TALAS RIVER BASIN

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091092 CHU-TALAS RIVER BASINS TRANSBO	BILATERAL WATER COOP	1/9/2014	11/12/2017	UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
					62000	GEFTrustee	71300	Local Consultants	20,000.00
					62000	GEFTrustee	71400	Contractual Services - Individ	14,500.00
					62000	GEFTrustee	71600	Travel	25,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	16,000.00
	PROJECT MANAGEMENT	1/9/2014	11/12/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	8,151.00
					62000	GEFTrustee	72100	Contractual Services-Companies	7,500.00
					62000	GEFTrustee	74100	Professional Services	3,000.00
	TDA INCLUDING CLIMATE	1/9/2014	11/12/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	13,596.00
					62000	GEFTrustee	71300	Local Consultants	55,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,824.00
					62000	GEFTrustee	71200	International Consultants	50,170.00
					62000	GEFTrustee	71600	Travel	10,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
WATER RESOURCES MON	1/9/2014	11/12/2017	UNDP	62000	GEFTrustee	71600	Travel	1,209.00	
				62000	GEFTrustee	71200	International Consultants	64,000.00	
				62000	GEFTrustee	71300	Local Consultants	20,000.00	
				62000	GEFTrustee	71400	Contractual Services - Individ	14,000.00	
			62000	GEFTrustee	72100	Contractual Services-Companies	193,000.00		
TOTAL									576,950.00
GRAND TOTAL									576,950.00

Clearance Slip for:

- ProDoc / MoU / Agreement / AWP / Other _____ (pls specify)
- (pls tick relevant documents)

Purpose: AWP for 2016

Project number/title: 00091092/Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins

Prepared by: Talaipek Makeev, Regional Coordinator

Cleared by	ProDoc <input type="checkbox"/>	AWP <input checked="" type="checkbox"/>	Budget revision <input type="checkbox"/>	Cost sharing agreement <input type="checkbox"/>	SIGNATURES/DATES
Programme Officer	✓	✓			<i>[Signature]</i> NCh.
Programme Associate		✓	✓	✓	<i>[Signature]</i> TALAI PEK MAKEEV PROGRAMME ASSOC UNDP KYRGYZSTAN
M&E Officer / Gender Focal Point (on the written approval from Country Program Gender Coordinator)	✓ ✓	✓ ✓		✓	<i>[Signature]</i> EYLEYZ CHOROEVA UNDP KYRGYZSTAN 9.0 2016
SE Screening: • Gender • Human Rights • Environment	✓				
Programme Finance Associate		✓	✓	✓	EILEN SOKTOEVA PROGRAMME FINANCE ASSOCIATE <i>[Signature]</i>
OM	✓	✓	✓	✓	<i>[Signature]</i> AYTOR BUKHARMEGBALIEVA UNDP FINANCE MANAGER
ARR	✓	✓	✓	✓	
DRR	✓	<i>signs</i>	<i>signs</i>	✓	
RR	<i>signs</i>			<i>signs</i>	