

10/4/2017



# UN Development Programme

## Kyrgyzstan - Bishkek


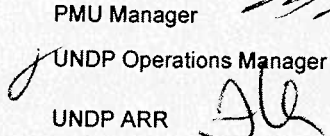
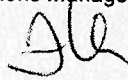

**Project:** 00064334  
**Project Title:** Peace and Development Programme  
**Start Year:** 2012  
**End Year:** 2017  
**Implementing Partner:** United Nations Development Pro

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	38,815.92
SDC	30000 Programme Cost Sharing	514,558.00
PBF	30000 Programme Cost Sharing	99,043.00
<b>Total Budget ( 2017 and Beyond )</b>		652,416.92
<b>Total Utilization ( 2016 and Prior )</b>		6,223,856.94
<b>Project Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-6,876,273.86

**Responsible Parties:** UNDP  
**Revision Type:** General Revision 1

**Project Description:**

The purpose of the current budget revision is:  
 1) to reduce total TRAC by 1% for communication budget. TRAC funds reduced from \$39802 to \$38815.92  
 2) to budget \$79,493 under PID00092121 and \$82,253 under PID00092122 released due to erroneously closed PO#BA16009 with PA "Youth of Osh". Related correspondence attached.

Agreed by: PMU Manager   
 Agreed by: UNDP Operations Manager   
 Agreed by: UNDP ARR   
 Agreed by: UNDP DRR 

EILEN SOLTTOEVA  
 PROGRAMME FINANCE  
 ASSOCIATE

(TRAC, GMS)  
 is correct

Initial AWP

30/1/2017



UN Development Programme  
Kyrgyzstan - Bishkek

Project: 00064334  
Project Title: Peace and Development Programme  
Start Year: 2012  
End Year: 2016  
Implementing Partner: United Nations Development Pro

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	39,208.00
SDC	30000 Programme Cost Sharing	432,305.00
PBF	30000 Programme Cost Sharing	19,550.00
Total Budget ( 2017 and Beyond )		491,063.00
Total Utilization ( 2016 and Prior )		6,432,201.40
Project Total		0.00
Unprogrammed/Unfunded		-6,923,264.40

Responsible Parties: UNDP  
Revision Type: Project Approval

Project Description:

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan reviewed by CO Media Assistant.

Agreed by: PMU Manager  
Agreed by: UNDP Operations Manager  
Agreed by: UNDP ARR  
Agreed by: UNDP DRR

*TRAC \$39'208 - 11% = \$38'815,92*  
*SDC \$432'305 + \$82'203 = \$514'508*  
*PBF \$19'550 + \$79'493 = \$99'043*  
*\$652'116,92*

AIDAI SAPARLIEVA  
FINANCE SPECIALIST  
UNDP PMU



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00064334

Project Title: Peace and Development Programme

Year: 2017

Report Date: 10/4/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087908	PBF JSC Secretariat Project	1/1/2013	31/12/2016	UNDP	30000	PBF	72800	Information Technology Equipm	1.00
<b>TOTAL</b>									
00092121	cross-border coop. promoted	1/3/2015	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	1.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	9,116.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,770.10
	BATKEN SECURITY SECTO	1/3/2015	31/12/2017	UNDP	30000	PBF	72100	Contractual Services-Companies	263.90
				UNDP	30000	PBF	75100	Facilities & Administration	10,500.00
	BATKEN YOUTH EMPOWE	1/3/2015	31/12/2017	UNDP	30000	PBF	75700	Training, Workshops and Confer	735.00
				UNDP	30000	PBF	75100	Facilities & Administration	4,000.00
	MANAGEMENT	1/3/2015	31/12/2017	UNDP	30000	PBF	72100	Contractual Services-Companies	5,480.48
				UNDP	04000	UNDP	72100	Contractual Services-Companies	74,292.52
									-0.08
<b>TOTAL</b>									
00092122	Cross border cooperation	1/1/2015	31/12/2017	UNDP	30000	SDC	72100	Contractual Services-Companies	108,157.92
				UNDP	30000	SDC	75100	Facilities & Administration	25,000.00
	BATKEN CONFIDENCE BU	1/1/2015	31/12/2017	UNDP	30000	SDC	72100	Contractual Services-Companies	2,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	175,418.26
	BATKEN CONFLICT MONIT	1/1/2015	31/12/2017	UNDP	30000	SDC	71300	Local Consultants	14,621.46
				UNDP	30000	SDC	72100	Contractual Services-Companies	7,350.00
	BATKEN PRORGAMME SA	1/1/2015	31/12/2017	UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	15,000.00
	BATKEN SECURITY SECTO	1/1/2015	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	2,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	5,213.43
				UNDP	30000	SDC	75100	Facilities & Administration	65,167.92
	BATKEN SECURITY SECTO	1/1/2015	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	2,400.00
				UNDP	30000	SDC	71300	Local Consultants	29,700.00
	BATKEN YOUTH EMPOWE	1/1/2015	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	30,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	7,549.10
				UNDP	30000	SDC	72100	Contractual Services-Companies	94,363.68



**Annual Work Plan**

Kyrgyzstan - Bishkek

Project: 00064334

Project Title: Peace and Development Programme

Year: 2017

Report Date: 10/4/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	DEV	1/1/2015	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	2,768.09
	MANAGEMENT	1/1/2015	31/12/2017	UNDP	30000	SDC	61100	Salary Costs - NP Staff	34,601.18
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	SDC	75100	Facilities & Administration	644.44
				UNDP	30000	SDC	73100	Rental & Maintenance-Premises	8,055.56
	PROGRAMME EVALUATIO	1/1/2015	31/12/2017	UNDP	30000	SDC	71200	International Consultants	11,486.00
				UNDP	30000	SDC	75100	Facilities & Administration	918.88
<b>TOTAL</b>									<b>544,258.00</b>
<b>GRAND TOTAL</b>									<b>652,416.92</b>

*GMS for 00092121 - \$6,479.38*  
*GMS for 00092122 - \$38,715.11*

**AIDA SAPARALIEVA**  
**FINANCE SPECIALIST**  
**UNDP PMU**

*914.12 192*  
*98.500 22*



Year -- 2017  
Business Unit -- KGZ10 - Kyrgystan  
Project/s -- '00064334'  
Budget Department --

Project Resource Overview

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions			
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-l-j-k			
00064334	00081174	30000	11456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	11363	0	6,785	0	6,785	0	0	0	0	0	0	0	0	6,785	0	0	0
		30079	00230	0	39	0	39	0	0	0	0	0	0	0	0	39	0	0	0
	<b>Sub Total Output 00081174</b>			0	<b>6,825</b>	<b>0</b>	<b>6,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,825</b>	<b>0</b>	<b>0</b>	<b>0</b>
	00091394	30000	11363	0	-545	0	-545	0	0	0	0	0	0	0	0	-545	0	0	0
		30000	00206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sub Total Output 00091394</b>			0	<b>-545</b>	<b>0</b>	<b>-545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-545</b>	<b>0</b>	<b>0</b>	<b>0</b>
	00081395	30000	11456	0	259	0	259	0	0	0	0	0	0	0	0	259	0	0	0
	00087908	11900	00035	0	5,445	0	5,445	0	0	0	0	0	0	0	0	5,445	0	0	0
		30000	11363	0	3,543	0	3,543	1	0	1	0	324	0	0	-323	3,220	0	0	0
	<b>Sub Total Output 00087908</b>			0	<b>8,888</b>	<b>0</b>	<b>8,888</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>-323</b>	<b>8,665</b>	<b>0</b>	<b>0</b>	<b>0</b>
	00088670	30000	11363	0	869	0	869	0	0	0	0	0	0	0	0	869	0	0	0
	00088672	30000	11363	0	6,149	0	6,149	0	0	0	0	0	0	0	0	6,149	0	0	0
	00089521	30000	11363	0	376	0	376	0	0	0	0	0	0	0	0	376	0	0	0
	00092120	30000	11363	0	186	0	186	0	0	0	0	0	0	0	0	186	0	0	0
	00092121	04000	00012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30000	11363	0	99,042	0	99,042	9,208	0	9,208	0	92	0	0	9,116	-92	0	0	0
	<b>Sub Total Output 00092121</b>			0	<b>99,042</b>	<b>0</b>	<b>99,042</b>	<b>19,549</b>	<b>0</b>	<b>19,549</b>	<b>7,470</b>	<b>7,660</b>	<b>0</b>	<b>0</b>	<b>4,399</b>	<b>83,892</b>	<b>0</b>	<b>0</b>	<b>0</b>
	00092122	04000	00012	0	96,042	0	96,042	28,757	0	28,757	7,470	7,772	0	0	13,515	83,600	0	0	0
		30000	11363	0	0	0	0	30,000	0	30,000	0	1,496	0	0	28,514	-1,486	0	0	0
		30000	10282	0	92,878	421,680	514,558	432,305	0	432,305	159,605	75,734	0	0	196,966	279,219	0	0	0
	<b>Sub Total Output 00092122</b>			0	<b>92,878</b>	<b>421,680</b>	<b>514,558</b>	<b>462,305</b>	<b>0</b>	<b>462,305</b>	<b>159,605</b>	<b>77,220</b>	<b>0</b>	<b>0</b>	<b>225,460</b>	<b>277,733</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total for Project 00064334</b>			0	<b>215,028</b>	<b>421,680</b>	<b>636,706</b>	<b>491,063</b>	<b>0</b>	<b>491,063</b>	<b>167,075</b>	<b>85,316</b>	<b>0</b>	<b>0</b>	<b>238,672</b>	<b>384,316</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL</b>			0	<b>215,028</b>	<b>421,680</b>	<b>636,706</b>	<b>491,063</b>	<b>0</b>	<b>491,063</b>	<b>167,075</b>	<b>85,316</b>	<b>0</b>	<b>0</b>	<b>238,672</b>	<b>384,316</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Annual Work Plan 2017

United Nations Development Programme

Country: Kyrgyzstan

Annual Work Plan 2017

Budget revision #1



*Empowered lives.  
Resilient nations.*

**Project Title:** Peace and Development Programme

**UNDAF**

**Outcome(s):** A national infrastructure for peace (at local, regional and national levels) involving government, civil society, communities and individuals effectively prevents violent conflict and engages in peace building

**Expected Outcome(s):** CP

*(Those linked to the project and extracted from the CPAP)*

A national infrastructure for peace (at local, regional and national levels) involving government, civil society, communities and individuals effectively prevents violent conflict and engages in peace building

**Expected Output(s):**

*(Those that will result from the project and extracted from the CPAP)*

**Output 1:** Local self-government bodies, in partnership with related state institutions, and civil society<sup>1</sup>, have the capacity to bridge divisions and reduce local tensions.

**Output 2:** Vulnerable young women and young men at-risk express their concerns, participate in decision-making at various levels and have better access to economic opportunities to reduce the likelihood of youth involvement in violent conflict

**Output 3:** Cooperation and trust between communities increased towards mitigating risks of renewed violence

**Output 4:** Key national institutions able to design and implement conflict prevention policies, and manage risks to stability

**Output 5:** Citizens across Kyrgyzstan have increased access to entertaining media outputs in different languages that promote respect for diversity and a common civic identity in accordance with the National Sustainable Development Strategy

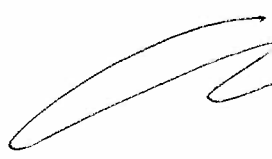
**Implementing Agency:** UNDP

Programme Period:	2012-2017
Key Result Area (Strategic Plan):	Crisis Prevention and Recovery
Atlas Award ID:	00064334
Start date:	January 1, 2012
End Date :	December 31, 2017
PAC Meeting Date	30 November 2012
Management Arrangements	DIM

Total resources required	
(2017 AWP budget):	<b>\$652,415.92</b>
Total allocated resources:	<b>\$652,415.92</b>
Regular (TRAC)	\$ 38,815.92
• Other:	
○ PBF Cross Border	\$ 99,042.00
○ SDC Cross Border	\$ 514,558.00
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by UNDP:

Date: 13.04.2017

  
**ALEXANDER AVANESSOV**  
 UNDP RESIDENT COORDINATOR  
 UNDP RESIDENT REPRESENTATIVE  
 IN THE KYRGYZ REPUBLIC

<sup>1</sup> This does not only mean that the capacity of LSG bodies will be strengthened but also that civil society at the local level has to be supported so that LSG bodies and civil society can work together on peacebuilding more closely and effectively.

ANNUAL WORK PLAN 2017

DURATION: JANUARY 2017 – DECEMBER 2017

Award ID: 00064334

Project Title: 'Cross-border cooperation for sustainable peace and development'

Project ID: 92121 (Peacebuilding Fund)

PMU Bishkek and Batken ABD

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET			Contract Management 2017 (POs from budget 2016)	
		Q1	Q2	Q3	Q4		Funding source	Budget description	2017 (Atlas amount)	POs created from 2016 Budget	Description
Output 1: Improved linkages and cooperation between security providers, local authorities and communities to reduce violent incidents	Activity Result 1. Fostering communication and strengthen complaints mechanism to reduce tensions	X	X	X	X	UNDP, Security & Border Services, Local Authorities and CSOs	PBF (92121)	Meeting expenses	10 500,00	24,302.00	IC (16-231 Damir Salimbaev), FTI (PM16100)
<i>Remark: baselines, targets, indicators are given in Annex 1.</i>	<b>ACTIVITY BATKEN SECURITY</b> <b>SECTOR SUBTOTAL:</b> <b>GMS:</b>								<b>10 500,00</b>	<b>24,302.00</b>	
Output 2: Communities restore cross-border linkages and cooperation by jointly addressing interdependent needs/ challenges associated with social infrastructure and natural resources	Activity Result 1. Immediate peace dividends through conflict-sensitive social infrastructure development	X	X	X	X	UNDP, Security & Border Services, Local Authorities and CSOs	PBF (92121) UNDP TRAC	Meeting and Travel Expenses National Expert (Policy Liaison Expert)	3 770,10 9 115,92	225,346.00	Engin. Electr., Econom. Assessm. Of Past, Pasture greens. Plan and Pasture Team Leader and all infrastructure projects
<i>Remark: baselines, targets, indicators are given in Annex 1.</i>	<b>ACTIVITY BATKEN CONFIDENCE BUILDING</b> <b>SUBTOTAL:</b> <b>GMS:</b>								<b>12 886,02</b>	<b>225,346.00</b>	
Output 3: At-risk youth have increased their level of inter-ethnic tolerance and are less likely to engage in violence	Activity Result 1: Joint youth activities to foster cooperation and challenge stereotypes Activity Result 2: Income generation & employment for at-risk youth	X	X	X	X	UNDP, Local Authorities	PBF (92121) PBF (92121)	Meeting expenses	263,90 76 292,52 2 000,00	55,449.00	FTI and Youth of Osh
<i>Remark: baselines, targets, indicators are given in Annex 1.</i>	<b>ACTIVITY BATKEN YOUTH EMPOWERMENT SUBTOTAL:</b> <b>GMS:</b>								<b>78 292,52</b> <b>5 480,48</b>	<b>55,449.00</b>	
	<b>PBF (92121) SUBTOTAL:</b> <b>UNDP TRAC SUBTOTAL:</b> <b>PROJECT GRAND TOTAL:</b>								<b>99 042,00</b> <b>9 115,92</b> <b>108 157,92</b>	<b>21,507.00</b> <b>326,604.00</b>	PO for Vehicle

Award ID: 00064334

Project Title: 'Cross-border cooperation for sustainable peace and development'

Project ID: 92122 (SDC)

PMU Bishkek and Batken ABD

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET			Contract Management 2017 (POs from budget 2016)	
		Q1	Q2	Q3	Q4		Funding source	Budget description	2017		
											POs created from 2016 Budget
Output 1: Community leaders/ authorities in Tajik-Kyrgyz cross-border areas have access to reliable and balanced information about local conflict dynamics and trends and how they can be addressed	Activity Result 1. Establish and run community-based conflict monitoring system 'TRACTION' (Trends for Action)	X	X	X	X	UNDP, GAMSUMO, Border & Security Services, Local Authorities and CSOs	SDC (92122)	Professional services, Goods and services, Meeting expenses	10 000,00	19,444,00	Six Field Monitors
	Activity Result 2: Discuss 'TRACTION' findings and recommendations regularly with local authorities and leaders to jointly agree on follow-actions, thereby also building their analytical and response capacity	X	X	X	X			National expert/s	15 000,00		
Output 2: Cross-border communities along the Tajik-Kyrgyz border establish/strengthen mechanisms for dialogue, deliberation, and joint problem-solving	<b>ACTIVITY BATKEN CONFLICT MONITORING SUBTOTAL:</b>								<b>25 000,00</b>	<b>19 444,00</b>	
	<b>GMS:</b>								<b>2 000,00</b>		
Output 3: Improved linkages and cooperation between security providers, local authorities and communities to reduce violent incidents	Activity Result 1: Create conducive environment for cross-border dialogue to take place and provide on-the-job training and mentoring to local dialogue facilitators	X	X	X	X	UNDP, GAMSUMO, Border & Security Services, Local Authorities and CSOs	SDC (92122)	Professional services, National experts, Goods and services, Meeting expenses	15 000,00	10 000,00	
	Activity Result 2: Conduct inter-community dialogue/ consultations and agree on practical confidence building measures	X	X	X	X						
Output 4: Communities restore cross-border linkages and cooperation by jointly addressing	<b>ACTIVITY BATKEN COMMUNITY DIALOGUE SUBTOTAL:</b>								<b>25 000,00</b>	<b>2 000,00</b>	
	<b>GMS:</b>										
Output 3: Improved linkages and cooperation between security providers, local authorities and communities to reduce violent incidents	Activity Result 1. Fostering communication and strengthen complaints mechanism to reduce tensions	X	X	X	X	UNDP, Border & Security Services, Local Authorities and CSOs	SDC (92122)	Professional services, National experts, Goods and services, Meeting expenses	30 000,00	24,302,00	IC & FTI Security Sector
	<b>ACTIVITY BATKEN SECURITY SECTOR SUBTOTAL:</b>										
Output 4: Communities restore cross-border linkages and cooperation by jointly addressing	<b>GMS:</b>								<b>2 400,00</b>		
	Activity Result 1. Immediate peace dividends through conflict-sensitive social infrastructure development	X	X	X	X	UNDP, Security & Border Services, Local	SDC (92122)	Contract for Works (ongoing tendering process RFQ # PMU 16/116)	144 495,00	123,536,00	All infrastructure project



EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET			Contract Management 2017 (POs from budget 2016)	
		Q1	Q2	Q3	Q4		Budget description	2017	POs created from 2016 Budget		
		Funding source									
interdependent needs/ challenges associated with social infrastructure and natural resources						Authorities and CSOs	SDC (92122)	Contract for Works (pending commitments)	30 923,26		
							SDC (92122)	National expert/s (Engineer on water infrastructure projects under CO LTA)	7 350,00		
	<b>ACTIVITY BATKEN CONFIDENCE BUILDING SUBTOTAL:</b>								<b>182 768,26</b>	<b>123 536,00</b>	
	<b>GMS:</b>								<b>14 621,46</b>		
Output 5: At-risk youth have increased their level of inter-ethnic tolerance and are less likely to engage in violence	Activity Result 1: Joint youth activities to foster cooperation and challenge stereotypes	X	X	X	X	UNDP, Security & Border Services, Local Authorities and CSOs	SDC (92122)	Professional services, National experts, Goods and services, Meeting expenses	10 000,00		76,178.00
	Activity Result 2: Income generation & employment for at-risk youth	X	X	X	X		SDC (92122)		84 363,68		
	<b>ACTIVITY BATKEN YOUTH EMPOWERMENT SUBTOTAL:</b>								<b>94 363,68</b>	<b>76 178,00</b>	
	<b>GMS:</b>								<b>7 549,10</b>		
	<b>PROGRAMME EVALUATION</b>			X	X	UNDP	SDC (92122)	International IC	<b>11 486,00</b>		
	<b>GMS:</b>								<b>918,88</b>		
	<b>DEVELOPMENT EFFECTIVENESS</b> (1 POSU 40%+1 CO Security Officer 30% + 2 CO Procurement Officers 50%)	X	X	X	X	UNDP	SDC (92122)	Staff Costs	<b>34 601,18</b>		
	<b>GMS:</b>								<b>2 768,09</b>		
	<b>PROGRAMME SALARIES</b> (1 PMU M&E Specialist 100% + 1 Batken ABD Manager 30% + 2 Batken Field Specialists 100% + 1 Batken ABD AFA 30% + 1 Batken ABD Driver 30%)	X	X	X	X	UNDP	SDC (92122)	Staff Costs	<b>65 167,92</b>		
	<b>GMS:</b>								<b>5 213,43</b>		
	<b>MANAGEMENT COSTS (PMU)</b>	X	X	X	X	UNDP	SDC (92122)	Sundry	<b>8 055,56</b>		
	<b>GMS:</b>								<b>644,44</b>		
	<b>SDC (92122) SUBTOTAL:</b>								<b>514 558,00</b>		
	<b>UNDP TRAC SUBTOTAL:</b>								<b>29 700,00</b>		
	<b>PROGRAMME GRAND TOTAL:</b>								<b>544 258,00</b>	<b>243,460.00</b>	

ACTIVITIES	AWARD ID 64334			SUBTOTAL
	Cross-Border (PBF PID: 92121)	UNDP TRAC	Cross-Border (SDC PID: 92122)	
BATKEN CONFLICT MONITORING			25 000,00	25 000,00
RISK GOVERNANCE SYSTEM				0,00
BATKEN COMMUNITY DIALOGUE			25 000,00	25 000,00
SECURITY SECTOR	10 500,00	29 700,00	30 000,00	70 200,00
BATKEN CONFIDENCE BUILDING	3 770,10	9 115,92	182 768,26	195 654,28
BATKEN YOUTH EMPOWERMENT	78 292,52		94 363,68	172 656,20
PROGRAMME EVALUATION			11 486,00	11 486,00
DEVELOPMENT EFFECTIVENESS			34 601,18	34 601,18
PROGRAMME SALARIES			65 167,92	65 167,92
MANAGEMENT COSTS (PMU)			8 055,56	8 055,56
<b>SUBTOTAL:</b>	<b>92 562,62</b>	<b>38 815,92</b>	<b>476 447,04</b>	<b>607 825,58</b>
GMS (7% PBF, 8% SDC)	6 479,38		38 115,40	44 594,78
Communication cost (1%)				
<b>TOTAL:</b>	<b>99 042,00</b>	<b>38 815,92</b>	<b>514 568,00</b>	<b>652 415,92</b>

Approved by UNDP:

UNDP Deputy Resident Representative in Kyrgyzstan  
Ms. Aliona Nicullta

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

13.04.2017

ALEXANDER AVANESSOV  
UN RESIDENT COORDINATOR  
UNDP RESIDENT REPRESENTATIVE  
IN THE KYRGYZ REPUBLIC

## Aidai Saparalieva

---

**От:** Cholponbek Omuraliev  
**Отправлено:** Tuesday, February 07, 2017 4:45 PM  
**Кому:** Aidai Saparalieva; Cholpon Tentieva  
**Копия:** Aida Sootbekova  
**Тема:** FW: Case ID 539350 Resolved  
**Вложения:** Restoration of closed PO #BA16009 under KGZ10

Dear Colleagues,

Pls see below ps.support advice – “Unfortunately we are not authorized to re-open last year PO, you will need to create new PO for remaining amount”.

Kind regards,

Cholponbek Omuraliev  
UNDP Procurement Associate

**From:** user.services@undp.org [mailto:user.services@undp.org]  
**Sent:** Tuesday, February 7, 2017 4:38 PM  
**To:** Cholponbek Omuraliev <cholponbek.omuraliev@undp.org>  
**Subject:** Case ID 539350 Resolved

The Case 539350 has been resolved and hence the status has been changed to Closed - Resolved.  
If the resolution given below does not solve your problem, please let us know.

Best Regards,  
User Services

### Case Details

-----

Case ID : 539350  
Case Status : Closed - Resolved  
Problem Summary : Restoration of closed PO #BA16009 under KGZ10  
Assigned Analyst : Rodrigo Ezcurra

### Resolution Details :

-----

Dear Cholponbek.

Unfortunately we are not authorized to re-open last year PO, you will need to create new PO for remaining amount.

Regards,

## Aidai Saparalieva

---

**От:** Cholponbek Omuraliev  
**Отправлено:** Tuesday, February 07, 2017 3:40 PM  
**Кому:** PS Support UNDP  
**Копия:** Aidai Saparalieva; Cholpon Tentieva; Aida Sootbekova  
**Тема:** Restoration of closed PO #BA16009 under KGZ10

**Важность:** Высокая

Dear Colleagues,

This is to inform you that UNDP KGZ10 had erroneously closed and budget checked PO #BA16009 linked to an active Contract for Professional Consulting Services between UNDP KGZ10 and "Youth of Osh" Public Association with duration 14 October 2016 - 14 August 2017.

Your kind and professional support is requested to restore PO #BA16009 and return it to active status.

Kind regards,

Cholponbek Omuraliev (Mr.)  
Procurement Associate  
UNDP in Kyrgyzstan  
160 Chuy Avenue, Bishkek, Kyrgyzstan  
Phone: (+996 312) 611211 ext. 219 (w.)  
[cholponbek.omuraliev@undp.org](mailto:cholponbek.omuraliev@undp.org)  
Skype: cholponbek  
GMT+6, no DST  
[www.kg.undp.org](http://www.kg.undp.org)