Clearance Slip for:

- Project Document, <u>AWP</u>
- Agreement; Amendment
- LVGA (Low-value grant)

• Other

Project number/title: Conservation of globally important biodiversity and associated

land and forest resources of Western Tian Shan mountain

ecosystems to support sustainable_00101450

Purpose: 2020 AWP

Cleared by:	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Team Leader Erkina Urazbaeva	Author	docume	ce with Prodoc. ent correctness (p culation) and gr	period, title,	Erkina Urazbaeva
					14-Jan-2020
ARR	Compliance with the RM strategy & pipeline				
M&E Officer /Gender Aidai Arstanbekova	Definition of Gender Mark	outputs/indico ers; gender sp	template based of ators/baseline (Re pecific activities a nce Compliance	RRF and AWP). and indicators.	Aídaí Arstanbekova
Arstanbekova	323 36/66/	•	rce compliance (iramme).	Willinger	14-Jan-2020
Communications Unit <i>Ainagul</i>	Communicatio Budg	•			Aínagul Abdrakhmanova
Abdrakhmanova					14-Jan-2020
ОМ	Procurement	plan. Recruitn	nent plan. Budge	et (GMS, TRAC,	
(Procurement, Finance, HR)		Donor funds)	. HACT (Finance))	Saltanat Dospaiva
Saltanat Dospaeva					15-Jan-2020

United Nations Development Programme Country: Kyrgyzstan

ANNUAL WORK PLAN 2020

Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain ecosystems to support sustainable livelihoods

UNDAF outcome 3 By 2022, communities and institutions are more resilient to climate and disaster risks and are

engaged in sustainable and inclusive natural resource management and risk-informed

Expected CPD Output:

3.4. Coverage by protected areas of important sites for mountain biodiversity (15.4.1)

Baseline: 6.2%

Output 3.1. Policy, legal and institutional systems enhanced to apply innovative climate change

mitigation and adaptation practices across the country. (13) Indicator 3.1.1. Number of national adaptation and low-carbon development policies and

regulatory documents developed and approved to promote climate resilience and lowcarbon/green economy development.

3.7 Progress towards sustainable forest management (15.2.1)

Baseline: No Target: Yes

Output 3.3. Innovative and smart solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste, for better livelihoods and employment, with the focus on women and youth. (15)

Project

• Component 1. Conservation and sustainable management of Key Biodiversity Areas within

components: **SDGs**

the Western Tian Shan landscape. 1.13.15

Implementing

agency:

Implementing

United Nations Development Programme in Kyrgyz Republic

partners:

State Agency for Environment Protection and Forestry, GSLEP Secretariat

Brief Description:

Improve the status of globally significant biodiversity, and improve the provision of ecosystem services from forest and land resources in Kyrgyzstan's Western Tian Shan mountains, supporting sustainable livelihoods. The proposed project draws on a landscape conservation and management approach, understanding that not only Key Biodiversity Areas (KBA), but also buffer zones, corridors and sustainable forest and pasture management in wider landscape are the key to the conservation of biodiversity, and the sustainable use of forest and land resources. This includes the survival of snow leopard and its prey species, as well as sustainable local community development.

Programme Period: 2017-2021 Project title: 97902 Atlas Award ID:

Atlas Project ID: 00101450

Start Date: April, 2017 End Date: December, 2021

Management DIM arrangements

Total 2017 AWP Budget \$1 033 467,31 Total resources required: GEF \$1 003 467 TRAC \$30 000 Parallel funding: \$0,00 \$0,00

Approved by UNDP:

Ms.Jenty Kirsch-Wood, **Deputy Resident Representative**

1 = 28 - 1 2n - 2020 Signature:

Annual Work Plan
United Nations Development Programme
Year-period:
Project 10:
Project title:

01 January - 31 December 2020 00101450 Conservation of globally important blodiversity and associated land and forest resources of Western Tian Shan mountain ecceptems to support sustainable livelihoods

EXPECTED OUTPUTS		2020				PLANNED BUDGET	DGET		
Baseline, associated indicators and annual targets	PLANNED ACTIVITIES	01	8	Q4 RESPONSIBLE PARTY	Source /	Budget Description	Amount (USD) 2020	SD) 2020	Notes for 2020-2021
Outcome 1: Conservation and Sustainable Management of Key	ey Biodiversity Areas Within the Western Tlan Shan Landscap	dscape			Varalle		GEF	TRAC	
		the Western T	an Sha	region through support to ope	rationalize	e two new State Nature Parks	ne Material Man	Achim	
1. Management Effectiveness Tracking Tool scorecard: Alatai	Action 1.1.1 Develop new management plans for Directorates of Kanachiui GEE Contractual conduces:	_	L	Directorates of Kanachini	GEE	Contractual condese:	22,000		Consideration of the Constitution of the Const
CMD (now DA) 17 Van Achim CMD (nom DA) 16			_		į	courage and see sees.	000 00		Institutional contract for 18
or leased incomment of the same	(Summer of the party of the par		_	and Alacan Hature pains,		meetings, travers - 5K;			months 2019-2020 (zonning,
 nevr management approach not legally recognized, and 	taking into account METT based on the updated		_	SAEPF, Academy of Sciences,		Institutional Contract - 40K			forest and BD inventory, SNPs
consequently not regulated.	biodiversity inventory data, and developed		_	State Register Service, Land		(Total with 2019 up to			planning, management tools
HCVF management measures not incorporated in FMPs in	management tools (monitoring, reporting,		-	Management Institute		100K); IC 5K			development, field trins, local
Toktogul and Toguz-Toro districts. 0/6 on GEF TT scale: No	informational system)		<	Kvrgvzgiprozem", NGOs.					and national avents!
existence or mention of biodiversity (e.g. HCVF) considerations	2		_	IIN Volunteers local self-					(cura management)
in sector policy			_	government hodies and					
4. 250 hectares patrolled per week in 2016 (10 km covered per	-			communities					
day by ranger teams (2+ individuals) for each of five		_	_				_		
management areas for 5 of 7 days)	Action 1.1.2. Support development of		ļ	SAFPE NGO: 11N	200	Contraction	450,000		
	infrastructure and equipment procurement for		_	Volunteers local self-	i	Equipment 16V.	200		rieparation of specifications,
Indicators:	Alatai and Kan-Achuu SNPs (including administrative		_	government hodies and		Admin office for SNDr 50V			Simplify and remaining
1. Management effectiveness of key alpine protected areas in		>	>	v communities		· Renders houses - 150V			deciment, contenting
Jalal-Abad province covering 286,099 ha	_	-	_						acametr supporting
2 Status of HOVE management announce local page 2			_						supervision of construction
tacus of rickr management approach regal and regulatory									
Existence of HCVF management measures in FMPs and level	-		L	Directorates of Kanachini	TRAC	Procurement of field		30.00	30 000 cnoc transmost
of implementation in Toktogul and Toguz-Toro districts			_	and Alatai nature narks		adulpment of		2	and all and a second and a second as a sec
Average number of hectares covered per week by anti-		_	,	Company of the last		edublicate etc.			
poaching natrols (PA rangers forest rangers and game			<	State Agency on					
wardens) in Alatai SNP (56.876 ha) and Kan-Achiu: SNP (30.407	-		_	Environmental Protection					
Telegraph of the Copy of the C	_			and Forestry (SAEPF)					
ing, toxicolar (action ing and togatal) of the control of the cont			_	Directorates of Kanachuu	GEF	Contractual services: ;	10 000		Booklets, posters, web-pages
territories, and cripcinal 20010gical (game) reserve (65,551)	engagement and communications strategies		_	and Alatai nature parks.		Travels - 2K: Services - 20K			development (2019). PR
territories in Toktogul and Toguz-Toro districts, out of the	(information products on local biodiversity		_	State Agency on					W. "Crow and done
315,090 ha total SNP, leskhoz, and game reserve)	awaronoss raising campaigns including the		_	Control of the control of the control					campaigns - 1 regional, and 2
	publication about possebing and violation of		_	CHAIR CHILD COLOR OF THE CHAIR COLOR					districts and local level (2019); 1
Targets:	papiedation about poaching and violation of		×	X and rorestry (SAEPF), PR					national PR campaign (2019);
1 METT scorecard: Alatai SNP (new DA) - 50 Kan-Achini SNP	(egistation)		_	_					publication 2 national events
			_	institutes, including women					(2020); publications 1 final
7. 12. J.C.			_	networks					event (2021)
 H.C.V.F. management approach has legal basis, and relevant 			_						
regulations are produced									
3. Implementation is initiated (defined as incorporation of	Project Board meetings in the project areas		ļ	Project Staff	GEE	Events logistic transle (DB)	000 1		
HCVF management practices in approved FMPs) in Toktogul		×	_		3	Cyclics, logistic, travers (OF)	8		nb to 52 participants 5 times
and Toguz-Toro districts. 4/6 on GEF TT scale: "Step 4: The						Subtotal:	200 000	30 000	
regulations are under implementation"	Activity 1.2. Upgraded status of HCVF, and sustainable forest management involving local communities	le forest mana	Temen.	involving local communities					
 1000 hectares patrolled per week in 2021 (baseline * four 	Action 1 2 1 Review forset policy and logication	-		Charles Agencial con	200	200	000 20		
times the number of anti-poaching ranger team patrols for	Action 1.2.1. heview lotest policy and registation			State Agency on	de la	Contractual services: 20K;	25 000		Institutional contract; 3 national
each location. Assessed as the minimum coverage necessary to	framework to propose integration of SFM principles			Environmental Protection		Events - 5K;			workshops (2019); publications
nocation: Assessed as the minimum coverage necessary to			×	x and Forestry (SAEPF), FAO,					(2020): 1 IC consultant
ensure effective management, regulatory monitoring, and	regulations and policies			WB, GIZ, KAFLU					
deterrence of illegal activities)									
			1						
	Activity 1.2.2. Developed and promote model of		_	State Agency on	GEF	Inctitutional contract	15 000		1 institutional contract to
	Joint Forest Management (JFM), support the work			Environmental Protection					develop a model (2019); 3
	of the JFM Boards in Toktogul and Toguz-Toro		_	and Forestry (SAEPF),					meetings (2019);
	leskhozes (in line with national forest sector reform								
	process), with up to 30% of participation of women		_	X leskhozes					
	in composition								
	Activity 1.2.3. Implement inventory and registration		L	State Agency on	GEF	National consultants/Travel	25000		
	of nature sanctuaries in the Western Tian Shan		×	X Environmental Protection					
	region			and Forestry (SAEPF)					
						Subtotal:	00'000 59		
	Activity 1.3. Enhanced capacilesof snow leopards conservation of relevant PA and HCVF	nservation of r	elevan	PA and HCVF					
				State Agency on	GEF	National consultants.	25 000		
	Action 1.3.1. Support SAEPF staff to implement the			Environmental Protection		Contractual services			
	National proorities on Biodiversity Conservation			and Forestry (SAEPF), FAO,					
	Action Plan, National Strategy of Snow Leopard	×	×	WB, GIZ, KAFLU					
	Conservation, including the topic of confict								
	management and communities involvment		_						
			#	20 20 20 20 20					
				SAEPP, PAS STAIT, UB	±	Contractual services	15 000		
	Artion 1 8.2 Develop and probate the machanisms		_	CDTs 11N soluments					
	and the state of t			-					
	of effective cooperation with Tour operators based		× ×						
	on appropriate agreements and services in the PAs		_						
	of the region. Promoution og the scintific tourism								
	(jointly with Aid for Trade project)								
	Action 1.3.3. Provide training and revise the			State Agency on	GEF	National consultants,	12 000		1 consultant * 1 months 2
	management plans of hunting service providers in			Environmental Protection		Contractual services			districts workshops (Toktogul
	Western Tian Shan taking into account protected		_	and Forestry (SAEPF),					Kazarman) (2018): 1 consultant
	areas and land use in buffer zones and corridors.	×	_	Hubting Department					* 1 months 2 districts
									workshops (Toktogul,
			_			_			Kazarman) (2020)
			_						Lagrania i france,

	Action 14.1. Continue support the work of new part's public Management paots with the inclusion of all local stakeholders to develop and implement their working plans. Support to joint partoling grouns: develop their working plans. Equip Joint Patrol Groups pt the pilot PAs (optic, camera truty, expedition equipoments), with possible participation of women	TO CELLER THE STATE OF THE STAT	SAI	SAFP FA staff, pasture GEF committee, CB conservance organizations, UN volunteers	Insert and surveillance agreement from a rate desiding Poly about the Local Poly Management Roard and joint partiol groups to Angle Poly Staff, papers of GFF Contractual services: travels 11 500 Committee, CB conservancy -10K, IC -9,5K Contractual services: travels -10K, IC -9,5K Contractual services: Travels	Board and joint patrol 11 500	groups to Study four to Chon-Kernin
	Action 1.4.2 Conduct joint artit-poaching raids in the targeted Plok and stimulation of rangers andother fiel staff to destrify poaching and illegal use of natural resources cases	×	S S S S S S S S S S S S S S S S S S S	SAEPF, PAs staff, pasture GEF committee, GB conservancy organizations, UN volunteers	Contractual services	17827	Organization and small congenie openess (climbos) to organice antipoaching mids twice a year in each target SWP (2018-2021). Premum Smart Lond for the Bet anti-poachers in each district. (2018-2021)
	Project Staff salaries: Field Specialist - 100% Project support - 50% Driver - 50%, NUNVs - 50%	× ×	X X	DP GEF	Service contracts and VLA, payroll charges	42 400	
Outcome 2: Ecosystem resilience and habitat connectivity in	77 The state of the state of the second state and second state in hinder zones and zerofders. With unseent second states in this state of the states of the	forest use in buf	fer zones a	nd corridore with summers for success	Subtotal: TOTAL Output 1:	71,727,09	30 000,00
	Activity 2.1. Identified and designated buffer zones for new SPNAs and wildlife corridors between relevant SPNAs	or new SPNAs and	d wildlife	orridors between relevant SPNAs	amabie inveimodus.		
The card into and the state of A. Saf Na. In clearly 1, 19, 19, 19, 19, 19, 19, 19, 19, 19,	0	× ×	SAE con org	SAEPF, PAR staff, pasture GEF committee, CB conservancy organizations.	National consultants	16 000	
increases or decreases)) (women: 11,702, men: 12,237)		d and Tooms, Too	o dietriote	Of delay boundle saldanimum bar	Subtotal:	16 000,00	
6. Number of individuals (vormen and men) participating in the program in microfinance(grant program is not available indicator: Indicator: To obtain the managed forest in Tokingul and Toguz To obtain the Tokingul and Toguz and all other forest. Are not rest resource restored in the landscape (brown down by reforested/afforested area, x, area under natural down by reforested/afforested area, x, area under natural down by reforested/afforested area, x, area under natural	Action 2.2.1. Support the organization of the contractual services and models of the contractual services are condition meetings on the pasture-related rectamination. SLEP, Dentet Rectamination, SLEP, Dentet Rectamination, SLEP, Dentet Rectamination, SLEP, Dentet Rectamination, or the presentation of the GEF relative committees, project's results	× ×	Pro Pro Star Star Bov Bos Lest Iest	Ministry of Agriculture, GEF Processing Indictiva and Land Reclamation, SAEPF, Detrict State Administration, Self-Spoeruming authorities, posture committees, leskhozes, and NGOS, ARIS, UN vol	Contractual services	18 000,00	OOT7-2021 oganizational costs
regeneration support 3. Lifetime indirect GHG emissions avoided					Subtotal:	18 000,000	
4. Implementation of e-Pasture Management System (as an	Activity 2.3.						
we mecanism spectrum impendentation of the Fastures Law) in fogu-foro and Tokogold district. 5. Number of people whose livelihoods are affected by land degradation in fostgoal and Togoza-foro district (with a population number index value fined seet at 100 for 2016 (in seet of total population increases of decreases). 6. Heeder/farmer income change based on benefits from micri finance/grant program for individuals participating in the program.	Action 2.3. Implement in Pasture Committees modern information system. Electronic (2nyd. Committee) including experients to Committee) including experients to Co. and trainings to PCs. Study the condition of pastures, conduct the evaluation of capacity and create new maps. Yo conduct the research on the impact factors of various grazing and BD and the impact factors of various grazing regimes on biodiversity, Gender research	*	Mir Rec Staf Staf X X Pass Staf X X Pass Staf X N Pass Staf N Pass N Pas	Minktry of Agriculture, GEF Processing Industry and Land Reclamation, SAFF, Delicit State Administration, self- Store Administration, self- spovening authorities, pasture committees, leisthores, and NGOs, ARIS, UN vol	Contractual services	196000	
Target: 1. >40,000 ha of sustainably managed forest in Toktogul and							
roguz-roro districts by 2021 2. 4,886 ha (500 ha reforestation/afforestation, 4,500 ha	Activity 2.4: Restoration of degraded forests important for wildlife, including enour january and livelihoods of local assessments	of for wildlife inc	fuding eng	to about the Black of	Subtotal:	196 000,00	
3. 2979.548 into CO2 equivalent avoided in Western Tien- Shan by 2021 stot CO2 equivalent avoided in Western Tien- Shan by 2021 stot CO2 equivalent avoided in Western Tien- Tokregul and Tegac-Tool districts by 2021 Tokregul and Tegac-Tool districts by 2021 West: 421,237 West: 421,237 index: 420,240 of total population are affected by land	Action 2.4.L. arry out geo-botaint sarrivery and opportunities of reforestation in the Western Ten Sharr, insilier the decision in collaboration with communities that 4.286 hectares of degraded forests in the buffer zones and corridors of the protected areas and areas for silviculatic and support the natural regeneration of the HCVF. Ecoeduction		Star Env and Aca X X Reg Mai	State Agency on GEF The Management of GEF The Management of State Agency on Andrew of State Agency, State Agency, State Agency, State Register Service, Land Management Institute "Yvygygptozem",	Contractual services	45 753,00	Institutional contract * 12 months, s. (High; 2 local workshops in obtogul and Kazarman and 1 national workshop in Besheek
and addition in Orderical with a population which a population number index value fired set at 100 for 2016 (in case of total population increases or decreases). So income of women 10% increase men 10% increase from micro-finance/grant program for individuals participating in the program	Action 2.4.2. Support the work of the target partners on waterial regereation of the area of 4000 -4500 hectares. Organize and conduct reforestation on the area of 500-1000 hectares (for 4 years)	×	State Environment State Enviro	State Agency on GEF Environmental Protection Environmental Protection and Forestry (SAEPF.) Toktogul and Togur. Toro lesthores	Contractual services	20000	develop Plan on support to natural registeration (SNR) works on 4000 ha [lecknores, activities, costs, vendors, definery developed, support of the vendors to implement SNR works on 3000 ha (2019); procure services of the vendors to implement software of 10019; procure services of the vendors to implement SNR works on 1500 ha (2020);

	communities to the control of the co							
	Action 2.5.1. Provide micro grants - 3.4 year	*				Contractual services	112 489,70	Micro-Grant Fund of 100,000 Per target district, 6, project funding in totalegul and projects in Kazaman (2019); 7 projects in Kazaman (2019); 7 projects in Kazaman (2019); 7 projects to Kazaman (2019); 7 projects to Kazaman (2019); 7
	Project Staff salaries: Field Specialist - 100% Nulvus - 50%, Project support - 50% Driver - 50%	×	× ×	UNDP	GEF	Service contracts and VIA, payroll charges	42 400	
		-				Subtotal:	154 889,70	
Output 3: Component III. Strengthening national capacities for	mal capacities for snow leopard conservation, promoting Kyrgyz regional and global cooperation, and setting the scene for up-scalin	al and global co	operatio	n, and setting the scene for u	p-scaling	TOTAL Output 2:	450 642,70	
1. Amusia lumbed of seizures: 1. Amusia lumbed of seizures of the seizures and one move leopard skin confiscated in Behtek (from 1846 one seizure seizired to the seizures seizired to the seizures seizired to the seizures seizired to the seizures seizired by specially trained dogs. 2. Seizures seizures seizired from windlier trafficing arrests except of mountain training one windlier trafficing arrests except of mountain the seizures seizired by specially com windlier trafficing arrests 2. As for and international agreement between kyrgystan and	V .	stakeholders e	×	through training on widdlife (GSLE) State inspection of Cological and Technical Safety, Ministry of Inner Affair, Border Service, Custom Service	GEF	med at identification and prosect National consultants, Contractual services, travels	10 00,00	
3. Latest population estimate to sive repeat on externation confidence level (lowest possible estimated by learn pot (2001) with a 30% confidence level (lowest possible estimated population I = 150/500 = 30%) Indicators: Indicators: The cline of linegal widdle trade activity, as indicated by number of sown leopard crow, and other linegal widdle externation and the six and activity as indicated by number of sown leopard crow, and other linegal widdle externational approximate and at Manas international apport.	Action 8.12.5. Export the tube to cores sectoral and institutionalized inter-agency cross-sectoral cooperation mechanism, agence to RMOIs among the relevant agencies for snow viocated the released taw enforcement and joint actions on illegal stow length at tube. Preparation and modification of the regulations for the sustainable cooperation.		×	GOSLEP, State inspection of Ecological and Technical Safety, Ministry of Inner Affair, Border Service, Custom Service, Panthera	GEF	Contractual services	5 409,00	Organization coss for 1 meeting of later-agency coordination boody per year (2018-2021)
as well as number of arrests related to wildine transcring 2. Level of international cooperation and coordination with						Subtotal:	15 409,00	
Kyrgyzstan border countries regarding illegal wildlife trade,	Activity 3.2. Capacities for deployment of internation	al standards for	or long-te	rm monitoring of parameters	critical for s	now leopard conservation in		
snow leopard monitoring in brodeland protected areas, and snow leopard monitoring in a building and coverage of snow leopard monitoring data in Kyrgotsian as indicated by estimated accuracy and timelines of national snow leopard population estimate.			× ×	GSLEP, Academy of Science	GEF	Contractual services	14 600,00	Institutional contract* 3 months (2018); 1 seminar*50 pers
1.Aninuarindriner of settores Snow leopard: «Baseline (at least one seizure assisted by specially trained dogs)	Action 3.2.2. Develop snow leopard monitoring database and adequate database management capacities	×	×	GSLEP, SAEPF, Academy of Science	GEF	Contractual services including series of expedition, field	33 399,00	
eizure assisted seizure by an and at least regarding at	Maction 3.2.3; Sign an international MOII with a genetic laboratory that his experience and genetic laboratory that his experience and in From scrass, hard foliales and about forms acras, hard foliales and about formed in one of the stown keopard range countries, to have compatible and high quality results of analysis for basic (proctices-leanly genetic monitoring of populations and wildlife crime.		× ×	GSIEP, SAEPF, Academy of Science	GEF	National consultants	7 000,00	
illegal hunting by border guards						Subtotal:	54 999,00	
 - Data sharing on snow leopard monitoring 3. Publishing of annual estimates with a 60% confidence level 	Activity 3.3. Kyrgystan participation in the Global Snow Leopard and Ecosystem Protection Programs supported, aimed at synergies and	ow Leopard an	d Ecosys.	tem Protection Programs sup	ported, aime	1000		
the average confidence level among other snow leopard range states in OSLEP population estimate)		× × × × × × × × × × × × × × × × × × ×	× ×	GSLEP, SAEPF	GEF	Contractual services, travels	0000009	Organization costs: flights, hotels, transport, conference hall and equipment, handouts and translations (2018):
						Subtotal:	6 000,000	
	Activity 3.4. Implementation of kyrgystan's NSSLC supported in nationally identified priority landscapes provided, in alignment and coordination	apported in nat	ionally io	lentified priority landscapes ;	wovided, in a	lignment and coordination		

"Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain ecosystems to support sustainable livelihoods" Monitoring Schedule Plan for Project ID: 00101450

Monitoring Action (indicate which one: annual review, annual work plan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc.)	Due date	Budget, USD	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
Annual work plan	January, 2020		Efficient planning of projects outputs and activities based on RRF		January, 2020	Project Coordinator; CO Programme and Operations
Project implementation report (PIR)	May - June, 2020		To assess the project outputs and results including SESP and report on indicators		June, 2020	CO Programme Analyst; Project Coordinator
Project board meeting (with field visit to the project area in July, 2020)	30 July 2020; 20 Dec. 2020	0009	To review and assess the project results and lessons learnt		Twice a year	CO Programme Analyst; M&E Project Coordinator
Project management updates in Atlas	Every quarter		To assess the project outputs and results			Project Coordinator
Annual Project Quality Assurance	Once a year		Areas of strength and weakness will be reviewed by project management and used to inform decisions to improve project performance			CO Programme Analyst; Project Coordinator
ROAR	December 2020		Output level reporting		December, 2020	Programme Analyst; Project Coordinator
Monitoring missions	Every quarter	2000	Trainings and all other activities will be monitored together with National Partner			CO SM; CO Programme Analysts; Gender team, Project Coordinator
Financial audit	November 2020	16000			December, 2020	Programme Analyst; Project Coordinator
Progress report to SAEPF	June 2020 December 2020		Areas of strength and weakness will be reviewed by National partner		Twice a year	Programme Analyst; Project Coordinator
Total	-	21 000				

UNDP in Kyrgyz Republic Joint Work Plan of UNDP programmes On gender mainstreaming in 2020

TITLE OF PROJECT: UNDP-GEF "CONSERVATION OF GLOBALLY IMPORTANT BIODIVERSITY AND ASSOCIATED LAND AND FOREST RESOURCES OF WESTERN TIAN SHAN MOUNTAIN ECOSYSTEMS TO SUPPORT

SUSTAINABLE LIVELIHOODS"

Expected Products	Key Activities	a	Quarters		Source of funding	Budget	
		=	=	2			
	Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)	ler training	s, gender	. advocac	/ campaigns)		
Conduct survey within the project area and development of detailed concept of microgrant component implementation with gender sensitive issues	Action 2.5.1. Conduct consultations and identify mechanisms of the Micro-Grant Support Program; create local microgrant committees with no less than 30% of women composition, develop and approve the rules of operation, gender sensitive selection criteria, application forms, rules for reporting, rules of monitoring and control (or enter into contracts with the local financial institution(s) to implement microgrant activities); feasibility assessment of possibility of supporting sustainable livelihoods	×			WTS ID 00101450	2 000	
Up to 30% of beneficiaries are women	Action 2.5.2. Provide microgrants. At least 30% grant should support women led businesses.	×	×		WTS ID 00101450	150 000	1
Up to 30% of beneficiaries are women	Action 1.3.2. Develop and probate the mechanisms of effective cooperation with Tour operators based on appropriate agreements and services in the PAs of the region. Promotion of the scientific tourism (jointly with Aid for Trade project) including women lead busineses	*			WTS ID 00101450	15000	T
(Integration of gender perspec	Gender mainstreaming in actions for the implementation of pilot projects. (ii) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the	mentation ion of the b	of pilot p	rojects. ies, actor	s involved discussions, decis	ion-making bodies; (iii) the	
	reports and indicators, etc.)	etc.)					
New management plan for two SNPs developed with participation of women	Action 1.1.1. Develop new management plans, which are gender sensitive, for Alatai and Kan-Achuu SNPs (zoning, planning) considering METT based on the updated biodiversity inventory data, and developed management tools (with the participation of women conduct monitoring, reporting, information system)		×	×	WTS ID 00101450	25 000	
JFM developed	Action 1.1.2. Develop and promote model of Joint Forest Management (JFM) with no less than 30% of women composition, support the work of the JFM Boards in Toktogul and Toguz-Toro leskhozes (in line with national forest sector reform process)			×	WTS ID 00101450	15 000	T

Action 1.1.4. Develop new SNPs stakeholders engagement and communication plan developed communications strategies (information products on local with newberners) of communications strategies (information products on local strategies) (information produces and produces) (information produ	Expected Products	Key Activities		Quarters	ters		Source of funding	Budget
Action 1.1.4. Develop new SNPs stakeholders engagement and con plan developed communications strategies (information products on local biodiversity, awareness sitisfied gampaigns, including the publications) with the involvement of women's networks for targeted audience, including women and children 1. Including women and children 1. Action 1.4.1. Continue support the work of new parks' Public Action 1.4.1. Continue support the work of new parks' Public Action 1.4.1. Continue support the work of new parks' Public Action 1.4.1. Continue in produce equipment. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue to national Kivgizstan SSIC awareness 1. Action 1.4.1. Continue support the working plans and provide equipment. 2. A x x x x x x x x x x x x x x x x x x			_	=	=	2		
the work of new parks' Public relusion of all local stakeholders, and implement their working plans. By groups with the participation of ans and provide equipment. Ional Kyrgyzstan SSLC awareness nent activities – gender sensitive sempaigns as appropriate, etc tion/ Environment x	Communication plan developed with involvement of women's networks	Action 1.1.4. Develop new SNPs stakeholders engagement and communications strategies (information products on local biodiversity, awareness raising campaigns, including the publications) with the involvement of women's networks for targeted audience, including women and children				×	WTS ID 00101450	51500
Action 3.4.1. Contribute to national Kyrgyzstan SSLC awareness raising and knowledge management activities – gender sensitive national education and awareness campaigns as appropriate, etc. by with women and biodiversity conservation/ Environment of results Women and biodiversity conservation/ Environment including 16 days niviclating and women from four women from four Women and traditional knowledges/ Environment including 16 days niviclating 17 x x x x x x x x x x x x x x x x x x	Support work of the Public Management Boards in two SNPs (11 members are women)	Action 1.4.1. Continue support the work of new parks' Public Management Boards with the inclusion of all local stakeholders, particularly women, to develop and implement their working plans. Provide support to joint patrolling groups with the participation of women, develop their working plans and provide equipment.				×	WTS ID 00101450	12 500
of results Romen and biodiversity conservation/ Environment Reports detailing Monitoring visits from of gender- ties and gender- ties and gender- ties and gender totu on the use of trees based on towledges Gender equality and women's right in natural resource management ays campaign Support young girls in the region to develop deferent software on antipoaching activities X X X X X X X X X X X X X	Support to national Kyrgyzstan SSLC provided	Action 3.4.1. Contribute to national Kyrgyzstan SSLC awareness raising and knowledge management activities – gender sensitive national education and awareness campaigns as appropriate, etc			×	×	WTS ID 00101450	9981
thes and gender- tites and gender equality and women's right in natural resource management Support young girls in the region to develop deferent software on antipoaching activities Reports detailing Monitoring visits X	Conduct survey with presentation of results	Women and biodiversity conservation/ Environment		×	×		WTS ID 00101450	25000
women from four Women and traditional knowledges/ Environment Inces based on Inces based on	Back to Office Reports detailing implementation of gender-specific activities and gender mainstreaming in actions for the given period, including 16 days campaign (nonviolence etc.)	Monitoring visits	×	×	×	×	WTS ID 00101450	2000
Gender equality and women's right in natural resource management X Support young girls in the region to develop deferent software on antipoaching activities X	Trainings for women from four pilot aiyl okmotu on the use of natural resources based on traditional knowledges	Women and traditional knowledges/ Environment			×		WTS ID 00101450	2000
Support young girls in the region to develop deferent software on antipoaching activities	Support 16 days campaign	Gender equality and women's right in natural resource management			×		WTS ID 00101450	2000
TOTAL budget for gender Total budget for the project % for gender	TechWomen	Support young girls in the region to develop deferent software on antipoaching activities			×		WTS ID 00101450	2000
Total budget for the project % for gender							TOTAL budget for gender	322981
% for gender						۲	otal budget for the project	1 033 467.31
							% for gender	31.5 %

United Nations Development Programme



Project Communications Plan

Project title: UNDP – GEF "Conservation of globally important biodiversity and associated land and forest resources of Western Tian Shan mountain ecosystems to support sustainable livelihoods"

January – December 2020 Dates:

Partners:

Target area Jalal Abad province, and under 3rd component the Kyrgyz Republic: all 7 provinces Geographic area:

State Agency Environment Protection and Forestry under the Government of the Kyrgyz Republic (SAEPF), GSLEP Secretariat

Protected areas, local communities, LSGS, business representatives, government of the KR Stakeholders:

Local Comunities and Local Self Governance Bodies, civil socety and private sector and community members

Conservation of the biodiversity of Western Tian Shan and improvement of effectiveness of protected areas (PAs) and sustainable use of land Messages:

forest resources.

Beneficiaries:

ACTION PLAN FOR 2020:

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Regular media coverage of the Programme and environmental projects events according to AWPs	Project Coordinator, Communications/PR Specialist , press- secretary of the SAEPF, SNPs, UNVs	January - December	Civil society in general, State Agency on Environment Protection and Forestry and local administrations, stakeholders, expert community, UN Community, general public	Up to 20K (IC Consultant for two years)	At least 8 media-advisories and press-releases, messages on www.undp.kg and undp social internet resources, 4 articles/blogs/success stories. More information on biodiversity issued in mass media and posted at internet resources. More people will learn about evironmental and sustainable development project objectives and activities through UNDP web, social media
2.	Video materials (GIFs, films about SNPs, video on birdwatching, including gender sensativity issues)	Project Coordinator, Communications/PR Specialist , press- secretary of the SAEPF	January - December	National partners, stakeholders, expert community, UN Community, general public	USD 5, 000	Project video, sketch/story telling etc. The video will be braodcasted on the 1st National Channel and in social media with SAEPF support
e,	Develop communication products (updated project brochure, calendar, notebooks, visibility clothes etc.)	Project Coordinator, Communications/PR Specialist/SAEPF PR	January - April	National partners, stakeholders, beneficieries, general public	USD 8 000+ translation+p ublication	Will be distributed among partners, trainings' participants, local communities etc.
4.	Develop articles for Bayan magazine	Project Coordinator, Communications/PR Specialist/SAEPF PR	January - December	National partners, stakeholders, beneficieries, general public	USD 1,500	Will be distributed among partners, trainings' participants, local communities etc.
r _v .	Develop articles for SWAY	Project Coordinator, Communications/PR Specialist/SAEPF PR	January - December	National partners, stakeholders, beneficieries, general public	No cost	Will be posted on UNDP website

Press-release distribution, campaign in social media	At least 4 articles, 2 TV slots, 1 blog/success story in on www.undp.kg and ecology.gov.kg and social media	At least 2 videos are produced on the following: - Process of selection of grants (video, publications) - Results of grants focusing on gender sensitivity	At least 5 articles are developed on project implementation results and published on different media websites	Develop snapchat for 23 October Snow Leopard Conservation Day	At least 3 articles, 1 TV slot, 1 blog/success story in on www.undp.kg and social media
No cost	No cost	USD 2,000	USD 10,000	USD 1000	0005 GSU
National partners, stakeholders, beneficieries, general public	Local communitites and population, national stakeholders, general public	Local communitites and population, national stakeholders, general public	National partners, stakeholders, beneficieries, general public	National stakeholders, general public	National stakeholders, general public
February - December	February - December	February - December	September - October	October	March
Communications/PR Specialist, press- secretary of the SIVPS, UNVs	Communications/PR Specialist, Project staff, UNVs, BIOFIN project, press services of regional administrations in Toktogul and Toguz- Toro	Communication Specialist, Project staff	Communication Specialist, Project staff	Communication Specialist, Project staff	Communication Specialist, Project staff
Radio diologue on biodiversity conservation, forest and pasture joint management in Kyrgyz Language on local radio channels (gender balance)	Media coverage of special events for local communities, authorities to inform on achievements related to biodiversity conservation including protection of snow leopards, functioning of SNPs and public Board of SNPs; work of antipoaching team; improvement of the Protected Area legislation	Raising awareness on implementation of Alternative Livelihood programme (with consideration of gender balance)	Press tour with journalists to the pilot areas to the 2 rayons of pilot areas (Toguz Toro and Toktogul area) on major results of the project	Snapchat with SL/SNPs	Theatre performance by skaters of Ice Hockey Federation in collaboration with Tunguch
·	7.	œ́	6	10.	11.

	Theatre for International Ice					
	Hockey Cup.					
-	Development of logo design for					
	international ice hockey					
	championship					
12.	Development of Eco tourism	Project Coordinator,	September	National stakeholders,	USD 5000	At least 2 videos are produced and
	through promo videos on "Alatai"	Communications/PR		general public		shared on www.undp.kg and
	and "Kan Achuu" PAs, with review	Specialist/SAEPF PR				ecology.gov.kg and social media
	of Red Book flora and fauna					
	species					
13.	Development of information	Communications/PR	September	National stakeholders,	USD 10000	
	stands, sets for plastic, updated	Specialist/SAEPF PR		general public		
	brochures with maps of SNPs,					
	publications on wildlife, CITES					
	determinants, brochure on tourism					
	and geological monuments					
14.	Development of concept of	Communications/PR	March - June	National stakeholders,	USD 1000	At least 3 articles, 1 TV slot, 1
	museum for "Alatai" and "Kan	Specialist/SAEPF PR		general public		blog/success story in on
	Achuu" PAs					www.undp.kg and social media
15.	Competition on graffity of snow	Communication	August	Project partners,	USD 3000	At least 3 articles, 1 TV slot, 1
	leopard	Specialist, Project staff		National stakeholders,		blog/success story in on
				general public		www.undp.kg and social media
16.	Promotion of developed SL map	Communication	March	National stakeholders,	No cost	To be shared at www.undp.kg,
		Specialist, Project staff		general public		ecology.gov.kg and social media
17.	Development and publication and	Communication	November	National stakeholders,	USD 20000	
	disseminations of book on PA	Specialist, Project staff		general public		
	system in Kyrgyzstan					
18.	Development of video on PAs	Communication	November	National stakeholders,	USD 10000	
		Specialist, Project staff		general public		
				TOTAL	81 500	

Annex to the Project Communications Plan

IMPORTANT DATES

			IMPORTANT DATES
2	Date	Events	Activities
			March
	3 March	World Wildlife Day	 Conducting information events to raise awareness on benefits that conservation of biodiversity provides to both wildlife and people using UN outreach materials such as posters, logos, action cards, social media kit and videos; Publishing posts on social media platforms using the following hashtags #WorldWildlifeDay, #PredatorsUnderThreat, #WWD2020, #DoOneThingToday.
5	21 March	International Day of Forests	- Raising awareness of the importance of all types of woodlands and trees and delivering UN key messages to a wide audience via social media; - Conducting joint event with SAEPF and LG bodies (Eg, tree-planting ceremony) in Toktogul district taking into account the weather condition.
			April
က်	1 April	International Bird Day	 Conducting educational events for adults and children to be held in pilot municipalities where the project staff jointly with "Alatai" and "Kan-Achuu" SNPs will talk about birds of the Western Tian-Shan; Presentation of children's book on the Western Tian-Shan birds; A thematic photo exhibition in schools of the pilot villages; Conducting workshops on making birdhouses and feeders.
4	22 April	International Mother Earth Day	 Launch of campaign "March of parks" in Toktogul and Toguz-Toro districts; new format of campaign (TBD) Development of outreach materials on safeguarding biodiversity and UN Initiative "Harmony with Nature" calling for citizens and societies to reconsider their interaction with the natural world.
			May
5.	22 May	International Day for Biological Diversity	- Webinar with participation of representatives from SAEPF and academic circles where speakers are to lead lectures on environmental topics; - Nationwide essay competition among school children on the subject of "In the footsteps of the snow leopard".

			June
ဖ်	5 June	World Environment Day	 Online challenge on the theme "Beat Plastic Pollution" inviting people to reject single-use plastic with posting across social media platforms and tagging friends for further dissemination; Making installation which reflects the UN message for 2020; Installations for plastic garbage collection in public spaces of the pilot municipalities and on the territories of nature parks; Boosting clean-up activities with use of "Litterati" app (more info on www.litterati.org); Conducting "Eco Hour" at summer camps of Toktogul and Kazarman and raising awareness of importance of conservation of biodiversity among children
			September
7.	September, the third Sunday	Professional holiday of the forest workers of the Kyrgyz Republic	- Conducting joint events in agreement with SAEPF.
∞	21 September	World Cleanup Day	- Conducting information event aimed at drawing attention of the general public to the problem of environmental pollution and littering of the SPAs; - Cleanup contests among volunteers in Toktogul and Toguz-Toro with use of international ecoquest "Clean games" (for more details visit https://cleangames.ru/about).
6	27 September	World Tourism Day	- Conducting events on promotion of ecotourism in "Alatai" and "Kan-Achuu" SPAs and pilot municipalities with a view to highlighting the importance of ecotourism; - Development of a social video on vast tourist potential of SPAs and Western Tian-Shan; - Development of tourist routes and destinations.
			October
10.	4 October	World Animal Day	- Conducting educational events for adults and children to be held in pilot municipalities where the project staff jointly with "Alatai" and "Kan-Achuu" SNPs will talk about animals of the Western Tian-Shan; - A thematic photo exhibition in schools of the pilot villages; - Conducting workshops on making birdhouses and feeders, using photo traps, face painting.
11.	23 October	International Day of Snow Leopard	Launch of campaign on saving snow leopard: - raising-awareness events via UNDP social media, - online contests, - performances and fashion events, - exhibitions and lectures to be held jointly with project partners, - joint actions together with students of Jalal-Abad International University.
12.	24 October	United Nations Day	- Raising-awareness events on safeguarding biodiversity and saving the snow leopards through the lens of attainment of SDGs in Toktogul, Toguz-Toro and Bishkek; - Establishing a square dedicated to UN, SDGs and Biodiversity in Toktogul oand Kazarman

2020 Procurement Action Plan

											Procurement Planning	Planning					Γ		
ACTIVITY	Activities	Procurement	Budget 2020	Committed	Disbursments as of 2020	January Fe	February Ma	March April	ii May	June	July	August	st September	nber October	ber November	mber December	ther TOTAL	Notes	
	1.1. Expanded operational SPNA network in the Western Tlan Shan region through support to operationalize the two new State Nature Parks of Alathi and Kan-Achuu					0\$	\$14 000 \$	\$55.250 \$6	\$64.600	50 \$10	\$103 477	\$0	0\$	\$250	OS.	08	\$3.750	\$241.327	- Michigan II, a Pagasan
	(OT 1: Conduct assessment MET1, bessed on the spicified bedorbearth presence of the spicified bedorbearth presence of the spicified bedorbearth presence of the spicified bedorbearth presence to CT2 Develop on Self-bessed management and communications strategies (information products to You and communications strategies (information products to You and published on the Self-bessed products to You and published on the Self-bessed published (AL 11.3) (OT 3: Developed and postular to Read A test File Read Control and Togat-Tion substitutes (As to Self-Bedorfs on Togat-Tion substitutes (As togat-Bedorfs on Togat-Tion substitutes) (As togat-Bedorfs on Togat-Tion substitutes) (As togat-Bedorfs on Toga	RFP	000 088			ů.	ш ж	000 000											
	Construction of Offices for 2 SNPs (Act. 1.1.2)	RFO	\$64 600				a	E \$64 600	008									\$50 000	
	Constituction of 5 ranger nouses for 2 SNP's (Act. 1, 1.2). IC Chill Works Engineer, develop specifications for small construction objects for SNPs, including technical supervision.	IC above \$10K					98	\$5.000	w	\$100 000	Q							\$100 000	
	Event management services for project board (conference services, travel, eccomodation)	Canvass	\$6 727							\$3.227				-		\$3 600	00	\$6 000	
		IC above \$10K	\$1 000			P/E S	\$14 000	\$250		\$250			\$25	0		\$260	0	\$6 (2)	
Activity 1. Conservation and Sustainable Management of Key	1.2. Upgraded status of HCVF, and sustainable forest management involving local communities					OS.	\$40 000	9\$ 0\$	\$56 000	08	0\$	0\$	S	95	us	5	ş	\$14,000	
Biodiversity Areas Within the Western Tian Shan Landscape									000					G	09	9	3	\$31 000	
	Equipment for PAs Implement inventory and registration of nature sanctuaries in the	RFO	\$40 000			P/E \$	00											\$40 000	
	Western Tian Shan region (1.2.3) 1.3. Enhanced especifies of snow leopards conservation of	No.						3	000									\$25 000	
	Teverant FA and NKVF Traves and publications to support SAEPF staff to implement the National proorlines on Biochershy Conservation Action Plan, National Strategy of Snow Leopard Conservation, including the	Carress	\$10 000			OS.	S	\$15,000 \$6.00	\$6.000	08	\$000 \$6 000	\$5 000 000	0\$	0\$	Q.	08	non sze	\$10 000	
	topic of comitst management and communities involvement (13.1). Develop and probate the mechanisms of effective cooperation with Tour operators based on apporting agreements and sevicions in the Pac et the region. Promotion of the scientific tourism (13.2).	RFO	\$15 000			α.	ш						-					\$15 000	
	1.4. Strengthened participatory patrolling, enforcement and surveillance systems of new and existing P.A. through the Local P.A. Management Board and joint patrol groups to					08	\$ 000 S10	\$15,000	08 00	\$10 600	0\$ 0	S	\$10 600	000		\$0 \$10.600	001	\$56.400	
	enforce anti-boarchina IC to coordinate the work of joint patrol aroups (1.4.1)	IC below \$10K	\$7 000				\$7,000											61,000	
	to condu- ilation of r	7.74	\$7,000				*	P/E S	\$7,000									\$7 000	
	Project Staff salamses: Field Specialist - 100% Project support - 60% Driver - 50%, NUNYs - 50%		\$42 400				Control of the Control			\$10 600			\$10 600	Oga		\$10 600	000	\$42 400	
ACTIVITY: SUBJOINE	2.2. Territorial development plans of Toktogul and Toguz- Toro districts and communities aligned with BD		17) olike	8	3	F F	\$122 000 \$16	\$161 700 \$265	8265 200	\$228 154	\$10 000	05	\$21 700	90	*	9 828 7	90.	5418 727	
	nonlineation, so man out appears and in section in manifestion. Even doporation on excess to support the organization of the coordination meetings on the pasture-related projects under the Pasture Department. Ministry of Agriculture, Processing Industry and Land Reclamation, for the presentation of the GEF projects.	7.14	\$18 000			03	\$18 000	DS .	08	8	0\$	0\$	0\$	05	O _S	0\$	05	\$18 000	***************************************
	Implement in Plantine Committee modern information system. Implement in Plantine Committee modern information system. Including squipments in PC, and training to PC, Study the ordernor of passive conduct no estudined de appeals and ordered or passive coolect of pessive and ordered or passive and order or passive and order orders are not conduct the submodered depassive and ordered present order order ordered orders are not considered to 20 order to inform the order ordered order or order ord	8	000 002\$			S S ы	000 0023	DI O	08	08	9	8	Ť			Co.	Å	\$200 000	
	zones and confidors of the profected areas and areas for selviculture and support the natural regeneration of the HCVF (2.4.1)							No.	-	A MINISTER STATES		painted and a second							
	Equipment for Pesture Committees 2.4. Restoration of degraded forests important for wildlife,	Carrvess	\$10 000				H	H										\$10 000	
						0\$	\$0 \$10	\$10 600 \$20 000	000 80	\$10 600	08 0	S	\$10 600	00 00	80	\$10 600	00	\$62 400	
	Support the work of the larger perthers on natural regardration or the area of 4000 - 4500 hectares. Organize and conduct reforestation on the area of 500-1000 hectares. Project Suff salaries:	RFQ	\$20 000			+	-	P/E \$20 000	990									\$20 000	
	Field Specialist - 100% Project support - 50% Project support - 50% Driver - 50%, NUNVs - 50%		\$42 400				ž	\$10.600		\$10 600			\$10 600	001		\$10 600	90	\$42 400	

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Procurement statistics	Quantity	%	Total Value	%
Micropurchasing/Canvassing (below \$10K)	4	10,53%	\$47 727.00	4,62%
IC below \$10K	3	7,89%	\$22 000,00	2,13%
RFQ	8	21,05%	\$315 600.00	30.57%
ПВ	1	2.63%	\$200 000,00	19.37%
RFP	3	7.89%	\$120 243.00	11,65%
IC above \$10K	2	5.26%	\$20 000,00	1,94%
Grants	1	2,63%	\$110 000.00	10,65%
LTA	3	7.89%	\$35,000,00	3,38%
Salaries and admin costs	12	31,58%	\$146 989.00	14,24%
Direct payments and other costs	1	2,63%	\$14 909,00	1.44%
TOTAL	38	%62 79%	\$1 032 468.00	100 00%



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