

Combined Delivery Report By Project



**UNDP** UN Development Programme  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102671

<b>Project Id : 00099392 Preventing Violent Extremism</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>
<b>Output # : 00102671 Youth for Preveting Extremism</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>UNDP CO Programme Unit</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	190.83	0.00	190.83
71605 - Travel Tickets-International	0.00	1,185.24	0.00	1,185.24
71615 - Daily Subsistence Allow-Intl	0.00	2,199.12	0.00	2,199.12
71635 - Travel - Other	0.00	582.33	0.00	582.33
72130 - Svc Co-Transportation Services	0.00	212.40	0.00	212.40
74210 - Printing and Publications	0.00	149.80	0.00	149.80
74220 - Translation Costs	0.00	561.23	0.00	561.23
74510 - Bank Charges	0.00	2.24	0.00	2.24
74596 - Services to projects -GOE	0.00	39.85	0.00	39.85
75105 - Facilities & Admin - Implement	0.00	4,541.49	0.00	4,541.49
75709 - Learning - training of counter	0.00	51,645.65	0.00	51,645.65
76120 - Unrealized Loss	0.00	94.17	0.00	94.17
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	-31.71	0.00	-31.71
76135 - Realized Gain	0.00	-1.92	0.00	-1.92

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>61,370.74</b>	<b>0.00</b>	<b>61,370.74</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>61,370.74</b>	<b>0.00</b>	<b>61,370.74</b>
<b>Total for Output : 00102671</b>	<b>0.00</b>	<b>61,370.74</b>	<b>0.00</b>	<b>61,370.74</b>

<b>Project Total :</b>	<b>0.00</b>	<b>61,370.74</b>	<b>0.00</b>	<b>61,370.74</b>
------------------------	-------------	------------------	-------------	------------------

**OZONNIA OJIELO**

**UN RESIDENT COORDINATOR  
UNDP RESIDENT REPRESENTATIVE  
IN THE KYRGYZ REPUBLIC**

Signed By :  Date : 23 NOV 2018

Signed By :  Date : 28 NOV 2018

MUKASH KALDAROV  
UNDP PDP  
PEACE ADVISER

Combined Delivery Report By Project



**UNDP** UN Development Programme  
Report ID: unglodrp

Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102671

Project Id : ALL	Period :	Jan-Sep (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

55601 - Kyrgyzstan - Central	0.00	61,370.74	0.00	61,370.74
------------------------------	------	-----------	------	-----------



Funds Utilization

Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00102671

Project/Award: 00099392 Preventing Violent Extremism

Period : As at Sep 30, 2018

Output #	00102671	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00