

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 13-02-2020 10:02:18**Selection Criteria :**Business Unit : KGZ10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00103626

Project Id : 00099392 Preventing Violent Extremism	Period :	Jan-Dec (2019)
Output # : 00103626 Women and Girls Preventing Ext	Impl. Partner :	99999 UNDP
	Location :	UNDP CO Programme Unit
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	10,825.56	4,157.53	0.00	14,983.09
71405 - Service Contracts-Individuals	0.00	14,457.21	0.00	14,457.21
72120 - Svc Co-Trade and Business Serv	4,020.10	0.00	0.00	4,020.10
72130 - Svc Co-Transportation Services	5,384.28	0.00	0.00	5,384.28
72440 - Connectivity Charges	142.14	0.00	0.00	142.14
72505 - Stationery & other Office Supp	156.42	0.00	0.00	156.42
72805 - Acquis of Computer Hardware	858.65	0.00	0.00	858.65
74215 - Promotional Materials and Dist	258.44	0.00	0.00	258.44
75105 - Facilities & Admin - Implement	0.00	2,818.21	0.00	2,818.21
76125 - Realized Loss	0.00	3.56	0.00	3.56
76130 - Unrealized Gain	0.00	- 31.22	0.00	- 31.22

Total for Fund 30000	21,645.59	21,405.29	0.00	43,050.88
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Total for Dept : 55601	21,645.59	21,405.29	0.00	43,050.88
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Total for Output : 00103626	21,645.59	21,405.29	0.00	43,050.88
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Project Total :	21,645.59	21,405.29	0.00	43,050.88
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Signed By : Mukashi Kaldarov Date : 19-Feb-2020Signed By : [Signature] Date : 19-Feb-2020

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 13-02-2020 10:02:18

Selection Criteria :

Business Unit : KGZ10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0556
 Selected Outputs : 00103626

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	21,645.59	21,405.29	0.00	43,050.88

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 13-02-2020 10:02:22

Funds Utilization**Selection Criteria :**

Business Unit : KGZ10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00103626

Project/Award: 00099392 Preventing Violent Extremism**Period : As at Dec 31, 2019**

Output #	00103626	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00