



Project Id : 00072634 Enhancing the Democratic Rule	Period :	Jan-Sep (2018)		
Output # : 00106060 Democracy and stability in KGZ	Impl. Partner :	01767 United Nations Development P		
	Location :	UNDP CO Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	13.91	0.00	13.91
75105 - Facilities & Admin - Implement	0.00	12,771.41	0.00	12,771.41
75709 - Learning - training of counter	0.00	32,036.90	0.00	32,036.90
75710 - Participation of counterparts	0.00	5,593.57	0.00	5,593.57
76120 - Unrealized Loss	0.00	150.72	0.00	150.72
76125 - Realized Loss	0.00	168.95	0.00	168.95
76130 - Unrealized Gain	0.00	- 151.51	0.00	- 151.51
76135 - Realized Gain	0.00	- 11.03	0.00	- 11.03
<b>Total for Fund 30000</b>	<b>8,519.86</b>	<b>164,051.64</b>	<b>0.00</b>	<b>172,571.50</b>
<b>Total for Dept : 55601</b>	<b>8,519.86</b>	<b>164,051.64</b>	<b>0.00</b>	<b>172,571.50</b>
<b>Total for Output : 00106060</b>	<b>8,519.86</b>	<b>164,051.64</b>	<b>0.00</b>	<b>172,571.50</b>
<b>Project Total :</b>	<b>8,519.86</b>	<b>164,051.64</b>	<b>0.00</b>	<b>172,571.50</b>

OZONNIA OJIELO

UN RESIDENT COORDINATOR  
UNDP RESIDENT REPRESENTATIVE  
IN THE KYRGYZ REPUBLIC

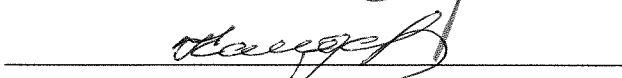
Signed By :



Date :

23 NOV 2018

Signed By :



Date :

28 NOV 2018

MUKASH KALDAROV  
UNDP POP  
PEACE ADVISER



**Selection Criteria :**

**Business Unit :** KGZ10  
**Period :** Jan-Sep (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00106060

<b>Project Id :</b> 00072634 <b>Enhancing the Democratic Rule</b>	<b>Period :</b> Jan-Sep (2018)
<b>Output # :</b> 00106060 <b>Democracy and stability in KGZ</b>	<b>Impl. Partner :</b> 01767 <b>United Nations Development P</b>
	<b>Location :</b> UNDP CO Programme Unit
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

**Dept:** 55601 (Kyrgyzstan - Central)

**Fund :** 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	5,686.60	0.00	5,686.60
61310 - Post Adjustment - IP Staff	0.00	1,120.26	0.00	1,120.26
62305 - Dependency Allowances-IP Staff	0.00	798.93	0.00	798.93
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,888.19	0.00	1,888.19
62315 - Contrib. to medical, social in	0.00	181.60	0.00	181.60
62320 - Mobility, Hardship, Non-remova	0.00	644.66	0.00	644.66
62330 - Rental Supplements - IP Staff	0.00	444.38	0.00	444.38
62340 - Annual Leave Expense - IP	0.00	- 705.61	0.00	- 705.61
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	779.20	0.00	779.20
63350 - Reimb of Income Tax-IP Staff	0.00	341.71	0.00	341.71
63530 - Contribution to EOS Benefits	0.00	255.25	0.00	255.25
63535 - Contribution to Security	0.00	289.28	0.00	289.28
63540 - Contribution to Training	0.00	27.22	0.00	27.22
63545 - Contribution to ICT	0.00	102.10	0.00	102.10
63550 - Contributions to MAIP	0.00	6.81	0.00	6.81
63555 - Contribution to UN JFA	0.00	221.22	0.00	221.22
63560 - Contributions to Appendix D	0.00	17.02	0.00	17.02
64310 - Separations - IP Staff	0.00	95.30	0.00	95.30
65115 - Contributions to ASHI Reserve	0.00	660.26	0.00	660.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	77.25	0.00	77.25
71305 - Local Consult.-Sht Term-Tech	0.00	13,440.00	0.00	13,440.00
71360 - Local Consult-Security	0.00	182.33	0.00	182.33
71405 - Service Contracts-Individuals	0.00	7,382.97	0.00	7,382.97
71410 - MAIP Premium SC	0.00	6.58	0.00	6.58
71415 - Contribution to Security SC	0.00	280.19	0.00	280.19
71605 - Travel Tickets-International	0.00	1,871.56	0.00	1,871.56
71610 - Travel Tickets-Local	0.00	514.09	0.00	514.09
71615 - Daily Subsistence Allow-Intl	0.00	2,435.28	0.00	2,435.28
71620 - Daily Subsistence Allow-Local	0.00	1,480.44	0.00	1,480.44
71635 - Travel - Other	0.00	148.66	0.00	148.66
72105 - Svc Co-Construction & Engineer	0.00	24,149.70	0.00	24,149.70
72125 - Svc Co-Studies & Research Serv	0.00	4,541.60	0.00	4,541.60
72145 - Svc Co-Training and Educ Serv	0.00	2,263.04	0.00	2,263.04
72165 - Svc Co-Social Svcs, Social Sci	0.00	27,000.00	0.00	27,000.00
72505 - Stationery & other Office Supp	0.00	69.36	0.00	69.36
73107 - Rent - Meeting Rooms	0.00	1,451.13	0.00	1,451.13
73405 - Rental & Maint-Other Office Eq	0.00	235.12	0.00	235.12
73410 - Maint, Oper of Transport Equip	0.00	- 15.04	0.00	- 15.04
74205 - Audio Visual Productions	8,519.86	467.52	0.00	8,987.38
74210 - Printing and Publications	0.00	9,296.67	0.00	9,296.67
74215 - Promotional Materials and Dist	0.00	261.68	0.00	261.68
74220 - Translation Costs	0.00	1,072.44	0.00	1,072.44
74225 - Other Media Costs	0.00	1,997.07	0.00	1,997.07
74230 - Audio & Visual Equipment	0.00	14.70	0.00	14.70



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106060

Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	8,519.86	164,051.64	0.00	172,571.50



**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106060

Project/Award: 00072634 Enhancing the Democratic Rule

Period : As at Sep 30, 2018

Output #	00106060	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00