

Clearance Slip for:

- Project Document, **AWP**
- Agreement; Amendment
- LVGA (Low-value grant)
- Other



Project number/title: STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION/PID 00107048

Purpose: 2020 AWP

Cleared by:	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Team Leader <i>Erkinbek Kasybekov</i>	<i>Author</i>	<i>Compliance with Prodoc. Verification of document correctness (period, title, calculation) and grammar</i>			<i>Erkinbek Kasybekov</i> 22-Jan-2020
ARR	Compliance with the RM strategy & pipeline				n/a
M&E Officer /Gender <i>Aidai Arstanbekova</i>	<i>Compliance with format/template based on the POPP. Definition of outputs/indicators/baseline (RRF and AWP). Gender Markers; gender specific activities and indicators. SES Screening compliance Compliance with HACT (Programme).</i>				<i>Aidai Arstanbekova</i> 22-Jan-2020
Communications Unit <i>Ainagul Abdrakhmanova</i>	<i>Communication plan and Budget</i>				<i>Ainagul Abdrakhmanova</i> 22-Jan-2020
OM (Procurement, Finance, HR) <i>Saltanat Dospaeva</i>	<i>Procurement plan. Recruitment plan. Budget (GMS, TRAC, Donor funds). HACT (Finance)</i>				<i>Saltanat Dospaeva</i> 27-Jan-2020

United Nations Development Programme
Country: Kyrgyzstan
Annual Work Plan 2020

Project Title:	STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION
UNDAF Outcome(s):	UNDAF outcome #1: By 2022, inclusive and sustainable economic growth is increased through agricultural, industrial and rural development, decent work, improved livelihoods, food security and nutrition.
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CPAP)</i>	
CPD Output(s):	CPD Output 1.1: Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth. (5, 8, 10) CPD Output 1.2. Green/ sustainable entrepreneurship and investment environment enhanced to increase economic productivity and trade, including labour productivity, especially for women and youth (8)
Expected Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i>	Output 1: Enhanced capacity of financial institutions and business entities in investment development projects preparation and implementation in the Kyrgyz Republic Output 2: Enhanced capacity of the select CIS countries in accessing new development finance sources
Implementing Partner:	United Nations Development Programme
Responsible Parties:	Russian Kyrgyz Development Fund, Eurasian Development Bank Ministries: Ministry of Economy, Ministry of Finance State authorities and organizations: National Bank Local level partners: local state administrations, local self-governments Non-governmental organizations: national and local business associations
Brief Description	
<p>The project objective is to raise awareness and strengthen capacity of ministries and government agencies, national financial institutions, business entities and entrepreneurs in dealing with the international financial institutions (IFI) projects in the Commonwealth of Independent States (CIS) countries.</p> <p>Attainment of following results would support the objective:</p> <ul style="list-style-type: none"> Enhancing capacity for investment development projects preparation and implementation in the Kyrgyz Republic; Enhancing capacity of the CIS countries in accessing new development finance sources. 	

2020 AWP budget:	<u>USD 801,160</u>
Total resources required	<u>USD 801,160</u>
Total allocated resources:	<u>USD 801,160</u>
Other (Donor):	
○ TFD	<u>USD 785,160</u>
○ UNDP	<u>USD 16,000</u>

Programme Period:	<u>2017-2020</u>
Atlas Award ID:	<u>00106198</u>
Atlas Project ID:	<u>00107048</u>
Start date:	<u>November 2017</u>
End Date:	<u>October 2020</u>
PAC Meeting Date:	
Management Arrangements:	<u>DIM</u>

Approved by UNDP:

 Ms. Jenty Kirsch-Wood
 Deputy Resident Representative

Signature: _____

 Date: 28-Jan-2020

ANNUAL WORK PLAN 2020

STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION (PID 00107048)

EXPECTED OUTPUTS <i>Baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
							Funding Source	Budget Description	Amount
Output 1: Enhanced capacity of financial institutions and business entities in investment development projects preparation and implementation in the Kyrgyz Republic									
Baseline:	Activity Result 1.1. Technical assistance to the Kyrgyz Republic in identification, preparation and implementation of bankable projects for financing from the RKDF								
1.1. Even though RKDF resources are highly concessional for the Kyrgyz businesses, there is a limited number of projects in its pipeline due to the low capacity of local businesses in project preparation. Low capacity of applicants can inhibit the use of concessional development finance when it is mostly needed and widely available.	Action 1.1.1. Technical support in the establishment of the Project Preparation Fund: - Develop a full package of decision documents of the Government of the Kyrgyz Republic on establishment of Project Preparation Fund; - Develop a complete package of documents for organizing activities of the Project Preparation Fund (organizational structure and Regulations on management of the Fund, foundation Charter, policy and main policy document)	X	X	X		Ministry of Economy and Government Office, RKDF	TFD	Local consultants	35 000
1.2. Lack of a steady flow of well-prepared projects for the RKDF support is holding back development investment in the CIS countries and Kyrgyzstan in particular.	Action 1.1.2. Promotion of the Fund to potential donors and partners and private sector			X		Ministry of Economy and Government Office, RKDF	TFD	Contractual services	5 000
1.3. Out of 184 applications for direct financing by the RKDF only seven have been funded and five included in the pipeline for further consideration.	Action 1.2.3. Training of potential staff of the Project Preparation Fund			X		Ministry of Economy and Government Office, RKDF	TFD	Contractual services	5 000

Indicators:	Activity Result 1.2. Preparation of the high priority projects for RKDF financing								
1.1. Number of workshops and trainings for potential borrowers of the RKDF preferably with no less 30% of women-borrowers	Action 1.2.1. Support the identification, initial assessment and gender positive selection of projects for financing	X	X	X		Ministry of Economy and Government Office, RKDF	TFD	Contractual services	5 000
1.2. Number of gender responsive and gender-sensitive pre-feasibility studies, business plans, assessments developed under the technical assistance to potential borrowers of the RKDF	Action 1.2.2. Support the development of feasibility studies	X	X	X		Ministry of Economy and Government Office, RKDF	TFD	Contractual services-company	100 000
1.3. Number of projects that received RKDF loan out of the all projects supported under Activity 1	Action 1.2.3. Technical support to strengthen the capacity of commercial banks in the implementation of the RKDF development credit lines: - Development of new credit products for RKDF to promote the energy efficiency and sustainable agricultural production; - Capacity development of the commercial banks in credit lines implementation, monitoring and reporting of subblended projects; - Support to project finance advisory centers at the intermediary commercial banks and their outreach to clients to improve the quality of project proposals			X	X	Ministry of Economy and Government Office, RKDF	TFD	Local consultants Consulting company	50 000
Targets:									
1.1. At least 1 workshop conducted for potential borrowers of the RKDF preferably with no less 30% of women-borrowers	Action 1.2.4. Communication campaign	X	X	X	X	Ministry of Economy and Government Office, RKDF	TFD	Contractual services-company	15 000
1.2. At least 2 gender responsive and gender-sensitive pre-feasibility studies, business plans, assessments are developed under the technical assistance to potential borrowers of the RKDF	Sub-total activity 1.1-1.2:								215 000
1.3. At least 50% of all projects supported the under Activity 1 are received loan from RKDF	GMS 8%								17 200

Output 2: Enhanced capacity of the select CIS countries in accessing new development finance sources										
<p>Baseline:</p> <p>2.1. One of the barriers in CIS countries is to mobilizing resources from IFIs is the lack of understanding and poor skills of potential project applicants and implementing agencies in adhering to IFIs standard procedures.</p> <p>2.2. IFIs have limited information on and understanding of the specifics of economic activities in the local context. Scope for public support for their projects is narrow. Targeted efforts are needed to engage stakeholders in inclusive participation in IFIs' projects and to ensure the projects effectiveness and sustainability through the participatory approach.</p> <p>Indicators:</p> <p>2.1. Number of gender responsive and gender-sensitive pre-feasibility studies, business plans, assessments developed under the technical assistance to potential borrowers of the EDB.</p> <p>2.2 Number of lending products and credit lines supported by the project.</p>	Activity Result 2.1. Cooperation framework for targeted support to preparation of quality bankable projects for EDB's lending									
	Action 2.1.1. Support on preparation of documents for the pilot bankable projects in CIS region including:									
	Support the development of mechanism for initial assessment and selection of projects for financing and the development of pre-feasibility studies of projects for financing;			X	X	X	EDB	TFD (parallel funding of 120,000 USD by EDB is not included)	International consultants, Consulting company	130 000
	Support to launching and implementation of the cooperation framework, considering the results and lessons of the pilot project preparation to support the capacity building of business entities and project preparation process as a whole;					X	EDB	TFD	International consultants, Consulting company	92 000
	Support to an information campaign targeted to potential new donors of the cooperation framework and to owners and developers of the bankable projects					X	EDB	TFD	International consultants, Consulting company	40 000
	Activity Result 2.2. Capacity development for financial intermediary operations									
	Action 2.2.1. Development of new credit products for EDB and second tier banks, primarily focused on improving energy efficiency and sustainable agricultural production and other areas, including microcredit financing, SME, trade finance and etc. Support in the implementation of the information campaign aimed at potential new partners and clients		X	X	X		EDB	TFD	Local consultants Consulting company	0

<p>Targets:</p> <p>2.1. At least 1 gender-sensitive pre-feasibility studies, business plans, assessments are developed under the technical assistance to potential borrowers of the EDB.</p> <p>2.2 At least 2 lending products and credit lines supported by the project.</p>	and training of potential borrower and cooperation with central and local public authorities								
	Action 2.2.2. Assessment of needs of the second-tier banks credited by the EDB, their clients and to develop an action plan to strengthen capacity of commercial banks and their clients (including EDB staff) and road mapping for the establishment of consulting centers for project financing in selected local bank branches	X	X	X		EDB	TFD	Local consultants Consulting company	0
	Action 2.2.3. Support in the establishment of consulting centers for project financing in the commercial banks		X	X		EDB	TFD	Local consultants Consulting company	30 000
	Action 2.2.4. Deliver trainings of the project participants on on-demand basis and will address key issues of project preparation and implementation by EDB clients. - Financial issues of the project preparation and implementation, primarily for participants of the new EDB financed projects prepared under Activity 2.1.; - New EDB and second-tier banks' lending products, developed under Activity 2.2. and, specific issues, critical for the successful operational deployment of credit lines by financial intermediary organizations. This training will be focused on staff of the national commercial banks administering EDB credit lines. - New sources of concessional financing for development.		X	X		EDB	TFD	Local / International consultants Consulting company	120 000
Activity Result 2.3. Knowledge management to improve accessibility of development financing									

Action 2.3.1. Financial partnership development: - Informational support to EDB's clients on possible partnership arrangements with bilateral and multilateral donors in project preparation for reducing costs and financial de-risking; - Provision of advices to the EDB's clients on opportunities of accessing major sources of concessional financing (GEF, Green Climate Fund, and other global financial facilities), which could contribute to financial attractiveness of the EDB project packages			X		EDB	TFD	Local consultants International consultants	20 000
Action 2.3.2. Develop knowledge products. Knowledge products - such as analytical and technical studies, policy briefs, and surveys/analytical papers on issues of key significance for EDB clients			X		EDB	TFD	Local / International consultants Consulting company	25 000
Action 2.3.3. Regional workshop with participation of the Project beneficiaries and UNDP COs in the Project participating countries		X		X	EDB	TFD	Local consultants Consulting company	30 000
Sub-total activity 2.1-2.3:								487 000
GMS 8%								38 960
Activity 3 Project staff remuneration								
Project staff salary	X	X	X	X		TFD	Service contract	22 917
TOTAL ACTIVITY 3								22 917
GMS								1 833
Activity 4 Administrative expenses								
Admin. expenses	X	X	X	X		TFD		2 083
TOTAL ACTIVITY 4								2 083
GMS								167
TRAC						UNDP		16 000
Output 1 and 2 totals:								702 000
GMS								56 160
Activity 3 and 4								25 000

	GMS	2 000
	TRAC	16 000
	GMS	0
	TOTAL AWP for 2020:	801 160
	Total GMS	58 160

Project Communications Plan

Project title: **STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION**

Dates: January – December 2020

Geographic area: Kyrgyz Republic

Partners: Russian Kyrgyz Development Fund (RKDF), Eurasian Development Bank (EDB), Ministry of Economy,

Stakeholders: Ministries and governmental agencies, national financial institutions, business entities and entrepreneurs

Beneficiaries: Financial institutions, business entities and entrepreneurs

Messages: Strengthen capacity of ministries and government agencies, national financial institutions, business entities and entrepreneurs in dealing with IFI projects in the CIS and access to new development finance sources

COMMUNICATION PLAN FOR 2020:

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Media coverage of the project events	Project Coordinator (PC), Communications/PR specialist, press secretary of the MoE of KR, RKDF, EDB	January-October	Project partners, stakeholders, beneficiaries	No cost	At least 6 press-releases, 3 articles/success stories on IFIs project events through UNDP website and UNDP social internet resources
2.	Production of a series of videos, programs and knowledge products on finance funds, financial instruments, investment projects, including gender sensitivity issues	PC, Communications/PR specialist, press secretary of the MoE of KR, RKDF, EDB	March-October	Project partners, stakeholders, beneficiaries	11000\$	At least 2 project videos/2 success stories/ learning materials.

3.	Communication/Information/knowledge products	Project Coordinator, Communications/PR specialist, press secretary of the MoE of KR, RKDF, EDB	February-October	Project partners, stakeholders, beneficiaries	2000\$	At least 2 information/knowledge printable products (Bayan, visibility items)
4.	Services of Communications/PR specialist				2000\$	
	Total				15000\$	

**Joint Work Plan of UNDP programmes
on gender mainstreaming in January – December 2020**

TITLE OF PROJECT: STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Output 1: Enhanced capacity of financial institutions and business entities in investment development projects preparation and implementation in the Kyrgyz Republic							
Participation of female entrepreneurs and businesses employing women will be encouraged with no less than 30% quota	Action 1.2.1 Support projects identification of sector-specific gender-sensitive technical, economic and financial expertise	X	X	X		TFD	5 000
	Action 1.2.2. Support the development of feasibility studies	X	X	X		TFD	100 000
Encourage participation of female representatives in capacity building activities	Action 1.2.3. Technical support to strengthen the capacity of commercial banks in the implementation of the RKDF development credit line			X		TFD	50 000
Output 2: Enhanced capacity of the select CIS countries in accessing new development finance sources							
Participation of female entrepreneurs and businesses employing women will be encouraged with no less than 30% quota	Action 2.1.1. Support the pilot bankable project in CIS region		X	X	X	TFD	130 000

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Encourage participation of female representatives in capacity building activities	Action 2.3.2. Deliver trainings of the project participants on on-demand basis and will address key issues of project preparation and implementation by EDB clients		X	X		TFD	120 000
Total for actions with gender dimension							405 000
Total for gender specific actions							0
Total budget for the project							801 160
% for gender							51%

2020 Monitoring Plan for Project ID: 00107048 "STRENGTHENING CAPACITIES FOR SUSTAINABLE DEVELOPMENT FINANCE IN THE CIS REGION"

Monitoring Action	Due date	Description	Comments	Date completed	Responsibility
Annual workplan	January 2020	Development and endorsement of AWP 2020			Project Coordinator, CO Team leader, CO M&E
Project Report	February 2020 and at the end of the project	Annual progress report containing information on the results achieved against the pre-defined annual targets, the annual project quality rating summary, an updated risk long with mitigation measures			Project Coordinator, CO Team leader
ROAR	January 2020	Output level reporting			Project Coordinator, CO Team leader
Annual Project Quality Assurance	Once a year	Assessment of the quality of the project against the UNDP's quality standards to identify the strengths and weaknesses and to inform the management decision making to improve the project performance			CO Team leader; Project Coordinator
Project Board meeting	2 nd quarter 2020 and at the end of the project (TBI)	Revision and assessment of the performance of the project; recommendations on follow up actions At the end of the project, the Project board will hold an end-of project review to capture the lessons learned and discuss the opportunities for scaling and socialize project results and lessons learned with relevant audiences.			CO Team leader, Project Coordinator, CO M&E
Project evaluation	At the end of the project	At the end of the project, the final evaluation of the project will be conducted, and the end-of project report will be prepared			Project Coordinator, CO Team leader, CO M&E

Certificate Of Completion

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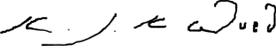
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