

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : **KGZ10**
Period : **Jan-Dec (2018)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0556**
Selected Outputs : **00108384**

Project Id : 00108698 Taza Koom Innovation Lab	Period : Jan-Dec (2018)	
Output # : 00108384 Taza Koom Innovation Lab	Impl. Partner : 99999 UNDP	
	Location : UNDP CO Programme Unit	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Point: **55601 (Kyrgyzstan - Central)**

Fund : **04000 (Core Programme, UNU Centre)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	10,860.94	0.00	10,860.94
71360 - Local Consult-Security	0.00	267.54	0.00	267.54
71405 - Service Contracts-Individuals	0.00	9.69	0.00	9.69
71605 - Travel Tickets-International	0.00	16,417.05	0.00	16,417.05
71615 - Daily Subsistence Allow-Intl	0.00	2,156.00	0.00	2,156.00
71635 - Travel - Other	0.00	345.02	0.00	345.02
72115 - Svc Co-Natural Resources & Env	0.00	4,920.00	0.00	4,920.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	68,250.00	0.00	68,250.00
74205 - Audio Visual Productions	0.00	4,994.20	0.00	4,994.20
74510 - Bank Charges	0.00	0.88	0.00	0.88
75708 - Learning - subcontracts	0.00	1,137.57	0.00	1,137.57
75710 - Participation of counterparts	0.00	608.47	0.00	608.47
Total for Fund 04000	0.00	109,967.36	0.00	109,967.36

Fund : **04010 (Core Pgm Re-obligation, Centre)**

71405 - Service Contracts-Individuals	0.00	110,000.00	0.00	110,000.00
Total for Fund 04010	0.00	110,000.00	0.00	110,000.00

Fund : **11425 (RBEC Regional Impact fund)**

71305 - Local Consult.-Sht Term-Tech	0.00	366.82	0.00	366.82
71360 - Local Consult-Security	0.00	937.55	0.00	937.55
71405 - Service Contracts-Individuals	0.00	-43,560.09	0.00	-43,560.09
71410 - MAIP Premium SC	0.00	31.96	0.00	31.96
71415 - Contribution to Security SC	0.00	1,361.56	0.00	1,361.56
71605 - Travel Tickets-International	0.00	2,971.84	0.00	2,971.84
71615 - Daily Subsistence Allow-Intl	0.00	5,780.68	0.00	5,780.68
71635 - Travel - Other	0.00	188.00	0.00	188.00
72125 - Svc Co-Studies & Research Serv	0.00	1,658.39	0.00	1,658.39
72130 - Svc Co-Transportation Services	0.00	1,314.04	0.00	1,314.04
72145 - Svc Co-Training and Educ Serv	0.00	551.58	0.00	551.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	6,187.74	0.00	6,187.74
72315 - Food & Textile Products	0.00	101.62	0.00	101.62
72435 - E-mail-Subscription	0.00	507.96	0.00	507.96
72445 - Common Services-Communications	0.00	696.00	0.00	696.00
72505 - Stationery & other Office Supp	0.00	396.73	0.00	396.73
73104 - Leased Building	0.00	3,730.02	0.00	3,730.02
73107 - Rent - Meeting Rooms	0.00	745.00	0.00	745.00
73120 - Utilities	0.00	95.00	0.00	95.00
73405 - Rental & Maint-Other Office Eq	0.00	777.86	0.00	777.86
73410 - Maint, Oper of Transport Equip	0.00	25.61	0.00	25.61

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Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55601 -Kyrgyzstan - Central	0.00	219,967.36	0.00	219,967.36

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Funds Utilization

Selection Criteria :

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Selected Outputs : 00108384

Project/Award: 00108698 Taza Koom Innovation Lab

Period : As at Dec 31, 2018

Output #	00108384	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00