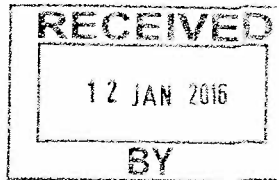


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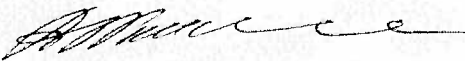
### UN Development Programme Kyrgyzstan - Bishkek

Project: 00060705  
 Project Title: Capacity Development Facility  
 Start Year: 2010  
 End Year: 2016  
 Implementing Partner: UNDP  
 Responsible Parties: UNDP  
 Revision Type: Project Approval

Budget (US\$) as of Last Revision on 08-January-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	567,000.00
<b>Total Budget ( 2015 and Beyond )</b>		567,000.00
<b>Total Utilization ( 2014 and Prior )</b>		3,080,609.78
<b>Project Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-3,647,609.78

**Project Description:**

The current AWP is for January-December 2016 and it has been discussed and cleared with/by the Head of Department on Public Administration and HR of the Prime-Minister's Office, National Gender Coordinator, Country Office Monitoring and Evaluation Officer, PMU and CO Procurement Team.  
 There is no SC recruitment planned.  
 Communication plan is developed and discussed with CO Media Assistant.

Agreed by: National PMU Manager   
 Agreed by: UNDP Operations Manager  
 Agreed by: UNDP ARR  
 Agreed by: UNDP DRR 



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00060705  
 Project Title: Capacity Development Facility  
 Year: 2016  
 Report Date: 8/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00076557 Capacity Development Facility	Capacity Building	11/10/2010	31/12/2015	UNDP	04000	UNDP	71600	Travel	5,850.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,950.00
				UNDP	04000	UNDP	71300	Local Consultants	10,550.00
	Implementation Support Activities	11/10/2010	31/12/2015	UNDP	04000	UNDP	75100	Facilities & Administration	1,950.00
		11/10/2010	31/12/2015	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	11,700.00
	Management and Oversight Programme staff	11/10/2010	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	67,640.00
	Public Administration Reform	11/10/2010	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	62,680.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	22,680.00
	<b>TOTAL</b>								<b>195,000.00</b>
<b>GRAND TOTAL</b>								<b>195,000.00</b>	



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00060705  
 Project Title: Capacity Development Facility  
 Year: 2015

Report Date: 8/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00076557 Capacity Development Facility	Capacity Building	11/10/2010	31/12/2015	UNDP	04000	UNDP	71600	Travel	9,800.00	
				UNDP	04000	UNDP	71300	Local Consultants	136,590.00	
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00	
	Implementation Support Activities	Management and Oversight	11/10/2010	31/12/2015	UNDP	04000	UNDP	73500	Reimbursement Costs	4,500.00
					UNDP	04000	UNDP	72800	Information Technology Equipm	6,000.00
					UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	3,000.00
	Programme staff	Public Administration Reform	11/10/2010	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	84,370.00
					UNDP	04000	UNDP	72100	Contractual Services-Company	72,500.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
			UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	5,000.00		
			UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,840.00		
			UNDP	04000	UNDP	71300	Local Consultants	24,900.00		
<b>TOTAL</b>									<b>372,000.00</b>	
<b>GRAND TOTAL</b>									<b>372,000.00</b>	



Nations Development Programme

Country: Kyrgyzstan

Annual Work Plan 2016

<b>Project Title:</b>	<b>Capacity Development Facility</b>
<b>UNDAF/CDP Outcome(s):</b>	<b>By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society</b>
<b>Expected CPAP Output(s):</b>	Output 2.1. Capacity of public and municipal bodies from targeted areas to deliver good quality services and apply transparent and participatory decision-making at central and local levels built  Output 2.2. Key actors have institutional capacities to further develop and preserve democratic stability, rule of law, new legal framework and accountability of the government
<b>Expected Project Output(s):</b>	<u>Output 1:</u> Professionalism, efficiency, transparency and accountability of public administration improved through policy support and capacity development <u>Output 2:</u> Internal operations of identified state institutions improved leading to strengthened policy development and implementation
<b>Implementing Partner</b>	UNDP Kyrgyzstan
<b>Responsible Parties:</b>	Prime-Minister's Office, Ministry of Economy, Ministry of Health, Mandatory Medical Insurance Fund, civil society organizations

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**Brief Description**

UNDP in the Kyrgyz Republic is implementing the project “Capacity Development Facility” (CDF) since October 2010. The project aims at providing flexible and immediate assistance to build capacity of governments to support the efforts of President and Government to ensure stability and good governance. CDF will provide a framework for guiding and mobilizing existing and new development initiatives, squarely in support of sustainable national capacity development.

It should be noted that bearing in mind the importance and relevance of main project activities with the priorities identified in the National Strategy for Sustainable Development of the Kyrgyz Republic for the period 2013-2017 and Government Program and Plan for Transition of the KR to Sustainable Development for 2013-2017, UNDP took a decision to extend this project till December 2016.

In 2016 CDF will continue the assistance to the Prime-minister Office in area of reforming of public and municipal services system and E-governance. It will have a multi-sided focus on individual, organizational and national capacity and skills by supporting the drivers of empowerment, leadership, public participation and institutional change.

Programme Period:	Oct. 2010 – Dec 2016
Key Result Area (Strategic Plan):	Democratic Governance
Atlas Award ID:	00060705
Start date:	1 January 2016
End Date	31 December 2016
PAC Meeting Date	25 Aug. 2010
Management Arrangements	DIM

2016 AWP budget (Bishkek):	USD	<b>195,000.00</b>
Total allocated resources:	USD	195,000.00
Regular (TRAC)	USD	195,000.00
Unfunded budget:		0.00

Agreed by UNDP:

Deputy Resident Representative

Name: Ms. Aliona Niculita

Date 20.01.2016

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED OUTPUTS AND ACTIVITIES List activity results and associated actions	TIMEFRAME					RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4	Source of funding		Budget Description	Available funds USD	To be mobilized USD	
SP 2014-2017 related 2.4.2 indicator <b>Number of civil society organizations/networks with mechanisms for ensuring transparency, representation and accountability</b>	<p><b>Activity Result 1.1</b> Government is able to implement the Public Administration Reform according to the Government Order on the Priorities for Public Sector Reform</p> <p><b>Action 1.1.1.</b> Support to the Prime-Minister Office to provide a public monitoring of public service standards in area of school education, social protection, public health at regional level. Continue the expertise of gender sensitivity of these pilot standards of public services</p>										
<p><b>Output 1</b> Professionalism, efficiency, transparency and accountability of public administration improved through policy support and capacity development</p> <p><b>Baseline:</b> 1. There is need to update and</p>		x	x	x	x	Prime-Minister Office, Ministry of Economy, CSO, national experts, CDF Project Coordinator	Subcontracts  Workshops/ Discussions (conference facilities, translation, printing, stationeries, publications, coffee-breaks, etc.)	<b>30,000</b> 25,000 5,000			



EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD	To be mobilized USD
	<p><b>Action 1.2.2.</b> Support to the Ministry of Health and Mandatory Medical Insurance Fund of KR on the implementation of the adopted e-Health Strategy and its Action Plan for 2014-2017 in the area of policy and legislation (required by-laws, regulations, methodology, technical architecture, etc.)</p>	X	X	X	X		TRAC	National experts Subcontract Round Tables (conference facilities, translation, printing, stationeries, coffee-breaks, etc.)	20,000 10,000 5,000 5,000	
								<b>Subtotal:</b>	<b>95,360</b>	
<p><b>Output 2</b> Internal operations of identified state institutions improved leading to strengthened policy development and implementation</p> <p><b>Baseline:</b> 1. There is a need to update an analysis on issues related to</p>	<p><b>Activity Result 2.1</b> Capacity of the President Office and the Prime-minister Office in relevant areas built</p>					President Office, Prime-minister Office, national experts, CDF Project Coordinator				



EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD	To be mobilized USD
the Sustainable Development agenda. <b>Indicators:</b> 1. Availability of updated analysis on Sustainable Development agenda with respective recommendations to the President Office and Prime-minister Office. <b>Targets:</b> 1. Updated analysis on Sustainable Development agenda with respective recommendations submitted to the President Office and Prime-minister Office. <b>Related CP outcome:</b> By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society	<b>Action 2.1.1.</b> Strengthening the capacities of the President's Office and Government of the Kyrgyz Republic through policy advice, expert and analytical support on the Sustainable Development agenda	x	x	x	x		National experts  Communication cost (1% TRAC fund)  M&E cost	10,550  1,950  5,850		
Activity3	Professional staff remuneration (including payroll and security charges): TRAC  Chief of Dimension (50%) Project Coordinator (100%) ICTD Coordinator/CTA (100%)						Subtotal		18,350	
Activity4	ADMINISTRATIVE COSTS TRAC								11,700	
ISA									1,950	

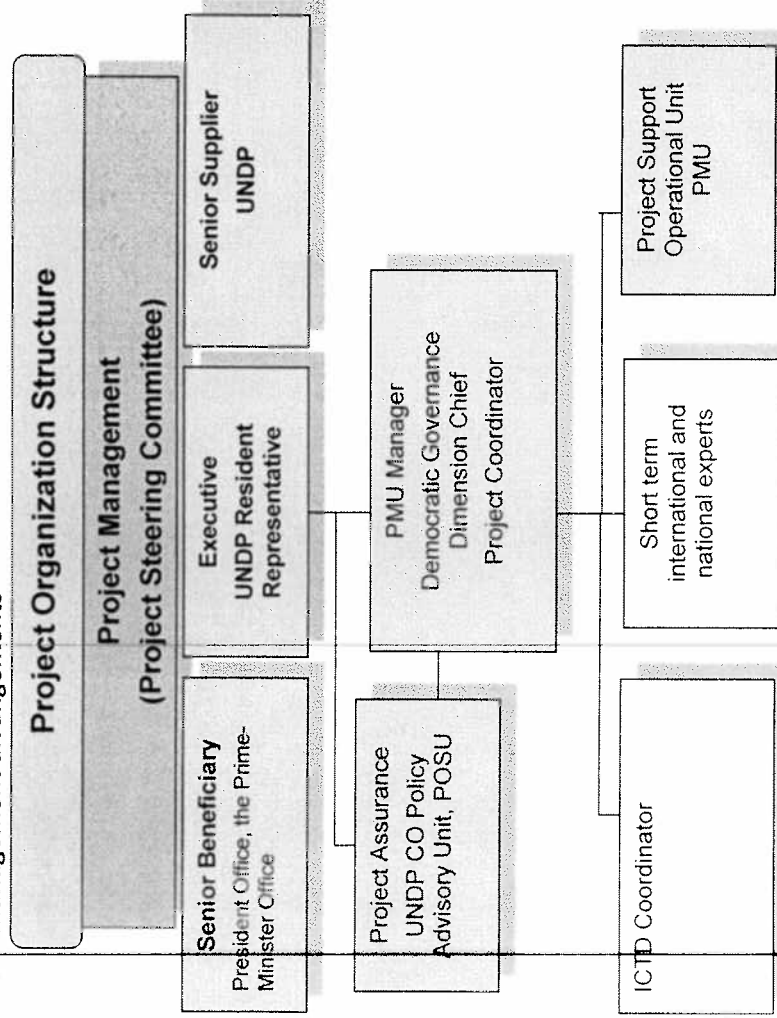
EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD

**Subtotal Programme Costs and Professional staff:**

Programme costs	105910
1% communication cost	1950
3% M&E cost	5850
<b>TOTAL Programme costs</b>	<b>113710</b>
<b>Professional staff remuneration</b>	<b>67640</b>
<b>PMU Admin costs TRAC</b>	<b>11700</b>
<b>ISA</b>	<b>1950</b>
<b>TOTAL CDF AWP Bishkek</b>	<b>195000</b>

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Budget Description	Available funds USD	To be mobilized USD

ii. Management arrangements



The **Project Steering Committee** is responsible for making by consensus management decisions for a project when guidance is required by the implementing agency, including approval of project plans and revisions. The Project Steering Committee involves representatives from the President's Offices, Prime-minister Office. The Project Steering Committee decisions should be made in accordance to standards that shall ensure best value for money, fairness, integrity, transparency and effective international competition. In case a consensus cannot be reached within the Committee, final decision shall rest with the Executive. Project reviews by this group are made at designated decision points during the running of a project, or as necessary when raised by the implementing agency.

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD	To be mobilized USD

The Executive is ultimately responsible for the project, supported by the Senior Beneficiary and Senior Supplier. The Executive's role is to ensure that the project is focused throughout its life cycle on achieving its objectives and delivering outputs that will contribute to higher level outcomes. The Executive has to ensure that the project gives value for money, ensuring a cost-conscious approach to the project, balancing the demands of beneficiary and supplier.

The Senior Beneficiary is responsible for validating the needs and for monitoring that the solution will meet those needs within the constraints of the project. The role represents the interests of all those who will benefit from the project, or those for whom the deliverables resulting from activities will achieve specific output targets. The Senior Beneficiary role monitors progress against targets and quality criteria.

The Senior Supplier represents the interests of the parties which provide funding and/or technical expertise to the project (designing, developing, facilitating, procuring, implementing). The Senior Supplier's primary function within the Project Steering Committee is to provide guidance regarding the technical feasibility of the project. The Senior Supplier role must have the authority to commit or acquire supplier resources required.

The Project will be implemented by UNDP-Kyrgyzstan Country Office under Direct Implementation Modality (DIM).

**Project Assurance** is to be performed by the UNDP Programme Democratic Governance Policy and Programme Analyst and POSU. The Project Assurance role supports the Project Steering Committee by carrying out objective and independent project oversight and monitoring functions.

#### Composition of Programme Management Unit (PMU)

The technical assistance will be provided through a Programme Management Unit, which includes:

- PMU Manager
- Democratic Governance Chief of Dimension
- Project Coordinator
- ICTD Coordinator
- Operational Unit
- Short term international and national experts

The Chief of Dimension is responsible for day-to-day management and decision-making for the project. The Chief of Dimension's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

The project Coordinator provides support to Chief of Dimension in day to day operation and implementation of the project both at the central and field level, as well as achieving the overall objective of the project.

ICTD Coordinator provides support to Chief of Dimension in implementation and evaluation activities from substantive ICT component point of view.

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD

The short term international/national expert will be engaged as an Individual Consultant/Contractor according UNDP Individual Contract Guidelines to perform non-project staff tasks in connection with clear and quantifiable deliverables which shall be listed in the contract and linked to payment. He/she is supervised by Project Coordinator and Chief of Dimension.

**III. MONITORING FRAMEWORK AND EVALUATION**

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

- Within the annual cycle
  - On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.
  - An Issue Log shall be activated in Atlas and updated by the Chief of Dimension to facilitate tracking and resolution of potential problems or requests for change.
  - Based on the initial risk analysis submitted (see annex 1), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
  - Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Chief of Dimension to the Project Steering Committee through Project Assurance, using the standard report format available in the Executive Snapshot.
  - A project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project.
  - A Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events.

Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Chief of Dimension and shared with the Project Steering Committee and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Project Review.** Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Steering Committee and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

**Quality Management for Project Activity Results**

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED OUTPUTS AND ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Budget Description	Available funds USD	To be mobilized USD

Replicate the table for each activity result of the AWP to provide information on monitoring actions based on quality criteria. To be completed during the process "Defining a Project" if the information is available. This table shall be further refined during the process "Initiating a Project".

Activity Result 1.1 (Atlas Activity ID)	Government is able to implement the Public Administration Reform according to the Government Order on the Priorities for Public Sector Reform	Start Date: Jan. 2016 End Date: Nov. 2016			
<b>Purpose</b>	<i>What is the purpose of the activity?</i> Continue implementation of the Government's priority activities within Public Administration Reform according to the Government Order On the Priorities for Public Sector Reform dated May 20, 2014 # № 167-p				
<b>Description</b>	<i>Planned actions to produce the activity result.</i> - Support to the Prime-Minister Office to provide a public monitoring of public service standards in area of school education, social protection, public health at regional level. Continue the expertise of gender sensitivity of these pilot standards of public services; - Support to the Prime-Minister Office to develop a methodology of formation of administrative regulations of public services and strengthen the civil servants capacities based this methodology.				
<b>Quality Criteria</b> <i>How/with what indicators the quality of the activity result will be measured?</i>	<b>Quality Method</b> <i>Means of verification. What method will be used to determine if quality criteria has been met?</i> Experts reports/Minutes of discussions/ methodology of formation of administrative regulations of public services	<b>Date of Assessment</b> <i>When will the assessment of quality be performed?</i> Throughout the project duration			
Report on civic monitoring of public service delivery / methodology of formation of administrative regulations of public services / Number of discussions					

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Budget Description	Available funds, USD	To be mobilized USD

<b>OUTPUT 1: Professionalism, efficiency, transparency and accountability of public administration improved through policy support and capacity development</b>									
<b>Activity Result 1.2 (Atlas Activity ID)</b>	E-governance ecosystem in the Kyrgyz Republic enhanced				Start Date: Jan. 2016 End Date: Nov. 2016				
<b>Purpose</b>	<i>What is the purpose of the activity?</i> Assist the Prime-Minister Office in its effort to enhance enabling environment on access to information and e-governance introduction								
<b>Description</b>	<i>Planned actions to produce the activity result.</i> <ul style="list-style-type: none"> <li>Support to the Ministry of Economy of KR on the implementation of the adopted e-Governance programme and its Action Plan for 2014-2017 in the area of policy and legislation by the development of the by-laws to the draft new Law "On e-governance" and its further wide discussions among government agencies and public;</li> <li>Support to the Ministry of Health and Mandatory Medical Insurance Fund of KR on the implementation of the adopted e-Health Strategy and its Action Plan for 2014-2017 in the area of policy and legislation (required by-laws, regulations, methodology, technical architecture, etc.)</li> </ul>								
<b>Quality Criteria</b> <i>How/with what indicators the quality of the activity result will be measured?</i>	Number of meetings/discussions with the Prime-minister Office, ministries and agencies, CSO/ development of the priority legislation in ICT area		Experts reports/ Minutes of meetings/discussions with the Prime-minister Office, ministries and agencies, CSO/ development of the priority legislation in ICT area		Throughout the project duration				
<b>Quality Method</b> <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>	Means of verification. What method will be used to determine if quality criteria has been met?		Means of verification. What method will be used to determine if quality criteria has been met?		Means of verification. What method will be used to determine if quality criteria has been met?				
<b>Date of Assessment</b> <i>When will the assessment of quality be performed?</i>	Date of Assessment		Date of Assessment		Date of Assessment				
<b>OUTPUT 2: Internal operations of identified state institutions improved leading to strengthened policy</b>									

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD

development and implementation									
<b>Activity Result 2.1 (Atlas Activity ID)</b>	Capacity of the President Office and the Prime-minister Office in relevant areas built				Start Date: Jan. 2016 End Date: Nov. 2016				
<b>Purpose</b>	<i>What is the purpose of the activity?</i> Capacity development of the President Office and the Prime-minister Office in relevant areas								
<b>Description</b>	<i>Planned actions to produce the activity result.</i> - Strengthening the capacities of the President's Office and Government of the Kyrgyz Republic through policy advice, expert and analytical support on the Sustainable Development agenda.								
<b>Quality Criteria</b> <i>How/with what indicators the quality of the activity result will be measured?</i>	<b>Quality Method</b> <i>Means of verification. What method will be used to determine if quality criteria has been met?</i>				<b>Date of Assessment</b> <i>When will the assessment of quality be performed?</i>				
Reports of experts	Expert's reports signed by the respective official of the President Office and Prime-minister Office				Nov. 2016				

#### Legal Context

This project annual plan shall be the instrument referred to as such in Article 1 of the SBAA between the Government of (country) and UNDP, signed on (date). Consistent with the Article III of the Standard Basic Assistance Agreement, the responsibility for the safety and security of the executing agency and its personnel and property, and of UNDP's property in the executing agency's custody, rests with the executing agency.

The executing agency shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the executing agency's security, and the full implementation of the security plan.



EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement.

The executing agency agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Annual Plan.



EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED OUTPUTS AND ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of funding	Budget Description	Available funds USD

**OFFLINE RISK LOG**

(see *Deliverable Description* for the Risk Log regarding its purpose and use)

Project Title: Capacity Development Facility      Award ID: 00076557      Date: December 2015

#	Description	Date Identified	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Increase of tensions in the political situation due to new Parliament and coming President election	Power tensions among political forces might complicate the situation.	Political	Unstable political situation in the country can lower the speed of the recover process in the country.  P = 3 I = 4	Introduce regular consultations on implementation of project activities with the Prime-minister Office and the President's Office.	UNDP CO	UNDP CO	December 2015	the situation in the country might be complicated in view to increasing of tensions in the political situation due to new Parliament and coming President election
2	High turnover of government servants in Prime-minister office and other		Operational	Frequent change of the Government Officials whom the project works with can give its negative impact on the	Assist the Government representatives in the implementation of	UNDP DGP	UNDP DGP	December 2015	The Prime-minister Office is taking measures to

