

**Combined Delivery Report By Project**



**UN Development Programme**  
 Report ID: unglcdrp

Page 1 of 4  
 Run Time: 25-02-2019 05:02:55

**Selection Criteria :**

Business Unit : **KGZ10**  
 Period : **Jan-Dec (2018)**  
 Selected Project Id : **ALL**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **B0556**  
 Selected Outputs : **00033135**

<b>Project Id : 00032302 UN Coordination</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00033135 RCO STAFF</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Kyrgyzstan</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: **55601 (Kyrgyzstan - Central)**

Fund : **04500 (Core Programme, RTC/Other)**


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	18,518.44	0.00	18,518.44
61205 - Salaries - GS Staff	0.00	2,178.13	0.00	2,178.13
62105 - Dependency Allowance-NP Staff	0.00	190.71	0.00	190.71
62110 - Contrib Joint Staff Pension-NP	0.00	1,249.77	0.00	1,249.77
62115 - Contrib to Med,SocIns-NP Staff	0.00	521.59	0.00	521.59
62140 - Annual Leave Expense - NO	0.00	902.00	0.00	902.00
62205 - Dependency Allow - GS Staff	0.00	84.98	0.00	84.98
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	412.87	0.00	412.87
62215 - Contrib. to Medical, social In	0.00	163.36	0.00	163.36
62220 - Language Allowance - GS Staff	0.00	74.83	0.00	74.83
62240 - Annual Leave Expense - GS	0.00	344.47	0.00	344.47
63530 - Contribution to EOS Benefits	0.00	317.61	0.00	317.61
63535 - Contribution to Security	0.00	359.95	0.00	359.95
63540 - Contribution to Training	0.00	33.88	0.00	33.88
63545 - Contribution to ICT	0.00	127.04	0.00	127.04
63550 - Contributions to MAIP	0.00	8.47	0.00	8.47
63555 - Contribution to UN JFA	0.00	275.26	0.00	275.26
63560 - Contributions to Appendix D	0.00	21.18	0.00	21.18
64110 - Separations - NP Staff	0.00	125.83	0.00	125.83
64210 - Separatations - GS Staff	0.00	43.56	0.00	43.56
65115 - Contributions to ASHI Reserve	0.00	821.53	0.00	821.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
77630 - Dep Exp Owned - ITC	0.00	452.65	0.00	452.65
<b>Total for Fund 04500</b>	<b>0.00</b>	<b>27,295.34</b>	<b>0.00</b>	<b>27,295.34</b>

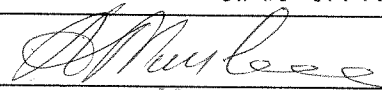
Fund : **11980 (UN RC System Fund)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	10,068.35	0.00	10,068.35
61205 - Salaries - GS Staff	0.00	18,117.51	0.00	18,117.51
62105 - Dependency Allowance-NP Staff	0.00	1,172.24	0.00	1,172.24
62110 - Contrib Joint Staff Pension-NP	0.00	6,415.80	0.00	6,415.80
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,881.36	0.00	2,881.36
62140 - Annual Leave Expense - NO	0.00	-1,763.84	0.00	-1,763.84
62205 - Dependency Allow - GS Staff	0.00	715.00	0.00	715.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,452.90	0.00	3,452.90
62215 - Contrib. to Medical, social In	0.00	1,358.82	0.00	1,358.82
62220 - Language Allowance - GS Staff	0.00	625.13	0.00	625.13
62240 - Annual Leave Expense - GS	0.00	235.80	0.00	235.80
63530 - Contribution to EOS Benefits	0.00	1,912.33	0.00	1,912.33
63535 - Contribution to Security	0.00	2,167.19	0.00	2,167.19
63540 - Contribution to Training	0.00	204.03	0.00	204.03
63545 - Contribution to ICT	0.00	764.93	0.00	764.93
63550 - Contributions to MAIP	0.00	51.04	0.00	51.04

**Combined Delivery Report By Project**

Project Id : 00032302 UN Coordination	Period :	Jan-Dec (2018)		
Output # : 00033135 RCO STAFF	Impl. Partner :	99999 UNDP		
	Location :	Kyrgystan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	1,657.28	0.00	1,657.28
63560 - Contributions to Appendix D	0.00	127.48	0.00	127.48
64110 - Separations - NP Staff	0.00	657.56	0.00	657.56
64210 - Separatations - GS Staff	0.00	362.35	0.00	362.35
65115 - Contributions to ASHI Reserve	0.00	4,946.39	0.00	4,946.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	627.48	0.00	627.48
71305 - Local Consult.-Sht Term-Tech	0.00	8,221.50	0.00	8,221.50
71360 - Local Consult-Security	0.00	174.72	0.00	174.72
76125 - Realized Loss	0.00	8.92	0.00	8.92
77150 - Reimb For Med Costs (LNO)-TA	0.00	60.39	0.00	60.39
<b>Total for Fund 11980</b>	<b>0.00</b>	<b>65,222.66</b>	<b>0.00</b>	<b>65,222.66</b>
<b>Fund : 68065 (UN CTY COORD FUND GERMANY)</b>				
61105 - Salaries - NP Staff	0.00	1,804.00	0.00	1,804.00
74225 - Other Media Costs	0.00	1,502.33	0.00	1,502.33
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 68065</b>	<b>0.00</b>	<b>3,306.34</b>	<b>0.00</b>	<b>3,306.34</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>95,824.34</b>	<b>0.00</b>	<b>95,824.34</b>
<b>Total for Output : 00033135</b>	<b>0.00</b>	<b>95,824.34</b>	<b>0.00</b>	<b>95,824.34</b>
<b>Project Total :</b>	<b>0.00</b>	<b>95,824.34</b>	<b>0.00</b>	<b>95,824.34</b>

Prepared By:  **JANYL RAKHMANOVA**  
 UN COORDINATION OFFICER  
 UN RC OFFICE IN KR Date: 01 MAR 2019

Prepared By:   
**ALIONA NICULITA**  
 UNDP RESIDENT  
 REPRESENTATIVE A.I. Date: \_\_\_\_\_

**Combined Delivery Report By Project**

**UN Development Programme**  
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Page 3 of 4  
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**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00033135

Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55601 -Kyrgyzstan - Central	0.00	95,824.34	0.00	95,824.34

**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00033135

Project/Award: 00032302 UN Coordination Period : As at Dec 31, 2018

Output #	00033135	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00