



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2015)  
Selected Project id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072737


Project id : 00058537 PIMS 4101 MSP MANAGEMENT OF PC	Period :	Jan-Dec (2015)		
Output # : 00072737 MANAGEMENT OF PCBs	Impl. Partner :	99999 UNDP		
	Location :	UNDP CO Programme Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 62000 (GEF Voluntary Contribution )

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	13,286.00	0.00	13,286.00
71405 - Service Contracts-Individuals	0.00	3,120.53	0.00	3,120.53
71410 - MAIP Premium SC	0.00	28.40	0.00	28.40
71415 - Contribution to Security SC	0.00	319.70	0.00	319.70
71610 - Travel Tickets-Local	0.00	64.91	0.00	64.91
71615 - Daily Subsistence Allow-Intl	0.00	614.00	0.00	614.00
71620 - Daily Subsistence Allow-Local	0.00	216.40	0.00	216.40
72115 - Svc Co-Natural Resources & Env	0.00	284.83	0.00	284.83
72125 - Svc Co-Studies & Research Serv	0.00	313.02	0.00	313.02
72130 - Svc Co-Transportation Services	0.00	324.59	0.00	324.59
72160 - Svc Co-Education & Health Serv	0.00	600.00	0.00	600.00
72210 - Machinery and Equipment	0.00	98,738.00	0.00	98,738.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	2,411.88	0.00	2,411.88
72510 - Publications	0.00	- 10.65	0.00	- 10.65
74205 - Audio Visual Productions	0.00	1,100.00	0.00	1,100.00
74220 - Translation Costs	0.00	974.11	0.00	974.11
74510 - Bank Charges	0.00	0.81	0.00	0.81
74599 - UNDP cost recovery chrgs-Bills	0.00	14.86	0.00	14.86
75710 - Participation of counterparts	0.00	223.60	0.00	223.60
76125 - Realized Loss	0.00	0.34	0.00	0.34
76135 - Realized Gain	0.00	- 10.43	0.00	- 10.43
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>122,614.90</b>	<b>0.00</b>	<b>122,614.90</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>122,614.90</b>	<b>0.00</b>	<b>122,614.90</b>
<b>Total for Output : 00072737</b>	<b>0.00</b>	<b>122,614.90</b>	<b>0.00</b>	<b>122,614.90</b>

<b>Project Total :</b>	<b>0.00</b>	<b>122,614.90</b>	<b>0.00</b>	<b>122,614.90</b>
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Signed By :  Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	122,614.90	0.00	122,614.90



**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072737

Project/Award: 00058537 PIMS 4101 MSP MANAGEMENT OF PC

Period : As at Dec 31, 2015

Output #	00072737	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00