



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00079839

Project Id : 00062372 Reduction of HIV infection spr	Period :	Jan-Dec (2017)
Output # : 00079839 Reduction of HIV infection	Impl. Partner :	99999 UNDP
	Location :	UNDP CO Finance Unit
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30078 (Global Fund to fight AIDS Tube)

72210 - Machinery and Equipment	0.00	320.17	0.00	320.17
72330 - Medical Products	0.00	19,631.32	0.00	19,631.32
72350 - Medical Kits	0.00	34,101.43	0.00	34,101.43
72402 - Building Maintenance	0.00	-29,222.49	0.00	-29,222.49
74210 - Printing and Publications	0.00	3,456.43	0.00	3,456.43
74725 - Other L.T.S.H.	0.00	5,014.31	0.00	5,014.31
75105 - Facilities & Admin - Implement	0.00	2,331.11	0.00	2,331.11
76125 - Realized Loss	0.00	315.68	0.00	315.68
76135 - Realized Gain	0.00	-64.18	0.00	-64.18

Total for Fund 30078	0.00	35,883.78	0.00	35,883.78
Total for Dept : 55601	0.00	35,883.78	0.00	35,883.78
Total for Output : 00079839	0.00	35,883.78	0.00	35,883.78

Project Total :	0.00	35,883.78	0.00	35,883.78
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Signed By : *Stano Labovic* Date : _____
STANO LABOVIC
PROGRAMME MANAGER
GF UNDP

Signed By : *Aliona Niculita* Date : 28 APR 2018
ALIONA NICULITA
DEPUTY RESIDENT REPRESENTATIVE
UNDP





Combined Delivery Report By Project

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00079839

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	35,883.78	0.00	35,883.78



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0556
 Selected Outputs : 00079839

Project/Award: 00062372 Reduction of HIV infection spr

Period : As at Dec 31, 2017

Output #	00079839	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 0.06
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,480.03