



Project Id : 00064333 DISASTER MANAGEMENT FOR SUSTAI	Period :	Jan-Dec (2017)		
Output # : 00081173 DISASTER MANAGEMENT	Impl. Partner :	99999 UNDP		
	Location :	UNDP CO Environment Unit		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	14,964.19	52,698.05	0.00	67,662.24
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Signed By : _____

[Handwritten Signature]
LYNDY MOLOKULOVA
[Handwritten Signature]
ALYONA NICOLITA
 DEPUTY RESIDENT REPRESENTATIVE
UNDP

Date : _____

28 APR 2018

Signed By : _____

Date : _____



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00081173

Project Id : 00064333 DISASTER MANAGEMENT FOR SUSTAI	Period :	Jan-Dec (2017)
Output # : 00081173 DISASTER MANAGEMENT	Impl. Partner :	99999 UNDP
	Location :	UNDP CO Environment Unit

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 55601 (Kyrgyzstan - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	8,108.65	0.00	0.00	8,108.65
71405 - Service Contracts-Individuals	0.00	14,723.56	0.00	14,723.56
71410 - MAIP Premium SC	0.00	31.44	0.00	31.44
71415 - Contribution to Security SC	0.00	533.87	0.00	533.87
71605 - Travel Tickets-International	0.00	2,162.83	0.00	2,162.83
71610 - Travel Tickets-Local	1,773.42	0.00	0.00	1,773.42
71615 - Daily Subsistence Allow-Intl	0.00	1,489.48	0.00	1,489.48
71620 - Daily Subsistence Allow-Local	985.80	111.00	0.00	1,096.80
71635 - Travel - Other	0.00	236.15	0.00	236.15
72125 - Svc Co-Studies & Research Serv	0.00	74.98	0.00	74.98
72130 - Svc Co-Transportation Services	0.00	35.92	0.00	35.92
72145 - Svc Co-Training and Educ Serv	0.00	2,663.20	0.00	2,663.20
72505 - Stationery & other Office Supp	84.48	0.00	0.00	84.48
73104 - Leased Building	0.00	16,659.00	0.00	16,659.00
73107 - Rent - Meeting Rooms	188.07	0.00	0.00	188.07
73120 - Utilities	0.00	80.36	0.00	80.36
73125 - Common Services-Premises	0.00	94.00	0.00	94.00
73410 - Maint, Oper of Transport Equip	0.00	65.88	0.00	65.88
74210 - Printing and Publications	40.23	0.00	0.00	40.23
74220 - Translation Costs	0.00	24.17	0.00	24.17
74225 - Other Media Costs	0.00	34.52	0.00	34.52
74510 - Bank Charges	0.00	4.71	0.00	4.71
74598 - Direct Project Costs - GOE	0.00	299.96	0.00	299.96
74910 - Gain/Loss Disposal Fixed Asset	0.00	8,321.26	0.00	8,321.26
75709 - Learning - training of counter	3,783.54	2,164.53	0.00	5,948.07
76120 - Unrealized Loss	0.00	226.45	0.00	226.45
76125 - Realized Loss	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	- 4.43	0.00	- 4.43
76135 - Realized Gain	0.00	- 13.28	0.00	- 13.28
77630 - Dep Exp Owned - ITC	0.00	1,656.65	0.00	1,656.65
77660 - Dep Exp Owned -Vehicle	0.00	1,001.10	0.00	1,001.10
77670 - Dep Exp-Hvy Mac & Equip	0.00	20.74	0.00	20.74
Total for Fund 04000	14,964.19	52,698.05	0.00	67,662.24
Total for Dept : 55601	14,964.19	52,698.05	0.00	67,662.24
Total for Output : 00081173	14,964.19	52,698.05	0.00	67,662.24



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00081173

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	14,964.19	52,698.05	0.00	67,662.24



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00081173

Project/Award: 00064333 DISASTER MANAGEMENT FOR SUSTA

Period : As at Dec 31, 2017

Output #	00081173	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.01
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13.09