

**Combined Delivery Report By Project****Selection Criteria :**

Business Unit : KGZ10
 Period : Jan-Dec (2012)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00081394

Project Id : 00064334 Peace and Development Programm	Period :	Jan-Dec (2012)
Output # : 00081394 Conflict monitoring & response	Impl. Partner :	01767 United Nations Development P
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	3,455.89	0.00	3,455.89
71405 - Service Contracts-Individuals	0.00	3,719.10	0.00	3,719.10
71410 - MAIP Premium SC	0.00	16.64	0.00	16.64
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	743.89	0.00	743.89
72130 - Svc Co-Transportation Services	0.00	135.97	0.00	135.97
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,995.76	0.00	1,995.76
72205 - Office Machinery	0.00	1,299.16	0.00	1,299.16
72311 - Fuel, petroleum and other oils	0.00	694.95	0.00	694.95
72405 - Acquisition of Communic Equip	0.00	154.67	0.00	154.67
72420 - Land Telephone Charges	0.00	1,135.82	0.00	1,135.82
72425 - Mobile Telephone Charges	0.00	448.89	0.00	448.89
72440 - Connectivity Charges	0.00	946.98	0.00	946.98
72445 - Common Services-Communications	0.00	1,075.19	0.00	1,075.19
72505 - Stationery & other Office Supp	0.00	590.74	0.00	590.74
72615 - Micro Capital Grants-Other	0.00	135.65	0.00	135.65
72805 - Acquis of Computer Hardware	0.00	135.34	0.00	135.34
72815 - Inform Technology Supplies	0.00	267.68	0.00	267.68
73104 - Leased Building	0.00	1,910.56	0.00	1,910.56
73105 - Rent	0.00	2,519.42	0.00	2,519.42
73120 - Utilities	0.00	2,428.29	0.00	2,428.29
73305 - Maint & Licensing of Hardware	0.00	525.99	0.00	525.99
73310 - Maint & Licencing of Software	0.00	9.67	0.00	9.67
73410 - Maint, Oper of Transport Equip	0.00	4,659.59	0.00	4,659.59
74210 - Printing and Publications	0.00	26.85	0.00	26.85
74215 - Promotional Materials and Dist	0.00	2,129.01	0.00	2,129.01
74225 - Other Media Costs	0.00	85.02	0.00	85.02
74525 - Sundry	0.00	31.00	0.00	31.00
74599 - UNDP cost recovery chrgs-Bills	0.00	3,736.62	0.00	3,736.62
75705 - Learning costs	0.00	400.00	0.00	400.00
76125 - Realized Loss	0.00	1.36	0.00	1.36
76135 - Realized Gain	0.00	- 17.69	0.00	- 17.69
Total for Fund 04000	0.00	35,398.01	0.00	35,398.01

Fund : 26920 (CPR TTF-Conflict - Open)

71305 - Local Consult.-Sht Term-Tech	0.00	3,004.21	0.00	3,004.21
71405 - Service Contracts-Individuals	0.00	6,468.85	0.00	6,468.85
71610 - Travel Tickets-Local	0.00	275.06	0.00	275.06
71620 - Daily Subsistence Allow-Local	0.00	3,693.77	0.00	3,693.77
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,778.96	0.00	1,778.96
71635 - Travel - Other	0.00	1,931.90	0.00	1,931.90
72130 - Svc Co-Transportation Services	0.00	1,168.96	0.00	1,168.96



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72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	7,991.22	0.00	7,991.22
72505 - Stationery & other Office Supp	0.00	195.63	0.00	195.63
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	85.86	0.00	85.86
74215 - Promotional Materials and Dist	0.00	222.94	0.00	222.94
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	163.41	0.00	163.41
74599 - UNDP cost recovery chrgs-Bills	0.00	1,372.29	0.00	1,372.29
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	-21.29	0.00	-21.29
Total for Fund 26920	0.00	28,331.81	0.00	28,331.81
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	2,584.18	0.00	2,584.18
62205 - Dependency Allow - GS Staff	0.00	58.00	0.00	58.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	504.28	0.00	504.28
62215 - Contrib. to Medical, social In	0.00	100.78	0.00	100.78
62240 - Annual Leave Expense - GS	0.00	504.94	0.00	504.94
63530 - Contribution to EOS Benefits	0.00	64.60	0.00	64.60
63535 - Contribution to Security	0.00	103.36	0.00	103.36
63545 - Contribution to ICT	0.00	38.76	0.00	38.76
63550 - Contributions to MAIP	0.00	5.16	0.00	5.16
63555 - Contribution to UN JFA	0.00	46.52	0.00	46.52
63560 - Contributions to Appendix D	0.00	7.76	0.00	7.76
65115 - Contributions to ASHI Reserve	0.00	167.96	0.00	167.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71305 - Local Consult.-Sht Term-Tech	0.00	3,053.00	0.00	3,053.00
71310 - Local Consult.-Short Term-Supp	0.00	591.00	0.00	591.00
71405 - Service Contracts-Individuals	0.00	9,824.49	0.00	9,824.49
71610 - Travel Tickets-Local	0.00	145.01	0.00	145.01
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,172.25	0.00	9,172.25
71635 - Travel - Other	0.00	6,137.91	0.00	6,137.91
72505 - Stationery & other Office Supp	0.00	2,146.65	0.00	2,146.65
72510 - Publications	0.00	166.96	0.00	166.96
72615 - Micro Capital Grants-Other	0.00	12,322.40	0.00	12,322.40
72715 - Hospitality Catering	0.00	3,853.50	0.00	3,853.50
73107 - Rent - Meeting Rooms	0.00	451.13	0.00	451.13
74210 - Printing and Publications	0.00	4,853.38	0.00	4,853.38
74215 - Promotional Materials and Dist	0.00	68.86	0.00	68.86
74510 - Bank Charges	0.00	10.81	0.00	10.81
74525 - Sundry	0.00	1,335.09	0.00	1,335.09
74599 - UNDP cost recovery chrgs-Bills	0.00	446.59	0.00	446.59
75105 - Facilities & Admin - Implement	0.00	4,116.71	0.00	4,116.71
76125 - Realized Loss	0.00	0.08	0.00	0.08
76135 - Realized Gain	0.00	-8.62	0.00	-8.62
Total for Fund 30000	0.00	62,918.32	0.00	62,918.32
Total for Dept : 55601	0.00	126,648.14	0.00	126,648.14



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00081394	0.00	126,648.14	0.00	126,648.14
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Project Total :	0.00	126,648.14	0.00	126,648.14
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PRADEEP SHARMA
DEPUTY RESIDENT REPRESENTATIVE

Signed By : _____ Date : 26.03.2013

Signed By : _____ Date : _____



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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	126,648.14	0.00	126,648.14



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
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Project/Award: 00064334 Peace and Development Programm

Period : As at Dec 31, 2012

Output #	00081394	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00