



**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086419

Project Id : 00073757 Transboundary Cooperation & In	Period :	Jan-Dec (2014)
Output # : 00086419 Transboundary Cooperation	Impl. Partner :	01767 United Nations Development P
	Location :	UN Drivers' room

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 55601 (Kyrgyzstan - Central)				
Fund : 62000 (GEF Voluntary Contribution )				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,140.00	0.00	7,140.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,007.46	0.00	9,007.46
71605 - Travel Tickets-International	0.00	2,339.88	0.00	2,339.88
71615 - Daily Subsistence Allow-Intl	0.00	4,674.40	0.00	4,674.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,689.97	0.00	1,689.97
72120 - Svc Co-Trade and Business Serv	0.00	912.72	0.00	912.72
72125 - Svc Co-Studies & Research Serv	0.00	1,840.53	0.00	1,840.53
72130 - Svc Co-Transportation Services	0.00	1,404.55	0.00	1,404.55
72505 - Stationery & other Office Supp	0.00	543.62	0.00	543.62
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	352.90	0.00	352.90
74210 - Printing and Publications	0.00	196.63	0.00	196.63
74215 - Promotional Materials and Dist	0.00	126.59	0.00	126.59
74220 - Translation Costs	0.00	1,445.90	0.00	1,445.90
74230 - Audio & Visual Equipment	0.00	30.48	0.00	30.48
74510 - Bank Charges	0.00	82.02	0.00	82.02
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	2,249.55	0.00	2,249.55
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>34,037.20</b>	<b>0.00</b>	<b>34,037.20</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>34,037.20</b>	<b>0.00</b>	<b>34,037.20</b>
<b>Total for Output : 00086419</b>	<b>0.00</b>	<b>34,037.20</b>	<b>0.00</b>	<b>34,037.20</b>

<b>Project Total :</b>	<b>0.00</b>	<b>34,037.20</b>	<b>0.00</b>	<b>34,037.20</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

ALEXANDER AVANESSOV  
 UN RESIDENT COORDINATOR  
 UNDP RESIDENT REPRESENTATIVE  
 IN THE KYRGYZ REPUBLIC



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Selected Outputs : 00086419

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	34,037.20	0.00	34,037.20



**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086419

Project/Award: 00073757 Transboundary Cooperation & In

Period : As at Dec 31, 2014

Output #	00086419	Impl. Partner :01767 United Nations Development P	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00