

**Combined Delivery Report By Project**

UN Development Programme  
ort ID: unglcdrp

**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089682

Project Id : 00068084 Area-Based Development Program	Period : Jan-Dec (2015)
Output # : 00089682 Osh-Youth Cooperation	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Point : 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71610 - Travel Tickets-Local	0.00	78.41	0.00	78.41
71620 - Daily Subsistence Allow-Local	0.00	228.00	0.00	228.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,173.71	0.00	2,173.71
72105 - Svc Co-Construction & Engineer	0.00	4,336.13	0.00	4,336.13
72115 - Svc Co-Natural Resources & Env	0.00	1,001.52	0.00	1,001.52
72130 - Svc Co-Transportation Services	0.00	4,103.46	0.00	4,103.46
72205 - Office Machinery	0.00	112.23	0.00	112.23
72399 - Other Materials and Goods	0.00	1,605.00	0.00	1,605.00
72405 - Acquisition of Communic Equip	0.00	9,612.00	0.00	9,612.00
72410 - Acquisition of Audio Visual Eq	0.00	350.00	0.00	350.00
72505 - Stationery & other Office Supp	0.00	7.74	0.00	7.74
72605 - Grants to Instit & other Benef	0.00	12,727.22	0.00	12,727.22
72815 - Inform Technology Supplies	0.00	1,035.00	0.00	1,035.00
73107 - Rent - Meeting Rooms	0.00	1,093.43	0.00	1,093.43
73505 - Reimb to UNDP for Supp Srvs	0.00	1,103.74	0.00	1,103.74
74215 - Promotional Materials and Dist	0.00	150.03	0.00	150.03
74220 - Translation Costs	0.00	30.88	0.00	30.88
75105 - Facilities & Admin - Implement	0.00	5,491.39	0.00	5,491.39
76125 - Realized Loss	0.00	4.44	0.00	4.44
76135 - Realized Gain	0.00	-8.41	0.00	-8.41

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,235.92</b>	<b>0.00</b>	<b>45,235.92</b>
<b>Total for Dept : 55601</b>	<b>0.00</b>	<b>45,235.92</b>	<b>0.00</b>	<b>45,235.92</b>
<b>Total for Output : 00089682</b>	<b>0.00</b>	<b>45,235.92</b>	<b>0.00</b>	<b>45,235.92</b>

<b>Project Total :</b>	<b>0.00</b>	<b>45,235.92</b>	<b>0.00</b>	<b>45,235.92</b>
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ALICIA NICOLITA

DEPUTY RESIDENT REPRESENTATIVE  
UNDP

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Turkmenistan Subembassy  
UNDP  
Osh ABDP Area Manager

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UN Development Programme  
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Selected Outputs : 00089682

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55601 - Kyrgyzstan - Central	0.00	45,235.92	0.00	45,235.92

**Combined Delivery Report By Project**

UN Development Programme  
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**Funds Utilization**

**Selection Criteria :**

Business Unit : KGZ10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00089682

Project/Award: 00068084 Area-Based Development Program

Period : As at Dec 31, 2015

Output # 00089682 Impl. Partner :99999 UNDP

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00