



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00092120

Project Id : 00064334	Peace and Development Programm	Period :	Jan-Dec (2016)
Output # : 00092120	Improve role of media for peac	Impl. Partner :	99999 UNDP
		Location :	UN Drivers' room
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

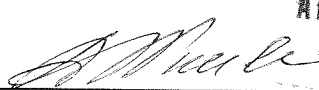
61105 - Salaries - NP Staff	0.00	2,385.56	0.00	2,385.56
61205 - Salaries - GS Staff	0.00	2,524.68	0.00	2,524.68
62105 - Dependency Allowance-NP Staff	0.00	94.46	0.00	94.46
62110 - Contrib Joint Staff Pension-NP	0.00	552.43	0.00	552.43
62115 - Contrib to Med,SocIns-NP Staff	0.00	204.56	0.00	204.56
62140 - Annual Leave Expense - NO	0.00	- 58.73	0.00	- 58.73
62205 - Dependency Allow - GS Staff	0.00	103.48	0.00	103.48
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,023.37	0.00	1,023.37
62215 - Contrib. to Medical, social In	0.00	302.81	0.00	302.81
62220 - Language Allowance - GS Staff	0.00	89.30	0.00	89.30
62240 - Annual Leave Expense - GS	0.00	319.10	0.00	319.10
63530 - Contribution to EOS Benefits	0.00	299.79	0.00	299.79
63535 - Contribution to Security	0.00	339.69	0.00	339.69
63545 - Contribution to ICT	0.00	119.92	0.00	119.92
63550 - Contributions to MAIP	0.00	19.98	0.00	19.98
63555 - Contribution to UN JFA	0.00	259.78	0.00	259.78
63560 - Contributions to Appendix D	0.00	19.98	0.00	19.98
65115 - Contributions to ASHI Reserve	0.00	639.49	0.00	639.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	105.56	0.00	105.56
66105 - Overtime & Night Differential	0.00	1.06	0.00	1.06
71205 - Intl Consultants-Sht Term-Tech	2,391.30	0.00	0.00	2,391.30
71305 - Local Consult.-Sht Term-Tech	26,598.32	10,953.45	0.00	37,551.77
71405 - Service Contracts-Individuals	0.00	25,161.96	0.00	25,161.96
71410 - MAIP Premium SC	0.00	56.77	0.00	56.77
71415 - Contribution to Security SC	0.00	964.20	0.00	964.20
71620 - Daily Subsistence Allow-Local	0.00	336.45	0.00	336.45
71635 - Travel - Other	8,589.78	0.00	0.00	8,589.78
71810 - Contractual Svcs-indiv ImpPtnr	6,680.54	0.00	0.00	6,680.54
72105 - Svc Co-Construction & Engineer	0.00	5.53	0.00	5.53
72130 - Svc Co-Transportation Services	0.00	114.55	0.00	114.55
72140 - Svc Co-Information Technology	0.00	- 624.32	0.00	- 624.32
72145 - Svc Co-Training and Educ Serv	0.00	3,434.86	0.00	3,434.86
72165 - Svc Co-Social Svcs, Social Sci	1,175.65	2,432.84	0.00	3,608.49
72220 - Furniture	0.00	182.27	0.00	182.27
72405 - Acquisition of Communic Equip	0.00	36,062.71	0.00	36,062.71
72420 - Land Telephone Charges	0.00	109.20	0.00	109.20
72425 - Mobile Telephone Charges	0.00	71.69	0.00	71.69
72440 - Connectivity Charges	0.00	79.10	0.00	79.10
72505 - Stationery & other Office Supp	2,435.72	127.59	0.00	2,563.31
72615 - Micro Capital Grants-Other	12,242.13	0.00	0.00	12,242.13
72815 - Inform Technology Supplies	0.00	1,176.89	0.00	1,176.89
73106 - Leased premises alterations	0.00	9.42	0.00	9.42
73107 - Rent - Meeting Rooms	0.00	65.64	0.00	65.64
73120 - Utilities	0.00	1,000.02	0.00	1,000.02




Project Id : 00064334 Peace and Development Programm	Period :	Jan-Dec (2016)	
Output # : 00092120 Improve role of media for peac	Impl. Partner :	99999 UNDP	
	Location :	UN Drivers' room	
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

73410 - Maint, Oper of Transport Equip	0.00	1,590.72	0.00	1,590.72
73505 - Reimb to UNDP for Supp Svcs	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	1,226.00	0.00	1,226.00
74205 - Audio Visual Productions	0.00	3,003.90	0.00	3,003.90
74210 - Printing and Publications	0.00	394.12	0.00	394.12
74220 - Translation Costs	0.00	50.91	0.00	50.91
74510 - Bank Charges	40.88	1,819.10	0.00	1,859.98
74525 - Sundry	0.00	456.03	0.00	456.03
74725 - Other L.T.S.H.	0.00	580.00	0.00	580.00
75105 - Facilities & Admin - Implement	0.00	12,945.96	0.00	12,945.96
75709 - Learning - training of counter	19,770.87	723.32	0.00	20,494.19
76120 - Unrealized Loss	0.00	1,753.18	0.00	1,753.18
76125 - Realized Loss	0.00	105.02	0.00	105.02
76130 - Unrealized Gain	0.00	-2,929.64	0.00	-2,929.64
76135 - Realized Gain	0.00	-62.19	0.00	-62.19
77205 - Salaries - GS Staff-TA	0.00	3,020.23	0.00	3,020.23
77210 - Contrib to UNJSPF-GS-TA	0.00	589.32	0.00	589.32
77215 - Contrib-Med,Soclns-GS Staff-TA	0.00	107.40	0.00	107.40
77245 - Dependency Allow - GS Staff-TA	0.00	36.30	0.00	36.30
77260 - Other payroll costs GS-TA	0.00	112.46	0.00	112.46
77295 - MAIP Premium TA/GS	0.00	7.59	0.00	7.59
77297 - Appendix D TA/GS	0.00	7.59	0.00	7.59
77385 - Contribution to Security	0.00	128.37	0.00	128.37
77386 - Contribution to ICT_TA	0.00	45.32	0.00	45.32
77396 - PAYROLL MGT COST RECOVERY	0.00	51.52	0.00	51.52
Total for Fund 30000	79,925.19	116,829.62	0.00	196,754.81
Total for Dept : 55601	79,925.19	116,829.62	0.00	196,754.81
Total for Output : 00092120	79,925.19	116,829.62	0.00	196,754.81

Project Total :	79,925.19	116,829.62	0.00	196,754.81
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Signed By :  ALIONA NICULITA
UNDP RESIDENT Date : _____

Signed By :  REPRESENTATIVE A.I.
TATYANA MOLEBUKHOVA Date : _____



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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00092120

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55601 - Kyrgyzstan - Central	79,925.19	116,829.62	0.00	196,754.81



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00092120

Project/Award: 00064334 Peace and Development Programm

Period : As at Dec 31, 2016

Output #	00092120	Impl. Partner : 99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00