



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2015)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092264

Project id : 00084080 Stage II HPMP Preparation (Ove	Period :	Jan-Dec (2015)		
Output # : 00092264 Stage II HPMP Preparation (Ove	impl. Partner :	99999 UNDP		
	Location :	UN Drivers' room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

71305 - Local Consult.-Sht Term-Tech	3,771.87	0.00	0.00	3,771.87
71635 - Travel - Other	2,124.76	0.00	0.00	2,124.76
74510 - Bank Charges	3.43	0.00	0.00	3.43
75710 - Participation of counterparts	1,172.17	0.00	0.00	1,172.17
76120 - Unrealized Loss	0.00	427.75	0.00	427.75
Total for Fund 63080	7,072.23	427.75	0.00	7,499.98
Total for Dept : 55601	7,072.23	427.75	0.00	7,499.98
Total for Output : 00092264	7,072.23	427.75	0.00	7,499.98

Project Total :	7,072.23	427.75	0.00	7,499.98
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Signed By :  Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : KGZ10
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00092264

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	7,072.23	427.75	0.00	7,499.98



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092264

Project/Award: 00084080 Stage II HPMP Preparation (Ove Period : As at Dec 31, 2015

Output #	00092264	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00