






**CHECK LIST FOR BUDGET REVISION IN ATLAS**

Award ID : 00114485  
 Project ID : 00125819  
 Project Title : Catalyzing investment in equitable and green recovery beyond COVID-19  
 (RFF)

BudRev.Type: **"G00-INT"**

	Signature	Date
1. Project (IP) send AWP/BudRev and received by CO	_____ N/A _____	_____
2. Annual Work Plan (AWP) reviewed & finalized by Programme Analyst in AWP format	_____ N/A _____	_____
3. AWP/BudRev. Checked/Cleared for accuracy/ Correctness/reflected in Atlas by Programme Associate	 _____ Sovanna Chi	18-Feb-2021
4. Revised AWP/BudRev. Cleared by Team Leader	_____ N/A _____	_____
5. AWP/BudRev. Verified by RBM Analyst for accuracy/correctness	 _____ Hamka Llyan Huy	18-Feb-2021
6. BudRev. reviewed/cleared by ARR-Policy	 _____ Nimnuon IvEk	18-Feb-2021
7. BudRev. signed by Resident Representative	 _____ Nick Beresford	19-Feb-2021
8. Budget KKed by DRR	 _____ Sonali Dayaratne	22-Feb-2021
9. Signed BudRev. sent to IP (if applicable)	_____ N/A _____	_____

**United Nation Development Programme  
Cambodia - Phnom Penh**



**Project ID:** 00114485  
**Output ID:** 00125819  
**Project Title:** Catalyzing investment in equitable and green recovery beyond COVID-19

**Start Year:** 01-Jan-21  
**End Year:** 30-Jun-22  
**Implementing Partner (Executing Agency):** Direct Execution (DEX)  
**Responsible Party (Implementing Agent):** UNDP Cambodia (001981)  
**Budget Revision Type:** **BRV-G00 Initial Budget**

Budget Year	BRV G00-INT
2021	1,229,223
2022	270,777
	<b>1,500,000</b>
<b>Allocated Resources</b>	
<b>• Fund 04001:</b>	
2021	1,229,223
2022	270,777
	<b>1,500,000</b>
<b>Actual fund Received</b>	
<b>• Fund 04001 (2021):</b>	
	1,000,000
<b>Fund to be received</b>	
<b>• Fund 04001 (2022):</b>	
	500,000
	<b>1,500,000</b>

**Brief Description:**

The purposes of BRV G00-INT (initial budget) is to capture project budget with total amount of US\$1,500,000 as per ASL.

**Approved on behalf of UNDP**

Mr. Nick Beresford

UNDP Resident Representative a.i.

UNDP Cambodia

Date: 22-Feb-2021

Project ID: 00114485

Output ID: 00125819 - Catalyzing investment in equitable and green recovery beyond COVID-19



## 2021-2022 Work and Budget Plan

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Time Frame					RESPONSIBLE PARTY	CHAT OF ACCOUNT					PLANNED BUDGET			
		2021			2022			IA	Fund	Donor	Dept ID	Account	Budget Description	2021 Amount (\$)	2022 Amount (\$)	TOTAL Amount (\$)
		Q2	Q3	Q4	Q1	Q2										
Output 1. Impact of social protection cash transfer optimized through improved targeting system and systematic complaint resolution mechanism	Activity1.1: Conduct quarterly poverty survey to capture real-time poverty rate / line in Cambodia	x					UNDP	001981	04001	00012	39607	71200	International Consultant	21,000.00	-	21,000.00
	Activity1.1: assess the graduation out of poverty after COVID-19 cash transfer intervention	x	x				UNDP	001981	04001	00012	39607	71300	National consultant	15,000.00		15,000.00
	Activity1.2: Assess the impact of government cash transfers on poor and vulnerable groups with a focus on the differential impacts on women using a longitudinal tracer study and financial diaries	x	x		x	x	UNDP	001981	04001	00012	39607	72100	Contractual companies	44,000.00	20,000.00	64,000.00
	Activity1.2: Assess the impact of government cash transfers on poor and vulnerable groups with a focus on the differential impacts on women using a longitudinal tracer study and financial diaries	x	x	x			UNDP	001981	04001	00012	39607	72100	Contractual Services - Companies	50,000.00	-	50,000.00
	Activity1.2: Assess the impact of government cash transfers on poor and vulnerable groups with a focus on the differential impacts on women using a longitudinal tracer study and financial diaries	x	x	x			MOP	001189	04001	00012	39607	75700	Monitoring of the cash transfer programme and training	50,000.00	-	50,000.00
	Activity1.3 Provide technical assistance on the revisions of the IDPoor scoring mechanism which include vulnerability parameters such as gender, household burden and disability status	x	x	x			UNDP	001981	04001	00012	39607	71200	International Consultant	15,000.00	15,000.00	30,000.00
	Activity1.3 Provide technical assistance on the revisions of the IDPoor scoring mechanism which include vulnerability parameters such as gender, household burden and disability status	x	x	x			UNDP	001981	04001	00012	39607	71300	National Consultant	10,000.00	5,000.00	15,000.00
	Activity1.3 Provide technical assistance on the revisions of the IDPoor scoring mechanism which include vulnerability parameters such as gender, household burden and disability status		x				UNDP	001981	04001	00012	39607	73300	ICT equipment and software license	33,200.00	-	33,200.00
	Pilot of new questionnaire for better identification of poor and vulnerable	x					MOP	001189	04001	00012	39607	74200	Communications materials	5,000.00	-	5,000.00
	Pilot of new questionnaire for better identification of poor and vulnerable	x	x	x			MOP	001189	04001	00012	39607	75700	Training, Workshops and Conference	50,000.00	-	50,000.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x					UNDP	001981	04001	00012	39607	71300	National consultant	10,000.00	-	10,000.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x	x	x	x	x	UNDP	001981	04001	00012	39607	71600	Travel	5,000.00	3,000.00	8,000.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x	x	x			UNDP	001981	04001	00012	39607	72100	Contractual Services - Companies	50,000.00	-	50,000.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x			x	x	MOP	001189	04001	00012	39607	74200	Outreach and communication	5,000.00	4,880.00	9,880.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x	x		x	x	UNDP	001981	04001	00012	39607	75700	Workshops/ meetings	10,000.00	2,000.00	12,000.00
	Activity1.4 Build a gender sensitive digital system to track complaints from citizens using a design thinking/ user-led approach	x	x	x	x	x	MOP	001189	04001	00012	39607	75700	Workshops/ meetings	60,000.00	-	60,000.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	61100	Staff cost ( Programme analyst (NOB)= 20%, Policy analyst (NOB) = 20%	28,864.00	14,432.00	43,296.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	61200	Staff cost (Programme Associate-G7, 10%)	6,000.00	3,000.00	9,000.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	64300	DPC3 & ISS cost 70%	10,900.00	5,100.00	16,000.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	71400	SC staff cost (Project Assistant-SB3, 20%)	4,500.00	2,250.00	6,750.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	73100	Office cost-sharing	1,236.00	718.00	1,954.00
	PMC-1 Project management, oversight and monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	74500	ISS cost-30%	2,100.00	900.00	3,000.00
	<b>Total output 1:</b>													<b>486,800.00</b>	<b>76,280.00</b>	<b>563,080.00</b>
2.1 Launch incubation e-commerce programme and grant for women-owned, provincial MSMEs	x	x	x	x	x		001981	04001	00012	39607	71400	Innovation Challenge	100,000.00	50,000.00	150,000.00	
2.1 Launch incubation e-commerce programme and grant for women-owned, provincial MSMEs	x	x	x	x	x		001981	04001	00012	39607	72100	Contractual Services - Companies	100,000.00	40,000.00	140,000.00	
2.2 Support onboarding of vendors and informal delivery workforce to e-commerce platform to match supply and demand		x	x	x	x	UNDP	001981	04001	00012	39607	72100	Contractual Services - Companies	20,000.00	10,000.00	30,000.00	
2.3 Develop more sustainable packaging and distribution options for e-commerce	x	x	x				001981	04001	00012	39607	71400	Innovation Challenge	50,000.00		50,000.00	
2.3 Develop more sustainable packaging and distribution options for e-commerce	x	x	x			UNDP	001981	04001	00012	39607	72100	Contractual Services- Company	20,000.00		20,000.00	

		x	x	x				001981	04001	00012	39607	72300	Materials & Goods-Technology transfer	30,000.00		30,000.00	
	2.4 Develop and distribute a sustainable e-commerce practice guide to mitigate environmental impact	x	x					UNDP	001981	04001	00012	39607	71300	Local Consultant	10,000.00		10,000.00
	2.5 Assess impact of e-commerce incubation and onboarding program and plastic consumption in e-commerce value chain				x	x		UNDP	001981	04001	00012	39607	72100	Contractual Services - Companies		20,000.00	20,000.00
	2.6 Build digital dashboard using surveys to track socioeconomic impact and recovery of informal workers and MSMEs with a focus on the differential impact on women	x	x	x	x	x		UNDP	001981	04001	00012	39607	72100	Contractual Services - Companies	100,000.00		100,000.00
PMC-2 Project management, oversight and monitoring		x	x	x	x	x		UNDP	001981	04001	00012	39607	61100	Staff cost ( Programme analyst (NOB)= 20%,	5,000.00	2,500.00	7,500.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	61200	Staff cost (Programme Associate-G7, 10%)	9,407.00	3,000.00	12,407.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	64300	DPC3 & ISS (70%)	1,500.00	500.00	2,000.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB4) 50% (Programme Unit)	26,318.00	8,315.00	34,633.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB1) 30% (Programme Unit)	2,652.00	795.00	3,447.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB4) 25% (Policy Unit)	8,524.00	4,262.00	12,786.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB1) 25% (Policy Unit)	2,216.00	1,108.00	3,324.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	71600	Travel	5,000.00	1,000.00	6,000.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	72400	Communication	928.00	300.00	1,228.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	72500	Stationery	300.00	150.00	450.00
		x						UNDP	001981	04001	00012	39607	72800	ICT equipment and software license for SB4	2,000.00		2,000.00
		x	x	x	x	x		UNDP	001981	04001	00012	39607	73100	Office cost-sharing for SB	2,018.00	673.00	2,691.00
	x	x	x	x	x		UNDP	001981	04001	00012	39607	74500	Miscellaneous & ISS (30%)	1,000.00	534.00	1,534.00	
<b>Total output 2:</b>														<b>496,863.00</b>	<b>143,137.00</b>	<b>640,000.00</b>	
Output 3. Green economy policy options supported to enable COVID-19 recovery that is environmentally sustainable in the area of energy access, focusing on renewable energy and energy efficiency	3.1 Provide technical assistance to MEF on macroeconomic policy for the energy sector to establish an energy unit, formalize macroeconomic modelling inputs, and identify financial policy instruments to promote renewable energy and energy efficiency through policies that pay special attention to women and girls	x	x	x	x	x		UNDP and MEF	001981	04001	00012	39607	71200	International Consultant	75,000.00		75,000.00
									001981	04001	00012	39607	71600	Travel	1,500.00	2,100.00	3,600.00
		x	x		x	x			001981	04001	00012	39607	72800	Information Technology Equipmt	6,780.00		6,780.00
		x	x		x	x			001981	04001	00012	39607	75700	Workshops/ meetings	5,000.00	10,000.00	15,000.00
	3.2 Provide technical Assistance to MME to accelerate the implementation of gender sensitive green economy related policies and programmes	x	x	x	x	x		UNDP and MME	001981	04001	00012	39607	71200	International Consultant	65,000.00		65,000.00
									001981	04001	00012	39607	71600	Travel	3,000.00	2,000.00	5,000.00
		x	x		x	x			001981	04001	00012	39607	72800	Information Technology Equipmt	6,540.00		6,540.00
		x	x		x	x		001981	04001	00012	39607	75700	Workshops/ meetings	5,000.00	10,000.00	15,000.00	
	3.3 Pilot hybrid power systems including pico-hydro at 4 off-grid communities with goal to scale up and replicate		x					UNDP	001981	04001	00012	39607	72300	Materials & Goods	60,000.00		60,000.00
	PMC-3 Project management, oversight and	x	x	x	x	x		UNDP	001981	04001	00012	39607	64300	DPC3 & ISS (70%)	4,000.00	2,000.00	6,000.00
x		x	x	x	x		UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB4) 25% (Policy Unit)	8,524.00	4,262.00	12,786.00	

monitoring	x	x	x	x	x	UNDP	001981	04001	00012	39607	71400	Contractual Services - Individ (SB1) 25% (Policy Unit)	2,216.00	1,108.00	3,324.00
	x	x	x	x	x	UNDP	001981	04001	00012	39607	74500	Miscellaneous & ISS (30%)	3,000.00	19,890.00	22,890.00
<b>Total output 3:</b>												<b>245,560.00</b>	<b>51,360.00</b>	<b>296,920.00</b>	
<b>Total</b>												<b>1,229,223.00</b>	<b>270,777.00</b>	<b>1,500,000.00</b>	

IA code	2021	2022	Total
001981-UNDP	1,059,223.00	265,897.00	1,325,120.00
001189_MoP	170,000.00	4,880.00	174,880.00
<b>Total:</b>	<b>1,229,223.00</b>	<b>270,777.00</b>	<b>1,500,000.00</b>

HK C2



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00114485  
**Project Title:** Policy and Innovation

**Report Date:** 18/2/2021

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112488 Policy and Innovation	1. Prosperity	1/1/2019	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,611,910.00
				UNDP	30000	IBRD	74500	Miscellaneous Expenses	27,000.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	78,840.00
<b>TOTAL</b>									<b>1,717,750.00</b>
00115262 Connect Cambodia: eCommerce	1.Enhanced eCommerce dia	1/4/2019	31/12/2021	UNDP	30000	4PX Exp.	74500	Miscellaneous Expenses	1,300,000.00
<b>TOTAL</b>									<b>1,300,000.00</b>
00115884 Sustainable SME cluster	StrategicTenant of SME Clus	1/1/2019	30/5/2022	UNDP	30000	WorldBrdg	74500	Miscellaneous Expenses	41,040.00
<b>TOTAL</b>									<b>41,040.00</b>
00125268 Go4eCam	Incubation programme	7/12/2020	30/6/2022	UNDP	30071	CMB	72200	Equipment and Furniture	10,800.00
				UNDP	30071	CMB	73100	Rental & Maintenance-Premises	2,400.00
				UNDP	30071	CMB	75100	Facilities & Administration	660.00
	Project Management Support	7/12/2020	30/6/2022	UNDP	30071	CMB	61100	Salary Costs - NP Staff	20,400.00
				UNDP	30071	CMB	64300	Staff Mgmt Costs - IP Staff	7,200.00
				UNDP	30071	CMB	73400	Rental & Maint of Other Equip	3,567.40
	Small grant program	7/12/2020	30/6/2022	UNDP	30071	CMB	75100	Facilities & Administration	1,558.37
				UNDP	30071	CMB	74100	Professional Services	120,000.00
				UNDP	30071	CMB	75100	Facilities & Administration	6,000.00
<b>TOTAL</b>									<b>172,585.77</b>
00125819 Covid-19 Investing in SP	1.1 Conduct poverty survey	1/2/2021	30/6/2022	UNDP	04001	UNDP	71200	International Consultants	21,000.00
				UNDP	04001	UNDP	71300	Local Consultants	15,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	44,000.00
	1.2 Assess impact cash Tran	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	50,000.00
				CMB-Ministry Of Planning	04001	UNDP	75700	Training, Workshops and Confer	50,000.00
	1.3 Provide technical assista	1/2/2021	30/6/2022	UNDP	04001	UNDP	71200	International Consultants	15,000.00
				UNDP	04001	UNDP	71300	Local Consultants	10,000.00
				UNDP	04001	UNDP	73300	Rental & Maint of Info Tech Eq	33,200.00
				CMB-Ministry Of Planning	04001	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00



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Cambodia - Phnom-Penh

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**Report Date:** 18/2/2021

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	1.3 Provide technical assista	1/2/2021	30/6/2022	CMB-Ministry Of Planning	04001	UNDP	75700	Training, Workshops and Confer	50,000.00
	1.4 Build Gender DigitalSyst	1/2/2021	30/6/2022	UNDP	04001	UNDP	71300	Local Consultants	10,000.00
				UNDP	04001	UNDP	71600	Travel	5,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	50,000.00
				CMB-Ministry Of Planning	04001	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				CMB-Ministry Of Planning	04001	UNDP	75700	Training, Workshops and Confer	60,000.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	2.1 Launch ecommerce prog	1/2/2021	30/6/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	100,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	100,000.00
	2.2 Support onboarding vend	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	20,000.00
	2.3 Develop packaging &dist	1/2/2021	30/6/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	50,000.00
				UNDP	04001	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04001	UNDP	72300	Materials & Goods	30,000.00
	2.4 Develop ecommerce gu	1/2/2021	30/6/2022	UNDP	04001	UNDP	71300	Local Consultants	10,000.00
	2.6 Build digital dashboard	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	100,000.00
	3.1 Technical assistance toM	1/2/2021	30/6/2022	UNDP	04001	UNDP	71200	International Consultants	75,000.00
				UNDP	04001	UNDP	71600	Travel	1,500.00
				UNDP	04001	UNDP	72800	Information Technology Equipmt	6,780.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	5,000.00
	3.2 Technical assistance toM	1/2/2021	30/6/2022	UNDP	04001	UNDP	71200	International Consultants	65,000.00
				UNDP	04001	UNDP	71600	Travel	3,000.00
				UNDP	04001	UNDP	72800	Information Technology Equipmt	6,540.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	5,000.00
	3.3 Pilot hybrid power system	1/2/2021	30/6/2022	UNDP	04001	UNDP	72300	Materials & Goods	60,000.00
	PMC1-Social Protection	1/2/2021	30/6/2022	UNDP	04001	UNDP	61100	Salary Costs - NP Staff	28,864.00
				UNDP	04001	UNDP	61200	Salaries Costs - GS Staff	6,000.00
				UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	10,900.00



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00114485  
**Project Title:** Policy and Innovation  
**Year:** 2021

**Report Date:** 18/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	PMC1-Social Protection	1/2/2021	30/6/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	4,500.00
				UNDP	04001	UNDP	73100	Rental & Maintenance-Premises	1,236.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	2,100.00
	PMC2-Accelerate greenEcon	1/2/2021	30/6/2022	UNDP	04001	UNDP	61100	Salary Costs - NP Staff	5,000.00
				UNDP	04001	UNDP	61200	Salaries Costs - GS Staff	9,407.00
				UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	39,710.00
				UNDP	04001	UNDP	71600	Travel	5,000.00
				UNDP	04001	UNDP	72400	Communic & Audio Visual Equip	928.00
				UNDP	04001	UNDP	72500	Supplies	300.00
				UNDP	04001	UNDP	72800	Information Technology Equipmt	2,000.00
				UNDP	04001	UNDP	73100	Rental & Maintenance-Premises	2,018.00
	PMC3-Green GrowthPolicyC	1/2/2021	30/6/2022	UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	10,740.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	3,000.00
<b>TOTAL</b>								<b>1,229,223.00</b>	
<b>GRAND TOTAL</b>								<b>4,460,598.77</b>	





## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00114485  
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**Report Date:** 18/2/2021

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00112488 Policy and Innovation	1. Prosperity	1/1/2019	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,396,030.00	
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	14,040.00	
<b>TOTAL</b>									<b>1,410,070.00</b>	
00115884 Sustainable SME cluster	StrategicTenant of SME Clus	1/1/2019	30/5/2022	UNDP	30000	WorldBrdg	74500	Miscellaneous Expenses	39,060.00	
<b>TOTAL</b>									<b>39,060.00</b>	
00125268 Go4eCam	Incubation programme	7/12/2020	30/6/2022	UNDP	30071	CMB	71400	Contractual Services - Individ	22,999.98	
				UNDP	30071	CMB	72200	Equipment and Furniture	6,000.00	
				UNDP	30071	CMB	73100	Rental & Maintenance-Premises	1,200.00	
				UNDP	30071	CMB	75100	Facilities & Administration	1,510.00	
	Project Management Suppor	7/12/2020	30/6/2022	UNDP	30071	CMB	61100	Salary Costs - NP Staff	10,200.00	
				UNDP	30071	CMB	64300	Staff Mgmt Costs - IP Staff	7,200.00	
				UNDP	30071	CMB	71600	Travel	3,000.00	
				UNDP	30071	CMB	73400	Rental & Maint of Other Equip	3,517.40	
	Small grant program	7/12/2020	30/6/2022	UNDP	30071	CMB	71400	Contractual Services - Individ	0.00	
				UNDP	30071	CMB	72100	Contractual Services-Companies	1,723.88	
				UNDP	30071	CMB	74100	Professional Services	80,000.00	
				UNDP	30071	CMB	75100	Facilities & Administration	4,086.19	
	<b>TOTAL</b>									<b>142,633.32</b>
	00125819 Covid-19 Investing in SP	1.1 Conduct poverty survey	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	20,000.00
1.3 Provide technical assista		1/2/2021	30/6/2022	UNDP	04001	UNDP	71200	International Consultants	15,000.00	
				UNDP	04001	UNDP	71300	Local Consultants	5,000.00	
1.4 Build Gender DigitalSyst		1/2/2021	30/6/2022	UNDP	04001	UNDP	71600	Travel	3,000.00	
				CMB-Ministry Of Planning	04001	UNDP	74200	Audio Visual&Print Prod Costs	4,880.00	
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	2,000.00	
2.1 Launch ecommerce prog		1/2/2021	30/6/2022	UNDP	04001	UNDP	71400	Contractual Services - Individ	50,000.00	
				UNDP	04001	UNDP	72100	Contractual Services-Companies	40,000.00	



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00114485  
**Project Title:** Policy and Innovation  
**Year:** 2022

**Report Date:** 18/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	2.2 Support onboarding vendors	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	10,000.00
	2.5 Assess impact of e-commerce	1/2/2021	30/6/2022	UNDP	04001	UNDP	72100	Contractual Services-Companies	20,000.00
	3.1 Technical assistance to M	1/2/2021	30/6/2022	UNDP	04001	UNDP	71600	Travel	2,100.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	3.2 Technical assistance to M	1/2/2021	30/6/2022	UNDP	04001	UNDP	71600	Travel	2,000.00
				UNDP	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	PMC1-Social Protection	1/2/2021	30/6/2022	UNDP	04001	UNDP	61100	Salary Costs - NP Staff	14,432.00
				UNDP	04001	UNDP	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	5,100.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	2,250.00
				UNDP	04001	UNDP	73100	Rental & Maintenance-Premises	718.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	900.00
	PMC2-Accelerate greenEcon	1/2/2021	30/6/2022	UNDP	04001	UNDP	61100	Salary Costs - NP Staff	2,500.00
				UNDP	04001	UNDP	61200	Salaries Costs - GS Staff	3,000.00
				UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	14,480.00
				UNDP	04001	UNDP	71600	Travel	1,000.00
				UNDP	04001	UNDP	72400	Communic & Audio Visual Equip	300.00
				UNDP	04001	UNDP	72500	Supplies	150.00
				UNDP	04001	UNDP	73100	Rental & Maintenance-Premises	673.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	534.00
	PMC3-Green GrowthPolicyC	1/2/2021	30/6/2022	UNDP	04001	UNDP	64300	Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	04001	UNDP	71400	Contractual Services - Individ	5,370.00
				UNDP	04001	UNDP	74500	Miscellaneous Expenses	19,890.00
<b>TOTAL</b>									<b>270,777.00</b>
<b>GRAND TOTAL</b>									<b>1,862,540.32</b>



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00114485  
**Project Title:** Policy and Innovation  
**Year:** 2023

**Report Date:** 18/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112488 Policy and Innovation	1. Prosperity	1/1/2019	31/12/2023	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,425,022.30
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	78,840.00
<b>TOTAL</b>								<b>1,503,862.30</b>	
00115262 Connect Cambodia: eCommerce	1.Enhanced eCommerce dia	1/4/2019	31/12/2021	UNDP	30000	4PX Exp.	74500	Miscellaneous Expenses	0.00
<b>TOTAL</b>								<b>0.00</b>	
<b>GRAND TOTAL</b>								<b>1,503,862.30</b>	


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Envelope Id: 6FF438177C7A4178A1FEABB77B7B811A	Status: Completed
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Assistant Resident Representative - Policy & Innovations		Signed: 2/18/2021 10:57:28 AM
UNDP Cambodia		
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image	
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Nick Beresford		Sent: 2/18/2021 10:57:30 AM
nick.beresford@undp.org		Viewed: 2/19/2021 11:32:53 AM
Resident Representative		Signed: 2/19/2021 11:34:30 AM
UNDP Cambodia		
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image	
	Using IP Address: 203.144.75.8	
	Signed using mobile	

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Signer Events	Signature	Timestamp
Sonali Dayaratne sonali.dayaratne@undp.org Deputy Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 45.115.211.130	Sent: 2/19/2021 11:34:32 AM Viewed: 2/22/2021 7:45:15 AM Signed: 2/22/2021 7:57:27 AM

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