



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00107295
Project Title: Preparation Grant - INRM
Year: 2018

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107622 Preparation Grant - INRM	Preparation Grant - INRM	1/1/2018	31/1/2019	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	600.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	22,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	35,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	17,000.00
				UNDP	62000	GEFTrustee	71600	Travel	25,000.00
TOTAL								101,100.00	
GRAND TOTAL								101,100.00	



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00107622 Preparation Grant - INRM	Preparation Grant - INRM	1/1/2018	31/1/2019	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	7,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	12,500.00
TOTAL								28,900.00	
GRAND TOTAL								28,900.00	