










FACE CHECKLIST

FUNDING AUTHORIZATION AND CERTIFICATE OF EXPENDITURES

Award ID: 00061716
Project ID: 00078446 (UN-REDD)
Project Title: Cambodia UN-REDD National Programme (UN-REDD)
For a Period: 2nd Quarter FACE [01 – 30 June 2013]

	Signature	Date
1. Receipt of duly signed FACE and supporting documents : submitted from IP to UNDP CO		<u>08.07.13</u>
	YES	NO
• Completed FACE with duly signature	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• Quarterly progress report	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• Quarterly work plan with itemized cost estimates	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• Bank reconciliation with signature and date (last month of the quarter)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
▪ Bank statement (last month of the quarter)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
▪ Cash count sheet with signature and date (last month of the quarter)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. FACE checked/agreed by Programme Analyst		<u>08.07.13</u>
3. FACE data entered in ATLAS by Programme Associate		<u>08.07.13</u>
4. Delivery rate of cash advance clearance (7%)		<u>08.07.13</u>
5. FACE verified by MSU		<u>10/07/13</u>
6. FACE signed by DCD-P		<u>12 JUL 2013</u>
7. APJV in Atlas approved by authorized persons	<u>NAP</u>	<u>12 JUL 2013</u>
8. Programme Associate ensures status of APJV in Atlas is "Valid" and "Posted"		<u>12.07.13</u>
9. A copy of signed FACE and supporting documents received by MSU		<u>23/07/13</u>
10. A copy of signed FACE and supporting documents sent to the IP		<u>23/07/13</u>

10 July 2013

00078446

Excellency,

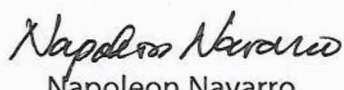
**Subject: 00078446 – Cambodia UN-REDD National Programme (UN-REDD)
2nd Quarter (June, 2013) Financial Report Expenditures and
3rd Quarter 2013 FACE Request**

We acknowledge receipt of your letter dated 05 June 2013 regarding 2nd quarter (June, 2013) actual expenditure and request advance for 3rd quarter 2013, under Project ID: 00078446, namely Cambodia UN-REDD National Programme (UN-REDD).

We have verified that the FACE submitted and 3rd quarter 2013 work plan have been prepared in accordance with the approval annual work plan, quarterly work plan and its itemize costs breakdown. Please find attached, for your FA's record, the countersigned copy of the report.

Please also note that only 7% was spent against the outstanding advanced in this quarter. Based on this delivery, an additional advance payment will be replenished when UN-REDD spent up 80%.

Please accept, Excellency, the assurance of my high consideration.



Napoleon Navarro,
Deputy Country Director, Programme

H. E. Chea Sam Ang
National Programme Director,
Cambodia UN-REDD National Programme

CC: Mr. Kim Nong
Deputy National Programme Director,
Cambodia UN-REDD National Programme



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP/PCS PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

No.: *021 RTS*

Date: *05* July 2013

To: **Mr. Napoleon Navarro,**
Deputy Country Director, Programme
UNDP Cambodia
#53, Pasteur Street, Boeng Keng Kang, Phnom Penh, Cambodia

Through: **Mr. Chhum Sovanny**
Programme Analyst, E&E Cluster

Subject: **00078446 – Cambodia UN-REDD National Programme (UN-REDD)**
2nd Quarter (June, 2013) Financial Expenditure and Certified of Expenditure
Advance Request for 3rd Quarter 2013.

Dear Mr. Napoleon Navarro,

I am pleased to submit you herewith the June, 2013 of Financial Expenditure and Certified Expenditure and advance request for the 3rd Quarter 2013 in amount of US\$ 114,957.66 under the Project ID: 00078446 Cambodia UN-REDD National Programme for your review and approval.

Below is summary of computation:

- Fund Received on 20th June 2013 = US\$ 46,870.00
- Actual Expenditure in June 2013 = US\$ 3,452.66
- Actual Closing Balance as of 30 June 2013 = US\$ 43,417.34
- Planned Expenditure in 3rd Quarter 2013 = US\$ 158,375.00
- Total New Advance Request for 3rd Quarter 2013 = US\$ 114,957.66

In addition, I would like to attach herewith the related documents for your reference as followings:

- 1) 2013 2nd quarter progress report;
- 2) Bank statement and bank reconciliation for June 2013; and
- 3) 2013 3rd quarter work and budget plan and its' itemize costs breakdown.

In this regard, I would be highly appreciated if you could approve the noted work plan and advance request, and remit them to the UN-REDD's project bank account in due course.

Please accept, **Napoleon Navarro**, the assurance of our highest consideration. *Sumra*

for

Chea Sam Ang
Deputy Director General, Forestry Administration
National Programme Director, Cambodia UN-REDD National Programme

08 JUL 2013

Date:	File: <i>00078446</i>	
Unit	Action	Info
RR		
CD		<i>Nat</i>
PROC	<i>Sovanny</i>	
OTR		
OTHER		

17 pages

Project Title : Cambodia UN-REDD National Programme

Project ID : 00078446

Award ID : 00061716

**FACE: 01-30 Jun 2013
(2nd Quarter)**

Date	Related Voucher	Balance B/F from Q1 2013	Advance for Q2 2013	Fund Available for Q1 2013	Expenditure for Q1 2013	Closing Balance	Delivery %
10/6/2013	V# 00063657 (under fund code 30000)	-	46,870.00	46,870.00	3,452.66	43,417.34	7%

TOTAL

46,870.00	3,452.66	43,417.34	7%
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Clear JV # 64050 Clear NEX advance V#63657 = 3,452.66

TOTAL **3,452.66**



Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 09.07.13

Country : Kingdom of Cambodia
 Programme Code & Title : 00061716 - Cambodia UN-REDD National Programme
 Project Code & Title : 00078446 - Cambodia UN-REDD National Programme
 Implementing Institution : Forestry Administration
 Responsible Officer : **H. E. Chea Sam Ang**
 Currency : US Dollars

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Activity Description from AWP with Duration	Coding/Chart of Accounts			REPORTING				REQUESTS / AUTHORIZATIONS		
				Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount
				2QT (Jun e, 2013) A	2QT (June, 2013) B	2QT (June, 2013) C	2QT (June, 2013) D = A - C	3QT, 2013 E	3QT, 2013 F	3QT, 2013 G = D + F
Fund	Donor	Account								
Activity 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.										
Intl Consultants-Sht Term-Tech	30000 PCS	10714 UNREDD	71205	-	-	-	-	-	-	-
Service Contracts - Individuals	30000 PCS	10714 UNREDD	71405	-	-	-	-	3,500.00	3,500.00	3,500.00
Travel Tickets-International	30000 PCS	10714 UNREDD	71605	2,600.00	95.00	✓ 95.00	2,505.00	500.00	(2,005.00)	500.00
Travel Tickets-Local	30000 PCS	10714 UNREDD	71610	712.00	-	-	712.00	500.00	(212.00)	500.00
Daily Subsistence Allow-Intl	30000 PCS	10714 UNREDD	71615	8,100.00	-	-	8,100.00	4,000.00	(4,100.00)	4,000.00
Daily Subsistence Allow-Local	30000 PCS	10714 UNREDD	71620	1,588.00	-	-	1,588.00	-	(1,588.00)	-
Svc Co-Natural Resources & Env	30000 PCS	10714 UNREDD	72115	300.00	-	-	300.00	17,300.00	17,000.00	17,300.00
Machinery and Equipment	30000 PCS	10714 UNREDD	72210	3,000.00	1,630.00	✓ 1,630.00	1,370.00	1,500.00	130.00	1,500.00
Furniture	30000 PCS	10714 UNREDD	72220	-	-	-	-	-	-	-
Land Telephone Charges	30000 PCS	10714 UNREDD	72420	100.00	-	-	100.00	135.00	35.00	135.00
Mobile Telephone Charges	30000 PCS	10714 UNREDD	72425	450.00	470.00	✓ 470.00	(20.00)	1,410.00	1,430.00	1,410.00
E-mail-Subscription	30000 PCS	10714 UNREDD	72435	300.00	285.00	✓ 285.00	15.00	855.00	840.00	855.00
Stationery & other Office Supp	30000 PCS	10714 UNREDD	72505	1,500.00	174.66	✓ 174.66	1,325.34	2,990.00	1,664.66	2,990.00
Acquis of Computer Software	30000 PCS	10714 UNREDD	72810	2,000.00	-	-	2,000.00	2,000.00	-	2,000.00
Custodial & Cleaning Services	30000 PCS	10714 UNREDD	73110	70.00	60.00	✓ 60.00	10.00	210.00	200.00	210.00
Promotional Materials and Dist	30000 PCS	10714 UNREDD	74215	700.00	-	-	700.00	2,200.00	1,500.00	2,200.00
Translation Costs	30000 PCS	10714 UNREDD	74220	300.00	-	-	300.00	1,000.00	700.00	1,000.00
Other Media Costs	30000 PCS	10714 UNREDD	74225	-	-	-	-	1,800.00	1,800.00	1,800.00
Miscellaneous Expenses	30000 PCS	10714 UNREDD	74525	-	-	-	-	1,700.00	1,700.00	1,700.00
Learning Costs	30000 PCS	10714 UNREDD	75705	2,000.00	-	-	2,000.00	5,250.00	3,250.00	5,250.00
Learning - Ticket Costs	30000 PCS	10714 UNREDD	75706	1,900.00	-	-	1,900.00	12,250.00	10,350.00	12,250.00
Learning - Subsistence Allowances	30000 PCS	10714 UNREDD	75707	2,000.00	648.00	✓ 648.00	1,352.00	23,625.00	22,273.00	23,625.00
Learning - Training of Counter	30000 PCS	10714 UNREDD	75709	100.00	90.00	✓ 90.00	10.00	2,775.00	2,765.00	2,775.00
Sub Total - Activity 1				27,720.00	3,452.66	3,452.66	24,267.34	85,500.00	61,232.66	85,500.00
Activity 2: Development of the National REDD+ Strategy and Implementation Framework.										

Activity Description from AWP with Duration	Coding/Chart of Accounts			Authorised Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance	New Request Period & Amount	Authorised Amount	Outstanding Authorised Amount
	Fund	Donor	Account	2QT (June, 2013)	2QT (June, 2013)	2QT (June, 2013)	2QT (June, 2013)	3QT, 2013	3QT, 2013	3QT, 2013
	A	B	C	D = A - C	E	F	G = D + F			
Local Consult.-Sht Term-Tech	30000 PCS	10714 UNREDD	71305	-	-	-	-	16,500.00	16,500.00	16,500.00
Travel Tickets-Local	30000 PCS	10714 UNREDD	71610	1,100.00	-	-	1,100.00	5,000.00	3,900.00	5,000.00
Daily Subsistence Allow-Local	30000 PCS	10714 UNREDD	71620	5,600.00	-	-	5,600.00	14,375.00	8,775.00	14,375.00
Stationery & other Office Supp	30000 PCS	10714 UNREDD	72505	-	-	-	-	2,600.00	2,600.00	2,600.00
Miscellaneous Expenses	30000 PCS	10714 UNREDD	74525	-	-	-	-	2,500.00	2,500.00	2,500.00
Learning Costs	30000 PCS	10714 UNREDD	75705	1,500.00	-	-	1,500.00	4,200.00	2,700.00	4,200.00
Learning - Ticket Costs	30000 PCS	10714 UNREDD	75706	1,500.00	-	-	1,500.00	7,200.00	5,700.00	7,200.00
Learning - Subsistence Allowances	30000 PCS	10714 UNREDD	75707	9,450.00	-	-	9,450.00	18,900.00	9,450.00	18,900.00
Learning - Training of Counter	30000 PCS	10714 UNREDD	75709	-	-	-	-	600.00	600.00	600.00
SubTotal - Activity 2				19,150.00	-	-	19,150.00	71,875.00	52,725.00	71,875.00
Activity 3: Improved Capacity to Manage REDD+ at Subnational Levels.										
Travel Tickets-International	04000 TRAC	10714 UNREDD	71605	-	-	-	-	244.00	244.00	244.00
Daily Subsistence Allow-Local	04000 TRAC	10714 UNREDD	71620	-	-	-	-	756.00	756.00	756.00
SubTotal - Activity 3				-	-	-	-	1,000.00	1,000.00	1,000.00
Grand - Total				46,870.00	3,452.66	3,452.66	43,417.34	158,375.00	114,957.66	158,375.00
UNDP - TRAC =	04000 TRAC	00012	0%	-	-	-	-	1,000.00	1,000.00	1,000.00
Prog. Cost Sharing =	30000 PCS	10714	7%	46,870.00	3,452.66	3,452.66	43,417.34	157,375.00	113,957.66	157,375.00
TOTAL			7%	46,870.00	3,452.66	3,452.66	43,417.34	158,375.00	114,957.66	158,375.00

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditure for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for
- The progress report for the activities stated herein has been submitted.
- The conditions for this payment as set out in the contract/purchase order/travel authorization have been met satisfactorily.

Date Submitted: 05-07-13

Signature: [Signature]

Name: For
H. E. Chea Sam Ang

Title: National Programme Director, UN-REDD

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

FOR ALL AGENCIES	
Approved by:	
Signature:	<u>[Signature]</u>
Name:	<u>Napoleon Navarro</u>
Title:	<u>Deputy Country Director, Programmes</u>
Date:	<u>12 JUL 2013</u>

FOR UNICEF USE ONLY	
Account Charges	Liquidation Information
CAG Ref: CRQ ref., Voucher ref.	CAG Ref: CRQ ref., JV ref.
CRQ CAG GL:	
Training (762010)	DCT Amount
Travel (762020)	
Mtgs. & Confs. (762030)	Less:
Sal. & Sup. Costs (761030)	Liquidation
Const. - Proj. Prem. (761040)	Amount
Other CAG (761010)	
Total	Balance

FOR UNFPA USE ONLY	
New Funding Release	
Activity 1	-
Activity 2	-
Total	-





Quarter 3 2013 Work/Budget Plan

Expected Output	Key Activities	Resp. Partner	Planned Budget				Timeframe			QT3, 2013 Budget Plan (in US. Dollars)			Remarks*
			Fund	Donor	Account	Budget Description	1	2	3	IP	UNDP	Total	
	Activity 1. Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	001981 UNDP	30000 PCS	10714 UNREDD	61300	Salary & Post Adj Cst-IP Staff	X	X	X	-	31,000.00	31,000.00	[1] CTA Remuneration 10,000 x 3 month = \$ 30,000 [2] Other related cost lump sum = \$ 1,000
		002515 FA	30000 PCS	10714 UNREDD	71200	International Consultants	X	X	X	-	-	-	
		002515 FA	30000 PCS	10714 UNREDD	71400	Contractual Services - Individual	X	X	X	3,500.00	-	3,500.00	[1] Individual Contract: Secretary 1 x 500\$ x 3month = \$1,500 [2] Individual Contract: Translator 1 x 1000\$ x 2month = \$2,000
		001981 UNDP	30000 PCS	10714 UNREDD	71400	Contractual Services - Individual	X	X	X	-	25,050.00	25,050.00	[1] UNDP SC Holder's Remuneration 8,350 x 3month = \$25,050 (including driver).
		002515 FA	30000 PCS	10714 UNREDD	71600	Travel and Meetings	X	X	X	5,000.00	-	5,000.00	[1] Int. DSA for Secretariat and Tech. Team 5ppl x 1times @ \$ 400 = \$2,000 [2] Int travel for Secretariat and Tech. Team 5 @ \$400 = \$ 2,000 [3] Local DSA Secretariat and Tech. Team 3times @ \$250=\$750 [4] Miscellaneous expense = \$ 250
		001981 UNDP	30000 PCS	10714 UNREDD	71600	Travel and Meetings	X	X	X	-	2,500.00	2,500.00	[1] DSA local for UNDP SC holder 3times x 3ppl @ 200 = \$1,800 [2] Travel local for UNDP SC holder 3times @ \$150 = \$450 [3] Miscellaneous expnese = \$ 250
		002515 FA	30000 PCS	10714 UNREDD	72100	Contractual Services - Companies	X	X	X	17,300.00	-	17,300.00	[1] Maintenance of website 3times @ \$100 = \$300 [2] Contracts with service provider of Awareness Raising 1st payment amount \$17,000
		002515 FA	30000 PCS	10714 UNREDD	72200	Equipment and Furniture	X	X	X	1,500.00	-	1,500.00	[1] LCD 1 = \$1,500 portable staff carry to workshop in provinces.
		001981 UNDP	30000 PCS	10715 UNREDD	72200	Equipment and Furniture	X	X	X	-	30,000.00	30,000.00	[1] Procured 1 Vehicle x \$ 30,000 = \$ 30,000
		002515 FA	30000 PCS	10714 UNREDD	72400	Communic & Audio Visual Equipment	X	X	X	2,400.00	-	2,400.00	[1] Landline (45 x 3months = \$135) [2] Mobile (470 x 3months = \$1,410) [3] Internet (\$285 x 3months = \$855)
		002515 FA	30000 PCS	10714 UNREDD	72500	Supplies and Stationery	X	X	X	2,990.00	-	2,990.00	[1] Admin and office running costs of secretariat = \$ 2,990
		002515 FA	30000 PCS	10714 UNREDD	72800	Information Technology Equipment	X	X	X	2,000.00	-	2,000.00	[1] Purchase of accounting software (\$2,000 x 1/5user = \$2,000)
		002515 FA	30000 PCS	10714 UNREDD	73100	Rental & Maintenance-Premises	X	X	X	210.00	-	210.00	[1] Cleaning the secretariat office: 1ppl x \$ 70 x 3 months = \$ 210
		002515 FA	30000 PCS	10714 UNREDD	74200	Audio Visual & Print Production Costs	X	X	X	5,000.00	-	5,000.00	[1] Visibility printing (Calendar, banner, dairy, poster) = \$2,200 [2] Translation cost lump sum = \$1,000 [3] Outreach/photo contest 1times @ \$ 1,800 = \$ 1,800 with co-fund from other sources
		002515 FA	30000 PCS	10714 UNREDD	74500	Miscellaneous Expenses				1,700.00	-	1,700.00	[1] Miscellaneous expense for secretariat amount = \$700 [2] Miscellaneous expense for engagement of technical team amount = \$1,000
	001981 UNDP	30000 PCS	10714 UNREDD	75100	Facilities and Administration	X	X	X	-	12,540.00	12,540.00	GMS (3 months x \$4,180) = \$12,540	
	002515 FA	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X	43,900.00	-	43,900.00	[1] Venue = 15 times x \$350 = \$ 5,250 [2] DSA for participants 15times x \$31.50 x 2days x 25pp = \$23,625 [3] Local travel 15times x \$15 x 2ways x 25pp = 12,250 [4] Miscellaneous expense: 15times x \$185 = \$ 2,775	

Expected Output	Key Activities	Resp. Partner	Planned Budget				Timeframe	QT3, 2013 Budget Plan (in US. Dollars)			Remarks*			
			Fund	Donor	Account	Budget Description		1	2	3		IP	UNDP	Total
CPAP Output: National Readiness for REDD+ is supported to enable government and communities to access financial incentives for reducing deforestation and forest degradation.		001981 UNDP	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X		5,100.00	5,100.00	[1] Venue charge = \$ 1,100 [2] DSA for SC and UNDP staff amount = \$ 2,500 [3] Travel cost for SC and UNDP Staff amount = \$ 1,500	
	Total - Activity 1									85,500.00	106,190.00	191,690.00		
			001981 UNDP	30000 PCS	10714 UNREDD	71200	International Consultants	X	X	X	-	50,000.00	50,000.00	[1] International Consultant for assessment of existing benefit sharing amount = \$ 18,000 [2] International Consultant for Development of National Protected Areas Strategic management plan amount = \$ 15,000 [3] International Consultant for assessment of existing funding mechanisms amount = \$ 17,000
			002515 FA	30000 PCS	10714 UNREDD	71300	Local Consultants	X	X	X	16,500.00	-	16,500.00	[1] National Cont. to support of implement of NFP amount = \$ 6,000 [2] National Cont. to support of development of National Protected Area Strategic Management Plan amount = \$ 2,000 [3] National Count to support for assessment of existing benefit sharing amount = \$ 1,500 [2] National Cont. to support for assessment of existing funding mechanisms amount = \$ 4,000 [5] National Cont. to support on REDD+ Safeguards amount = \$ 3,000
			001981 UNDP	30000 PCS	10714 UNREDD	71400	Contractual Services - Individual	X	X	X	-	-	-	
			002515 FA	30000 PCS	10714 UNREDD	71600	Travel and Meetings	X	X	X	19,375.00	-	19,375.00	[1] Venue = 20 times x \$250 = \$ 5,000 [2] DSA for participants 10times x \$31.50 x 1 days x 25pp = \$7,875 [3] Travel for participants 10times x \$10 x 2ways x 25pp = 5,000 [4] Miscellaneous expense: 15times x \$ 100 = \$1,500
			001981 UNDP	30000 PCS	10714 UNREDD	71600	Travel and Meetings	X	X		-	2,125.00	2,125.00	[1] DSA local for UNDP SC holder 3times x 3ppl @ 200 = \$1,500 [2] Travel local for UNDP SC holder 3times @ \$150 = \$500 [3] Miscellaneous expense = \$ 125
			002515 FA	30000 PCS	10714 UNREDD	72500	Supplies and Stationery	X	X	X	2,600.00	-	2,600.00	[1] Stationery and other supplies for support to the workshop lump sum amount \$ 2,600
			002515 FA	30000 PCS	10714 UNREDD	74500	Miscellaneous Expenses	X	X	X	2,500.00	-	2,500.00	[1] Other miscellaneous expense to support for prepar workshop and training lump sum amount of \$ 2,500
			001981 UNDP	30000 PCS	10714 UNREDD	74500	Miscellaneous Expenses	X	X	X	-	-	-	
			001981 UNDP	30000 PCS	10714 UNREDD	75100	Facilities and Administration	X	X	X	-	9,080.00	9,080.00	GMS (3 months x \$3,027) = \$9,080
			002515 FA	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X	30,900.00	-	30,900.00	[1] Venue = 12times x \$350 = \$ 4,200 [2] DSA for participants 12times x \$31.50 x 2days x 20pp = \$18,900 [3] Local travel 12times x \$15 x 2ways x 20pp = 7,200 [4] Miscellaneous expense: 15times x \$50 = \$600
			001981 UNDP	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X	-	5,700.00	5,700.00	[1] Venue charge = \$ 1,200 [2] DSA for SC and UNDP staff amount = \$ 2,500 [3] Travel cost for SC and UNDP Staff amount = \$ 2,000
	Sub - Total UN-REDD									71,875.00	66,905.00	138,780.00		
	Total - Activity 2									71,875.00	66,905.00	138,780.00		
		002515 FA	04000 TRAC	00012 UNDP	71600	Travel and Meetings	X	X	X	1,000.00	-	1,000.00	[1] DSA for site visit: 2time x \$31.50 x 3days x 4ppl = \$ 756 [2] Travel of team for site visit: 2times x \$ 122 = \$ 244	
		001981 UNDP	04000 TRAC	00012 UNDP	72100	Contractual Services - Companies	X	X	X	-	50,000.00	50,000.00	[1] WCS/through CALM) = \$25,000 [2] Pact OMC = \$25,000	
Sub - Total TRAC									1,000.00	50,000.00	51,000.00			
		001981 UNDP	30000 PCS	10714 UNREDD	71200	International Consultants	X	X	X	-	-	-		

Expected Output	Key Activities	Resp. Partner	Planned Budget				Timeframe			QT3, 2013 Budget Plan (in US. Dollars)			Remarks*
			Fund	Donor	Account	Budget Description	1	2	3	IP	UNDP	Total	
	Activity 3. Improved Capacity to Manage REDD+ at Subnational Levels.	001981 UNDP	30000 PCS	10714 UNREDD	71300	Local Consultants	X	X	X	-	-	-	
		001981 UNDP	30000 PCS	10714 UNREDD	71400	Contractual Services - Individual	X	X	X	-	-	-	
		001981 UNDP	30000 PCS	10714 UNREDD	75100	Facilities and Administration	X	X	X	-	-	-	
		001981 UNDP	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X	-	-	-	
		002515 FA	30000 PCS	10714 UNREDD	75700	Training, Workshops & Conference	X	X	X	-	-	-	
		Sub - Total UN-REDD									-	-	-
Total - Activity 3									1,000.00	50,000.00	51,000.00		
Grand Total									158,375.00	223,095.00	381,470.00		

Prepared by:  
 Khun Vathana
 Chair of REDD+ Taskforce Secretariat
 Uy Kamal
 Vice-Chair of REDD+ Taskforce Secretariat

Agreed by:


 for: **Chea Sam Ang**
 National Programme Director

Date: 05-07-13

Costs Break Down by Account Codes	71200		International Consultants	13%	-	50,000.00	50,000.00
	71400		Contractual Services - Individual	7%	3,500.00	25,050.00	28,550.00
	71600		Travel and Meetings	8%	25,375.00	4,625.00	30,000.00
	72100		Contractual Services - Companies	18%	17,300.00	50,000.00	67,300.00
	72200		Equipment and Furniture	8%	1,500.00	30,000.00	31,500.00
	72400		Communic & Audio Visual Equipment	1%	2,400.00	-	2,400.00
	72500		Supplies and Stationery	1%	5,590.00	-	5,590.00
	73100		Rental & Maintenance-Premises	0%	210.00	-	210.00
	74200		Audio Visual & Print Production Costs	1%	5,000.00	-	5,000.00
	75100		Facilities and Administration	1%	-	21,620.00	21,620.00
	75700		Training, Workshops & Conference	22%	74,800.00	10,800.00	85,600.00
Total			87%	156,375.00	192,095.00	348,470.00	
Funded By	04000		UNDP (TRAC)	13%	1,000.00	50,000.00	51,000.00
	30000		Programme Cost Sharing (PCS)	87%	157,375.00	173,095.00	330,470.00
	Total			100%	158,375.00	223,095.00	381,470.00



Welcome Sopheak THENG, Your Atlas Finance Last Login Datetime : 05.Jul.2013 09:17:52

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Business Unit: KHM10
 Voucher ID: 00064050
 Voucher Style: Journal
 Vendor: 0000006585
 Name: UN-REDD-001
 Location: 001
 Address: 1 Advanced Vendor Search

Invoice Number: Clear NEX adv. QT2 2013-UNREDD
 Invoice Date: 30/06/2013
 Action: Budget Checking
 Pay Terms: 00 Immediate
 Accounting Date: 30/06/2013
 Currency: USD
 Total: 0.00
 Difference: 0.00
 Related Voucher: 00063657

[Print Invoice](#)
 Basis Dt Type Inv Date
 Comments(0)

CAMBODIA UN-REDD NATIONAL PROGRAMME
 #40, PRAEH NORODOM BLVD,
 KHAN DAUN PENH
 PHNOM PENH - CAMBODIA KHM

Packing Slip:

Invoice Lines [Find](#) | [View All](#) | [First](#)

Line	Distribute by	Item	Description	Quantity	UOM	Unit Price	Extended Amount
1	Amount		Clear NEX adv. Q2 2013 V#63657				0.00
	Ship To	SpeedChart					
		KHM10					

Use One Asset ID [Calculate](#)

▼ Distribution Lines [Customize](#) | [Find](#) | [View 1](#) | [First](#) | 1 of 9 | [Last](#)

Account	Oper Unit	Fund	DeptID	PC Bus Unit	GL Unit	Project	Activity	Impl Agent	Donor	Amount	Budget Date
16005	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	-3,452.66	30/06/2013
71605	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	95.00	30/06/2013
72210	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	1,630.00	30/06/2013
72425	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	470.00	30/06/2013
72435	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	285.00	30/06/2013
72505	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	174.66	30/06/2013
73110	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	60.00	30/06/2013
75707	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	648.00	30/06/2013
75709	KHM	30000	39605	KHM10	UNDP1	00078446	ACTIVITY1	002515	10714	90.00	30/06/2013

Business Unit: KHM10
 Voucher ID: 00064050

[Print Invoice](#)

Balancing		
	Invoice Lines	0.00
<hr/>		
(minus)	Total	0.00 Calculate
(equals)	Difference Amount	0.00

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Approved in ATLAS

Signature: *Napoleon Naron*

Date: 12 JUL 2013



UN-REDD PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT ID: 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

តារាងផ្សេងគ្នាសង្ខេប

Funds Reconciliation

For the Period: 01 June 2013 - 30 June 2013

Fund Available: (Fund Received from UNDP)

Fund Received From UNDP [20 June 2013]	46,870.00
Actual Expenditure [as of 30 June, 2013]	(3,452.66)

Total Fund Received:

43,417.34

Fund Balance as per General Ledger:

Pety Cash in Hand	-
Fund Balance as per Bank Statement [as of 30 June 2013]	46,392.00
Less: Outstanding Cheques:	(2,974.66)
Cheque no. 462719	(470.00)
Cheque no. 462720	(76.66)
Cheque no. 462723	(420.00)
Cheque no. 462724	(310.00)
Cheque no. 462725	(900.00)
Cheque no. 462726	(738.00)
Cheque no. 462727	(60.00)
Fund Balance at UN-REDD Programme's Bank Account	43,417.34

Total Fund Balance: [as of 30 June, 2013]

43,417.34

សរុបថវិកានៅសល់ចុងគ្រួសារ (Fund Balance at UN-REDD Programme)

43,417.34

Approved by

for Chea Sam Ang
National Programme Director
Date: 05.07.13

Certified by:

Khun Vathana
Chair of REDD+ Taskforce Secretariat
Date: 05.07.13

Prepared by:

Kuch Solida
Programme Support and Finance Officer
Date: 01/07/2013



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

PETTY CASH RECONCILIATION

For the Month of June, 2013

Date		Amount	
June/30/2013	Balance Per Cash Count	-	line 1
June/30/2013	Balance per QuickBooks Bank Account Register	-	line 2
	Petty Cash balance is higher/lower than QuickBooks Bank Account Register	-	Line 1 - Line 2

Explanation of Difference:

Adjusted Balance -

Approved by:

H.E Chea Sam Ang
National Programme Director
Date: 05.07.2013

Certified by:

Khun Vathana
Chair of Cambodia REDD+
Taskforce Secretariat
Date: 05.07.13

Prepared by:

Kuch Solida
Programme Support and
Finance Officer
Date: 01/07/2013



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

CASH COUNT SHEET

Petty Cash

For the Month of June, 2013

Currency	Note	Quantity	Amount
<u>US Dollars</u>	100	0	-
	50	0	-
	20	0	-
	10	0	-
	5	0	-
	2	0	-
	1	0	-
Sub-Total (I)		US\$	-
<u>Khmer Riel</u>	100,000	0	-
	50,000		-
	10,000	0	-
	5,000		-
	2,000	0	-
	1,000	0	-
	500	0	-
	100	0	-
	50		-
Sub-Total		Riel	-
Exchange Rate			
1USD =	4,070		
Sub-Total (II)		US\$	0.00
Grand Total (I) + (II)		US\$	0.00

Approved by:

H.E Chea Sam Ang
National Programme Director
Date: 05.07.2013

Certified by:

Khun Vathana
Chair of Cambodia REDD+
Taskforce Secretariat
Date: 05.07.13

Prepared by:

Kuch Solida
Programme Support and
Finance Officer
Date: 01.10.7.2013



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

PETTY CASH BOOK

For: the Month of June, 2013

Date	Ref No.	Payee	Description	Account Code	Amount Paid in (USD)	Amount Received in (USD)	Balance
1	2	3	4	5	6	7	8
01/06/2013			Balance brought from May 31, 2013		-	\$ -	\$ -
Total Petty Cash Disbursement:					\$ -	\$ -	
						Total Amount Received:	\$ -
Closing Balance:							

Approved by:

H.E Chea Sam Ang
National Programme Director
Date: 02.07.2013

Certified by:

Khun Vathana
Chair of Cambodia REDD+ Taskforce
Secretariat
Date: 05.07.13

Prepared by:

Kuch Solida
Programme Support and Finance
Officer
Date: 01/07/2013



UN-REDD PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

BANK ACCOUNT RECONCILIATION

For the Month of June, 2013

Date		Amount	
30-Jun-13	Balance Per Bank Statement	46,392.00	line 1
30-Jun-13	Balance per QuickBooks Bank Account Register	43,417.34	line 2
	Bank balance is higher/lower than QuickBooks Bank Account Register	2,974.66	Line 1 - Line 2

Explanation of Difference:

Cheque no. 462719 not yet cleared by bank	470.00
Cheque no. 462720 not yet cleared by bank	76.66
Cheque no. 462724 not yet cleared by bank	420.00
Cheque no. 462723 not yet cleared by bank	310.00
Cheque no. 462725 not yet cleared by bank	900.00
Cheque no. 462726 not yet cleared by bank	738.00
Cheque no. 462727 not yet cleared by bank	60.00
Adjusted Balance	2,974.66

Approved by:

H.E Chea Sam Ang
National Programme Director
Date: 05.07.2013

Certified by:

Khun Vathana
Chair of Cambodia REDD+
Taskforce Secretariat
Date: 05.07.13

Prepared by:

Kuch Solida
Programme Support and
Finance Officer
Date: 01.07.2013

00000000002504165

PAGE NO. 01

USD CANBI - BUSINESS

(USD)

STATEMENT DATE 01/07/2013

CAMBODIA UN-REDD NATIONAL PROGRAMME
 #53, ST. 51,
 SK BEONG KENG KANG, KH CHAMKAMORN,
 PHNOM PENH
 CAMBODIA

DATE	TRANS. DETAILS	AMOUNT	BALANCE
010613	BALANCE B/F		136158.08
040613	OLYMPIC MA CHEQUE WDL 00462714 PAY TO RIN CHENDA	55.00 ✓	136103.08
050613	RIVERSIDE CASH DEPOSIT BY TANG HOURS	16.00 ✓	136119.08
050613	RIVERSIDE CASH DEPOSIT BY TANG HOURS	432.43 ✓	136551.51
070613	TUOL KOK CHEQUE WDL 00462712	150.00 ✓	136401.51
070613	TUOL KOK CHEQUE WDL 00462711	175.00 ✓	136226.51
100613	TUOL KOK CHEQUE WDL 00462703	188.00 ✓	136038.51
110613	RIVERSIDE CHEQUE WDL 00462716 ✓	125267.51 ✓	10771.00
110613	TUOL KOK CHEQUE WDL 00462713	9945.00 ✓	826.00
200613	KRAMUON SA CHEQUE WDL 00462709 PAY TO DUOK SOPHANNARA	60.00 ✓	766.00
200613	KRAMUON SA CHEQUE WDL 00462700 PAY TO DUOK SOPHANNARA	60.00 ✓	706.00
200613	TUOL KOK CHEQUE WDL 00462708	508.00 ✓	198.00
200613	INDEPENDEN TRANS CAP SYS 7240015174	46870.00 ✓	47068.00
260613	TUOL KOK CHEQUE WDL 00462722 ✓	95.00 ✓	46973.00
270613	TUOL KOK CHEQUE WDL 00462715	198.00 ✓	46775.00
270613	TUOL KOK CHEQUE WDL 00462718 ✓	285.00 ✓	46490.00
280613	TUOL KOK CHEQUE WDL 00462728 ✓	97.00 ✓	46393.00
300613	INTERNAL ACCT KEEP FEE	1.00 ✓	46392.00
END OF STATEMENT			



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

BANK BOOK

Bank's Name: Cambodia UN-REDD National Programme

Accounts No.: 2504165

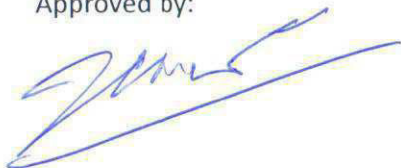
For: the Month of June, 2013

Date	Ref No.	Description	Check No.	GL Code	Debit	Credit	Balance
1	2	3	4	5	6	7	8
01/06/2013	-	Balance brought from 31, May 2013			\$ -	\$ -	\$ 125,267.51
05/06/2013	DV13/06/001	Refund the outstanding advance to UNDP	462716	11000		\$ 125,267.51	
20/06/2013	RV13/06/001	Fund Received from UNDP for 3rd Installment		11000	\$ 46,870.00 ✓		\$ 46,870.00
21/06/2013	DV13/06/002	Payment of monthly Internet fee for June, 2013	462718	72505	\$ -	\$ 285.00 ✓	\$ 46,585.00
21/06/2013	DV13/06/003	Payment for telephone card as of June, 2013	462719	72505	\$ -	\$ 470.00 ✓	\$ 46,115.00
21/06/2013	DV13/06/004	Purchase newspaper for one year from May 22, 2013 to May 22, 2014 (Rasmei Kampuchea Newspaper)	462720	72505	\$ -	\$ 76.66 ✓	\$ 46,038.34
21/06/2013	DV13/06/005	Payment for change date charge of Ticket PP to Bonn, Germany . for Mr. Meng Monyrak	462722	71605	\$ -	\$ 95.00 ✓	\$ 45,943.34
21/06/2013	DV13/06/006	Payment for purchase 1 printer (EPSON STYLUS PHOTO 1390) from Chhay hok computer trading co., Ltd	462724	72210	\$ -	\$ 420.00 ✓	\$ 45,523.34

Date	Ref No.	Description	Check No.	GL Code	Debit	Credit	Balance
1	2	3	4	5	6	7	8
21/06/2013	DV13/06/007	Payment for purchase 1 Printer (CE 538A HP Printer LJ Pro M 1536 dnf) from TE Aik Hong Co., Ltd	462723	72210	\$ -	\$ 310.00 ✓	\$ 45,213.34
21/06/2013	DV13/06/008	Payment for purchase 1 Camera (CANON EOS 700D 18-55 STM) from I Qlick	462725	72210	\$ -	\$ 900.00 ✓	\$ 44,313.34
21/06/2013	DV13/06/009	Payment for Seminar on UNFCCC on 22 May 2013 at Himawari Hotel. 1 Fullday meeting \$ 24 X 27 Pax . 2 Bacdrop with 2 logoes .	462726	75707, 75709	\$ -	\$ 738.00 ✓	\$ 43,575.34
21/06/2013	DV13/06/010	Payment for cleaning service as of June, 2013	462727	73110	\$ -	\$ 60.00 ✓	\$ 43,515.34
21/06/2013	DV13/06/011	Payment for Toner Brother TN-340C (Cyan) for printer at GDANCP	462728	72505	\$ -	\$ 97.00 ✓	\$ 43,418.34
28/06/2013	DV13/06/012	Payment for account keeping fee as of June, 2013			\$ -	\$ 1.00 ✓	\$ 43,417.34
		Total Received and Disbursed as of June, 2013			\$ 46,870.00	\$ 3,452.66	\$ 43,417.34
		Total Balance as of 31 June, 2013					\$ 43,417.34
		Balance per bank statement as at 30 June, 2013					\$ 46,392.00
		Difference					\$ (2,974.66)
		Reason for Difference: Outstanding Cheque					
		Cheque no. 462719 amount 470.00 USD					
		Cheque no. 462720 amount 76.66 USD					
		Cheque no. 462723 amount 310.00 USD					
		Cheque no. 462724 amount 420.00 USD					

Date	Ref No.	Description	Check No.	GL Code	Debit	Credit	Balance
1	2	3	4	5	6	7	8
		Cheque no. 462725 amount 900.00 USD					
		Cheque no. 462726 amount 738.00 USD					
		Cheque no. 462727 amount 60.00 USD					

Approved by:




H.E Chea Sam Ang
National Director Programme
Date: 05.07.2013

Certified by:



Khun Vathana
Chair of Cambodia REDD+ Taskforce Secretariat
Date: 05.07.13

Prepared by:



Kuch Solida
Programme Support and Finance Officer
Date: 01.07.2013



UN-REDD
PROGRAMME



CAMBODIA UN-REDD NATIONAL PROGRAMME

UNDP PROJECT No. 00078446

(#40, Preah Norodom Blvd, Khan Daun Penh, Phnom Penh, Kingdom of Cambodia)

ADVANCED REGISTER

For the month of June, 2013

Date	Voucher Number	Payee	Descriptions	Amount Advanced	Deadline for Liquidation	Actual Date of Liquidation	Expenditure Accepted by Finance	Amount Refunded/ Reimbursed	Remarks
Total Advance Outstanding				-					

Approved by:

H.E Chea Sam Ang

National Director Programme

Date: 05.07.2013

Certified by:

Khun Vathana

Chair of Cambodia REDD+ Taskforce

Secretariat

Date: 05.07.13

Prepared by:

Kuch Solida

Programme Support and Finance

Officer

Date: 01/07/2013

ព្រះរាជាណាចក្រកម្ពុជា
ជាតិ សាសនា ព្រះមហាក្សត្រ

~ ~ ~ ~

លិខិតប្រគល់សិទ្ធិ

ខ្ញុំបាទ **ជា សំអាង** នាយកកម្មវិធី UN-REDD កម្ពុជា សូមសម្រេចប្រគល់សិទ្ធិជូនលោក គឹម ណុវង នាយករងកម្មវិធី UN-REDD កម្ពុជា ដើម្បីទទួលខុសត្រូវដឹកនាំ និង ដោះស្រាយការងារ UN-REDD កម្ពុជា ចាប់ពីថ្ងៃទី ០៤ ខែ កក្កដា ឆ្នាំ ២០១៣ រហូតដល់មានវត្តមាននៃរូបខ្ញុំបាទ ដោយខ្ញុំ បាទត្រូវបំពេញបេសកកម្មនៅក្រៅប្រទេស។

ភ្នំពេញ, ថ្ងៃទី ០៤ ខែ កក្កដា ឆ្នាំ ២០១៣
នាយកកម្មវិធី UN-REDD កម្ពុជា



កី កឹកឹ

ទីកន្លែងទទួល

- លេខាធិការដ្ឋាន REDD+ កម្ពុជា
" ដើម្បីជូនជ្រាប "
- UNDP
- FAO
- លោក គឹម ណុវង
" ដើម្បីអនុវត្ត "
- ឯកសារកាលប្បវត្តិ



UN-REDD
PROGRAMME



The Second Quarterly Report 2013 Cambodia UN-REDD National Programme

15 July 2013

Project ID & Title: 00061716, Cambodia UN-REDD National Programme
Duration: 2 years (August 2011- August 2013)
Total Budget: US\$ 4,201,350.00

Implementing Partner - Forestry Administration, MAFF
/Responsible Parties: - General Department of Administration for Nature Conservation and Protection, MoE
- Fishery Administration, MAFF

Country Programme Outcomes: - Enable Cambodia to be ready for REDD+ implementation, including development of necessary institutions, policies and capacity.

TABLE OF CONTENT

I. Executive summary:	1
II. Implementation progress:	2
III. Project implementation challenges:	8
a. Updated project risks and actions:	8
b. Updated project issues and actions:	9
IV. Financial status and utilization:	10

I. Executive summary

The Cambodia UN-REDD National Programme is aimed to “support Cambodia to be ready for REDD+ implementation, including development of necessary institutions, policies and capacity”.

This summary is mainly brief reported on achievements and progress within the second quarter of 2013.

To tackle problem on decision and management arrangement, a mid-term review of UN-REDD took place five days from 27th to 31st May by a team consist of representatives from UNEP, FAO and UNDP. SOP approval was also postponed awaiting the mid-term review. On 26 June 2013 MoE issued a nomination letter to form PA-REDD in order to re-position REDD+ team from MoE. The result of the review will be presented at the PEB5 on 8 August 2013.

RTS continue organizing meeting as usual to review and follow up implementing activities and has procured additional equipment (5 laptops, 1 Camera, 2 printers) follow procurement plan. RTS has also developed and submitted Q3 work plan and procurement plan for approval. In June a delegation of five representatives from FA(2), GDANCP(2) and FiA(1) represented Cambodia at the UNFCCC SBSTA meeting in Bonn, Germany and a delegation of 2 participants represented Cambodia at the UN-REDD Policy Board meeting in Lombok, Indonesia.

Finally the Cambodia REDD+ Website was launched in May 2013. The concept notes on Photo Contest and Concert has been developed and supported by RTS meeting. Arrangement has been done with Communication and Information Department of Royal University of Phnom Penh for Photo contest and with SMART for Photo concert. The activity was postponed and waiting for result of mid-term review too. REDD+ Communication Meeting was held 3times. REDD+ material was assessed and collected for review/comment by a committee to ensure relevant and consistency.

After public announcement, 22 potential candidates for Consultation Group had been short listed for election in National workshop on 29-30 August. The candidates have no representative from CiF and CPA network therefore VFA contacted with GDANCP and FiA to encourage representative of CiF and CPA network to apply.

A full day seminar on international negotiations under the UNFCCC looking further into finance questions, technical guidance provided and scale of implementation were organized for key government officials from the three agencies (FA, GDANCP and FiA) and a few development partners and NGOs involved in REDD+ took place in Phnom Penh on 23 May.

The FCPF REDD+ Readiness project was drafted and presented to relevant stakeholders for comment and feedback.

Concept notes of 10 activities within outcome 2 have been drafted and discussed with key relevant people for feedback meanwhile 7 TORs for recruitment of national and international consultants have been drafted. In general the concept notes and TORs were endorsed by RTS meeting but need revise as comment to ensure technical assurance. TORs of 4 technical teams have drafted and planned to submit to the Cambodia REDD+ Taskforce meeting for approval.

II. Implementation progress

PROGRESS TOWARDS PROJECT OUTPUTS

Output Indicators	Baseline (Dec/2012)	Target (December/2013)	Current status (March/2013)
Outcome 1: Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles,			
1.1 National REDD+ Readiness Coordination Mechanism established	Baseline: - interim Taskforce, - no approved ToR	1.1a - Taskforce officially established. - 1.1b - Regular Taskforce monthly meetings (3 meetings per quarter). 1.1c - Training of Taskforce (1 training per year).	1.1a. As response to the suggestion letter of the Ministry of Agriculture Forestry and Fisheries (MAFF), Senior government officers have been nominated by their own government agencies to join the REDD+ Taskforce. The MAFF has issued a decision letter to officially establish the Cambodia REDD+ Taskforce on 26/02/2013. 1.1b. The 1st and the 2nd in-official Taskforce meetings were held in September & October 2012 and during the meeting taskforce members were informed on the REDD+ roadmap, the UN-REDD National Programme and their expected role in coordinating the development of the Cambodia REDD+ framework and strategy. 1.1c N/A (planned to conduct in Q3 of 2013).
1.2 Support to National REDD+ Readiness process	Baseline: - Secretariat formed but the staffing is not complete	1.2a - Establishment of Secretariat. 1.2b - Quarterly running costs of Secretariat. 1.2c - Finance and procurement training for secretariat 1.2d - Regular meetings of PEB.	1.2a The Government (MoE and MAFF) has nominated staff to work for the Taskforce Secretariat in November 2011 and contract staff was recruited in July 2012. By ending January 2013, the secretariat has 11 government staff and 6 contract staff (REDD Technical Specialist, MRV Technical Expert Communication Officer, Admin and Finance Assistant, Programme Coordinator, Finance and Procurement Officer). On 26 June 2013 MoE issued a nomination letter to form PA-REDD in order to re-position REDD+ team from MoE. Bank account was opened for the Secretariat in July and fund was transferred from UNDP to the account. Both FA and GDANCP staff are signatories to this bank account. Internal memo for operation support was approved. Office equipment was procured and set up in place for the Secretariat. Procured additional equipment (5 laptops, 1 Camera, 2 printers). Standards Operation Procedures was developed and submitted to the 4 th PEB meeting for review and comment and it will be effectively applied by early May 2013. SOP approval was postponed awaiting the mid-term review. 1.2b The Secretariat started having weekly meeting from August 2012 and total 20 weekly meetings were organized to discuss and support for planning, coordination and reviewing progress for the programme implementation. 1.2c Initial introduction to procurement provided by UNDP in late June 2012. Finance and Procurement officer has provided on the job training to secretariat staff. Internal spot checks were conducted by UNDP to feedback financial performance. UNDP provided Global National Implementation Orientation training on the 5-6 March 2013 to 5 staff of FA, GDANCP. 1.2d The 1 st PEB meeting was on 07/06/2012 and the PEB ToR and Annual Workplan were approved. The 2 nd PEB meeting was on 03/10/2012 and the 4 th quarter workplan was approved. The 3 rd PEB meeting was on 13/12/2012 and the meeting agreed on the

		<p>1.2e</p> <ul style="list-style-type: none"> - Travel for Secretariat and Technical Teams. <p>1.2f</p> <ul style="list-style-type: none"> - Training for Secretariat and technical teams. 	<p>programme no-cost extension and approved annual workplan 2013. The 4th PEB meeting was on 28/03/2013 and the meeting approved SOPs and agreed to drop output 2.5.</p> <p>1.2e</p> <p>In July 3 people from Secretariat visited Vietnam UN-REDD programme in Hanoi. In August 3 people from Secretariat participated in the UN-REDD Regional Dialogue with Indigenous Peoples in Bangkok. In November 6 people from secretariat visited to Vietnam UN-REDD programme in Hanoi. Late November and early December 5 senior officials attended COP18 in Doha. In March 7 people from secretariat attended the 3rd Regional Lessons Learned Workshop on REDD+ Social and Environmental Safeguards Bangkok. In May 3 government officers, 1 IP, 1 CSO and 1 UNDP SC were supported to attend the FCPF Social Inclusion Workshop in Bangkok. In June 5 government officers were supported to attend the 38th SBSTA in Bonn, Germany and 2 senior officers attended the tenth UN-REDD Programme Policy Board meeting in Lombok, Indonesia.</p> <p>1.2f</p> <p>English training will be provided to secretariat staff.</p>
1.3 Stakeholders are engaged in the REDD+ Readiness process	<p>Baseline:</p> <ul style="list-style-type: none"> - Consultation Plan prepared, - 4 National Consultation Events 	<p>1.3a</p> <ul style="list-style-type: none"> - Identification of Civil Society and IP representatives for bodies. <p>1.3b</p> <ul style="list-style-type: none"> - Support to CF and CPA networks. <p>1.3c</p> <ul style="list-style-type: none"> - Support to civil society groups to engage on specific technical area. 	<p>1.3a</p> <p>The identification of representatives from civil society (CSOs) and indigenous peoples (IPs) for the consultation group and PEB has been initiated during an initial workshop held on the 2nd of February 2012. Pre workshop meetings were organized 5 times to discuss process and criteria for selection CS & IP representatives for UN-REDD PEB. 3 day National workshop was organized on 25-27/09/2012 and 2 CS & IP representatives for UN-REDD PEB were selected. The 2 selected representatives attended 2nd, 3rd and 4th PEB meeting on 03/10/2012 and 13/12/2012 and 28/03/2013. As part of IP representative re-selection process in the 15 provinces, the selection has been done in 8 provinces. Announcement to select interim committee for selection consultation group was announced. The interim committee that consists of voluntary members from NGOs and IOs was set up to facilitate for selection REDD+ Consultation Groups. The interim committee has organized meeting 5 times to clarify their own TORs and develop criteria for selection the Consultation Groups. Announcement for Consultation Group was done. Many applicants were applied but only 22 potential candidates had been short listed for election in National workshop on 29-30 August. The 22 candidates have no representative from CIF and CPA network. Communication with GDANCP and FIA was done to encourage representative of CIF and CPA network to apply.</p> <p>1.3b</p> <p>Community Fishery meeting was held and extension on Introduction of REDD+ was provided and REDD issues have been discussed during the network meeting. Concept note of CF Network establishment for Siem Reap province was developed and the event planned to be held in May 2013. Concept note of CPA Network meeting was submitted and proposed to hold the meeting in May 2013.</p> <p>1.3c</p> <p>No progress (The activity plan to do after Technical Teams and consultation groups are formed).</p>
1.4 Stakeholders provided with access to information on REDD+ and the National REDD+ Readiness process	<p>Baseline:</p> <ul style="list-style-type: none"> - Khmer 101-103 awareness-raising materials available, no website 	<p>1.4a</p> <ul style="list-style-type: none"> - Establishment and maintenance of website. 	<p>1.4a</p> <p>Procurement for REDD Website development was finished, contracted was awarded to service provider, home page was designed and circulated for comment. The Cambodia REDD+ Website was temporarily hosted in January and REDD+ information/contents is</p>

		<p>1.4b</p> <ul style="list-style-type: none"> - Development of consultation and participation plan <p>1.4c</p> <ul style="list-style-type: none"> - Development of awareness raising materials, tools, and outreach. <p>1.4d</p> <ul style="list-style-type: none"> - Awareness raising events for key groups within government and outside. 	<p>gradually uploaded to the website. The Cambodia REDD+ Website was launched in May.</p> <p>1.4b</p> <p>Draft Consultation and Participation plan was developed as part of the Inception report. The plan was shared for comment during National workshop on CS & IP selection.</p> <p>1.4c</p> <p>The Communication Strategy for UN-REDD programme has developed and waiting for the Cambodia REDD+ Taskforce advice on the scope of this strategy. Video spot on Introduction of REDD+ was developed and uploaded in UN-REDD website and Booklet on Introduction of REDD+ was developed and ready for printing and publication. The concept notes on Photo Contest and Concert has been developed and supported by RTS meeting. Arrangement has been done with Communication and Information Department of Royal University of Phnom Penh for Photo contest and SMART for concert. The activity was waiting for result of mid-term review to improve collaboration and management arrangement. REDD+ Communication Meeting held 3 times. REDD+ material survey was done. Materials were collected. Committee to review the materials is suggested.</p> <p>1.4d</p> <p>Procurement for REDD Awareness Raising was process. Announcement and bid evaluation were finished. RECOFTC was identified as potential service provider. Negotiation price was conducted with RECOFTC to reduce budget proposal. This service package was in the process to award contract. A full day seminar on International Negotiations under the UNFCCC looking further into finance questions, technical guidance provided and scale of implementation were organized for key government officials from the three agencies (FA, GDANCP and FiA) and a few development partners and NGOs involved in REDD+ took place in Phnom Penh on 23 May.</p>
<p>Achievements during this quarter</p>			
<p>1.1a Taskforce Established: <i>Has finished in Q1 (26/02/2013).</i></p> <p>1.1b Regular Taskforce monthly meetings: <i>No progress (waiting for result of mid-term review to improve collaboration and management arrangement)</i></p> <p>1.1c Training of Taskforce: <i>No progress (Planned to conduct in Q3 of 2013)</i></p> <p>1.2a Establishment of Secretariat: <i>On 26 June 2013 MoE issued a nomination letter to form PA-REDD in order to re-position REDD+ team from MoE.</i></p> <p>1.2b Establishment of Secretariat: <i>2 secretariat weekly meetings were organized to discuss and support for planning, coordination and reviewing progress.</i></p> <p>1.2c Finance and procurement training for secretariat: <i>No progress</i></p> <p>1.2d Regular meetings of PEB: <i>No progress.</i></p> <p>1.2e Travel for Secretariat and Technical Teams: <i>In May 3 government officers, 1 IP, 1 CSO and 1 UNDP SC were supported to attend the FCPF Social Inclusion Workshop in Bangkok. In June 5 government officers were supported to attend the 38th SBSTA in Bonn, Germany and 2 senior officers attended the tenth UN-REDD Programme Policy Board meeting in Lombok, Indonesia.</i></p> <p>1.2f Training for Secretariat and technical teams: <i>No progress (Planned to conduct in Q3 when the Technical Teams are established)</i></p> <p>1.3a Identification of Civil Society and IP representatives for bodies: <i>Announcement to select Consultation Group was announced. Many applicants have been applied but only 20 potential candidates were short listed for election in National workshop on 28-29 August. However amongst the 20 candidates has no representative from CIF and CPA network. Communication with GDANCP and FIA was done to encourage representative of CIF and CPA network to apply.</i></p> <p>1.3b Support to CF and CPA networks: <i>No progress (waiting for result of mid-term review to improve collaboration and management arrangement)</i></p> <p>1.3c Support to civil society groups to engage on specific technical areas: <i>No progress (Planned to conduct in Q3 when the Technical Teams and consultation groups are formed.)</i></p> <p>1.4a Establishment and maintenance of website: <i>The Cambodia REDD+ Website was launched in May.</i></p> <p>1.4b Development of consultation and participation plan: <i>No progress (Draft Consultation and Participation plan was developed as part of the Inception report).</i></p> <p>1.4c Development of awareness raising materials, tools, and outreach: <i>The concept notes on Photo Contest and Concert has been developed and supported by RTS meeting. Arrangement has been done with Communication and Information Department of Royal University of Phnom Penh for Photo contest and SMART for concert. The activity was trapped and waiting for result of mid-term review to improve collaboration and management arrangement.</i></p>			

1.4d Awareness raising events for key groups within government and outside: *This service package was in the process to award contract. A full day seminar on International Negotiations under the UNFCCC looking further into finance questions, technical guidance provided and scale of implementation were organized for key government officials from the three agencies (FA, GDANCP and FiA) and a few development partners and NGOs involved in REDD+ took place in Phnom Penh on 23 May.*

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Outcome 2: Development of the National REDD+ Strategy and Implementation Framework.

<p>2.1 Development of individual REDD+ strategies and implementation modalities</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - draft REDD+ Strategy in Roadmap - 	<p>2.1a</p> <ul style="list-style-type: none"> - Capacity-building and training to Ministries. <p>2.1b</p> <ul style="list-style-type: none"> - Finalisation of Cambodia R-PP. <p>2.1c</p> <ul style="list-style-type: none"> - Support to the Implementation of the NFP. <p>2.1d</p> <ul style="list-style-type: none"> - Development of National Protected Areas Strategic Management Plan. <p>2.1e</p> <ul style="list-style-type: none"> - Investigation on how the REDD+ can Support management of flooded forests and mangrove Areas managed by Fisheries Administration under the Strategic Planning Framework on Fisheries. <p>2.1f</p> <ul style="list-style-type: none"> - Support to national strategy Development to address drivers from outside the forest sector. 	<p>2.1a</p> <p>Not Applicable (Based on inception report this activity has no fund allocation).</p> <p>2.1b</p> <p>The Cambodia R-PP was revised follow comment and result framework was developed and submitted to FCPF. The FCPF REDD+ Readiness project was drafted and presented to relevant stakeholders for comment and feedback.</p> <p>2.1c</p> <p>Concept notes on Building the Awareness and Capability of the Community Forestry of Integrating REDD+ to Community Forestry in Siem Reap was developed and submitted by FA. Replace the previous, Concept notes on Building the Awareness and Support of REDD+ Among the Forest-Dependent Communities in Siem Reap province has been developed and submitted by FA.</p> <p>2.1d</p> <p>Concept note for Development of National Protected Areas Strategic Management Plan was jointly developed with GDANCP in November 2012. Financial arrangement was under discussion to transfer fund for implement the activity.</p> <p>2.1e</p> <p>Research studies were conducted in Protected Flooded Forest in Kampong Chhnang province and Mangrove Forest in Preah Sihanouk province to identify potential areas for REDD. The study reports were produced and submitted to secretariat in January 2013. A concept note on Conservation and reforestation of Flooded Forest and Mangrove to involve in Carbon emission prevention and Carbon stock has been developed.</p> <p>2.1f</p> <p>Not Applicable (Based on inception report this activity was not allocated fund).</p>
<p>2.2 Evaluation of co-benefits</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - UNEP-WCMC co-benefits report - 	<p>2.2a</p> <ul style="list-style-type: none"> - Valuation of the multiple benefits of standing forests under the management strategies (UNEP). <p>2.2b</p> <ul style="list-style-type: none"> - Scoping and evaluation of REDD+ activities in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues (UNEP). <p>2.2c</p> <ul style="list-style-type: none"> - Economic assessment of local benefits and cost of REDD+ implementation (UNEP). <p>2.2d</p> <ul style="list-style-type: none"> - Preparation of communication products and their dissemination (UNEP). 	<p>2.2a</p> <p>TOR for Review of existing work on valuation of multiple benefits and local costs and benefits of REDD+ in Cambodia was developed. Concept notes for a workshop on Valuation of the multiple benefits and local costs and benefits of REDD+ was drafted. Small Scale Funding Agreement (SSFA) between UNEP and CUNP was drafted to support for transferring fund from UNEP to the programme. Fund will be transferred in May if the agreement is signed very soon.</p> <p>2.2b</p> <p>No progress (Planned for Q3 after SSFA was signed).</p> <p>2.2c</p> <p>Concept note for a study on understanding local costs and benefits of implementing REDD+ at the local level in Cambodia has been developed.</p> <p>2.2d</p> <p>No progress (Planned for Q3 after SSFA was signed).</p>

<p>2.3 REDD+ Funding Mechanisms and Revenue-sharing</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - Existing pilot projects - 	<p>2.3a</p> <ul style="list-style-type: none"> - Establishment of a Finance and Benefit sharing technical team. <p>2.3b</p> <ul style="list-style-type: none"> - Assessment of existing benefit sharing models including initial proposals for benefit sharing approaches. <p>2.3c</p> <ul style="list-style-type: none"> - Consultation on results (participation costs). <p>2.3d</p> <ul style="list-style-type: none"> - Development of preferred options - with relevance to NFP and Protected Area planning. <p>2.3e</p> <ul style="list-style-type: none"> - Assessment of existing funding mechanisms within Cambodia and potential for use within the framework for REDD+. <p>2.3f</p> <ul style="list-style-type: none"> - Development of framework for implementation of fund mechanisms. 	<p>2.3a</p> <p>ToR for technical team has been drafted.</p> <p>2.3b</p> <p>Concept note and ToR for an assessment of existing benefit sharing models used in Cambodia and other parts of the world relevant for REDD+ in Cambodia has been drafted.</p> <p>2.3c</p> <p>Concept note and ToR for the consultation on results from the assessment of existing benefit sharing models used in Cambodia and other parts of the world relevant for REDD+ in Cambodia has been drafted and planned for 4Q of 2013 and 1Q of 2014.</p> <p>2.3d</p> <p>Concept note and ToR for the development of preferred options for benefit sharing has been drafted and planned for first semester of 2014.</p> <p>2.3e</p> <p>Concept note and ToR for an assessment of existing fund mechanisms under Cambodian Law has been drafted and planned for 4Q 2013.</p> <p>2.3f</p> <p>N/A (Planned for next year based on 2Y Workplan).</p>
<p>2.5 Policy and legal development for the National REDD+ implementation framework</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - Only REDD regulation is Circular #699 	<p>2.5a</p> <ul style="list-style-type: none"> - Assessment of options for linking subnational and national implementation (legal aspects) and conflict management and resolution mechanisms. <p>2.5b</p> <ul style="list-style-type: none"> - National REDD + Registry options assessment and considerations of an independent review. 	<p>2.5a</p> <p>Grievance Mechanism and Assessment of Cambodia Forest Sector/REDD+ study was finished and dropped out the remaining.</p> <p>2.5b</p> <p>Not Applicable (The activity was dropped out).</p>
<p>2.6 Safeguards and monitoring of multiple-benefits</p>	<p>Baseline:</p> <ul style="list-style-type: none"> - No national REDD+ safeguards; Technical Team not established; Monitoring systems in place in some forested landscapes 	<p>2.6a</p> <ul style="list-style-type: none"> - Establishment of a Safeguards & Consultation Technical Team. <p>2.6b</p> <ul style="list-style-type: none"> - Initial assessment of REDD+ safeguards at project and National level compared with existing frameworks for socio-economic and environmental safeguards and monitoring in Cambodia. <p>2.6c</p> <ul style="list-style-type: none"> - Development of proposed approach to safeguards <p>2.6d</p> <ul style="list-style-type: none"> - Capacity building of key institutions to support initial safeguard development 	<p>2.6a</p> <p>ToR for Technical Team has been drafted.</p> <p>2.6b</p> <p>Concept note for a work to assist the Cambodian government to develop a proposed approach to REDD+ national safeguards has been drafted and planned for Q3 and Q4.</p> <p>2.6c</p> <p>Concept note for a work to assist the Cambodian government to develop a proposed approach to REDD+ national safeguards has been drafted and planned for Q3 and Q4.</p> <p>2.6d</p> <p>Not Applicable (Planned for next year based on 2Y workplan).</p>
<p>Achievements during this quarter</p> <p>2.1a Capacity-building and training to Ministries: <i>Not Applicable (Based on inception report this activity has no fund allocation).</i></p> <p>2.1b Finalisation of Cambodia R-PP: <i>The FCPF REDD+ Readiness project was drafted and presented to relevant stakeholders for comment and feedback.</i></p> <p>2.1c Support to the Implementation of the NFP: <i>Replace the previous, FA has develop Concept notes on Building the Awareness and Support of REDD+ Amongst the Forest-Dependent Communities in Siem Reap province and submitted for funding support.</i></p> <p>2.1d Development of National Protected Areas Strategic Management Plan: <i>No progress (waiting for result of mid-term review to improve collaboration and management arrangement)</i></p> <p>2.1e Investigation on how the REDD+ can Support management of flooded forests and mangrove Areas managed by Fisheries Administration under the Strategic Planning Framework on Fisheries: <i>A concept note on Conservation and reforestation of Flooded Forest and Mangrove to involve in Carbon emission prevention and Carbon stock has been developed.</i></p>			

- 2.1f Support to national strategy Development to address drivers from outside the forest sector: *Not Applicable (Based on inception report this activity has no fund allocation).*
- 2.2a Valuation of the multiple benefits of standing forests under the management strategies (UNEP): *No progress (waiting for result of mid-term review to improve collaboration and management arrangement).*
- 2.2b Scoping and evaluation of REDD+ activities in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues (UNEP): *No progress (waiting for result of mid-term review to improve collaboration and management arrangement)*
- 2.2c Economic assessment of local benefits and cost of REDD+ implementation (UNEP): *Concept note for a study on understanding local costs and benefits of implementing REDD+ at the local level in Cambodia has been developed.*
- 2.2d Preparation of communication products and their dissemination (UNEP): *No progress (waiting for SSFA was signed).*
- 2.3a Establishment of a Finance and Benefit sharing technical team: *ToR for technical team has been drafted.*
- 2.3b Assessment of existing benefit sharing models including initial proposals for benefit sharing approaches: *Concept note and ToR for an assessment of existing benefit sharing models used in Cambodia and other parts of the world relevant for REDD+ in Cambodia has been drafted.*
- 2.3c Consultation on results (participation costs): *Concept note and ToR for the consultation on results from the assessment of existing benefit sharing models used in Cambodia and other parts of the world relevant for REDD+ in Cambodia has been drafted and planned for 4Q of 2013 and 1Q of 2014.*
- 2.3d Development of preferred options - with relevance to NFP and Protected Area planning: *Concept note and ToR for the development of preferred options for benefit sharing has been drafted and planned for first semester of 2014.*
- 2.3e Assessment of existing funding mechanisms within Cambodia and potential for use within the framework for REDD+: *Concept note and ToR for an assessment of existing fund mechanisms under Cambodian Law has been drafted and planned for 4Q 2013.*
- 2.3f Development of framework for implementation of fund mechanisms: *N/A (Planned for next year based on 2Y Workplan)*
- 2.5a Assessment of options for linking subnational and national implementation (legal aspects) and conflict management and resolution mechanisms: *Grievance Mechanism and Assessment of Cambodia Forest Sector/REDD+ study was finished and dropped out the remaining.*
- 2.5b National REDD + Registry options assessment and considerations of an independent review: *Not Applicable (The activity was dropped out).*
- 2.6a Establishment of a Safeguards & Consultation Technical Team: *ToR for Technical Team has been drafted.*
- 2.6b Initial assessment of REDD+ safeguards at project and National level compared with existing frameworks for socio-economic and environmental safeguards and monitoring in Cambodia: *Concept note for a work to assist the Cambodian government to develop a proposed approach to REDD+ national safeguards has been drafted and planned for Q3 and Q4.*
- 2.6c Development of proposed approach to safeguards: *Concept note for a work to assist the Cambodian government to develop a proposed approach to REDD+ national safeguards has been drafted and planned for Q3 and Q4.*
- 2.6d Capacity building of key institutions to support initial safeguard development: *N/A (Planned for next year based on 2Y workplan).*

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Outcome 3: Improved capacity to manage REDD+ at sub-national levels.

3.1 Development of Sub-national approaches to REDD+	Baseline: - Technical Team not established. No proposals for subnational approaches. Some REDD+ project activities.	3.1a - Establishment of Pilot Projects and Subnational Approach Technical Team 3.1b - Development of proposals for subnational approach to REDD+	3.1a ToR for Technical Team has been drafted. 3.1b No progress (Technical Team is waiting for Taskforce to establish).
3.2 Pilot project activities	Baseline: - no sales of carbon credits	3.2a - Support to development of subnational pilot (small grant)	3.2a Not applicable (no information).

- Achievements during this quarter**
- 3.1a Establishment of Pilot Projects and Subnational Approach Technical Team: *ToR for Technical Team has been drafted.*
 - 3.1b Development of proposals for subnational approach to REDD+: *No progress (Technical Team is waiting for Taskforce to establish).*
 - 3.2a Support to development of subnational pilot: *Not applicable (no information).*

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PROGRESS TOWARDS COUNTRY PROGRAMME (CPAP) OUTPUT

Output Indicators	Baseline (Dec/2012)	Target (December/2013)	Current status (March/2013)
Output 2. 2: National Readiness for REDD+ supported to enable government and communities to access financial incentives for reducing deforestation and forest degradation			
Indicator 1:	Baseline:		

National REDD+ Strategy and Implementation Framework.	- No REDD+ governance bodies and strategy.	- Key governance bodies to develop the National REDD+ strategy established (REDD+ Taskforce, REDD+ Consultation Group, REDD+ Technical Teams).	- <i>Taskforce has been officially established.</i> - <i>Consultation group is in the process to form.</i> - <i>TORs of three technical teams have been drafted.</i>
	Baseline: - No REDD+ Sectoral policies.	- Sectoral policies and regulations contributing to the sustainable management of forests and the future REDD+ National strategy implemented.	- Grievance mechanism study has been conducted and report has been produced. - Concept notes and ToR for a number of key elements of the future REDD+ National Strategy has been drafted.
Indicator 2: - Number of sites that successfully generate carbon credit.	Baseline: - 2 Pilot project sites.	- At least one REDD+ pilot project generated verified-carbon credits in the voluntary market.	- Seima project document is being validated. - Oddar Meanchey REDD+ project has generated verified carbon credits.

PROGRESS TOWARDS COUNTRY PROGRAMME (CPAP) OUTCOME

Outcome Indicators	Baseline (Dec/2013)	Target (December/2013)	Current status (March/2013)
Outcome 2: By 2015, National and local authorities, communities and private sector are better able to sustainably manage ecosystems goods and services and respond to climate change.			
Indicator 1: - Number of communities that acquired land use rights for managing forest resources	Baseline: - No community	- Output 2.2: National readiness for REDD+ supported to enable government and communities to access financial incentives for reducing deforestation and forest degradation.)	- 3 REDD+ project sites being piloted in community forestry and community protected areas sites.

Capacity Development

In order to support for capacity development RTS organize a full day seminar on International Negotiations under the UNFCCC looking further into finance questions, technical guidance provided and scale of implementation for key government officials from FA, GDANCP, FiA, development partners and NGOs involved in REDD+ took place in Phnom Penh on 23 May 2013.

Gender

NA

Lessons learned

The importance of government ownership for the successful implementation of activities has been highlighted during the second quarter. The RTS can develop proposals and take initiatives but if there is no clear government support then it has been very difficult to move activities forward. With the decision making process involving both FA and GDANCP there is a need to involve both agencies. This has been difficult and the RTS will make more efforts to also organize meetings at GDANCP to overcome the impression that the RTS is close to FA but not to GDANCP.

III. Project implementation challenges

a. Updated project risks and actions

Project Risk 1: The joint responsibility and decision of implementing agencies on activities make progress slow.

Action Taken: Mid-term review propose to have lead Implement Partners for separate activities. The lead IP will full authorization on their responsible activities.

Project Risk 2: The Cambodia REDD+ Taskforce officially established but still not meeting course pending decision and delays some activities.

Action Taken: The Secretariat has organized meeting for the taskforce member from two key implementing agencies. If the result from the meeting is positively received by the agencies this might have positive effect to the REDD+ Taskforce.

b. Updated project issues and actions

Project Issue 1: Procurement of consultant is very slow because the keys activities and outputs delayed in implementing.

Action Taken: Try to recruit consultant early, through UNDP's procurement.

Project Issue 2: The establishment of the Teams has been delayed due to the lack of decision from REDD+ Taskforce this delays the activities that should be carried out by the teams.

Action Taken: Use local consultants conduct the work with international consultants and validation of output through meeting and workshop with authorize agencies and the key stakeholders.

IV. Financial status and utilization

Table 1: Contribution Overview [Project started: 01 May 2011 – Project end: 31 Dec 2014]

Donor Name	Contributions		Actual Expense	Balance	Delivery (%)
	Committed	Received			
UNDP (04000 - TRAC)	500,000.00	346,000.00	275,000.00	225,000.00	55%
Programme Cost Sharing (30000 - PCS)	1,551,500.00	1,551,500.00	633,413.11	918,086.89	41%
Total	2,051,500.00	1,897,500	908,413.11	1,143,086.89	44%

Table 2: 2nd Quarter 2013 Cumulative Expenditure by Activities [01 April 2013 – 30 June 2013]

Activities - Description	Budget [2QT, 2013]	Cumulative Expenditure (2nd Quarter 2013)			Balance	Delivery (%)
		Govt/REDD (Disbursed)	UNDP (Disbursed)	Total		
Activity 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	263,946.00	36,737.52	74,974.48	111,712.00	152,234.00	42%
Activity 2: Development of the National REDD+ Strategy and Implementation Framework.	58,636.00	-	21,271.00	21,271.00	37,365.00	36%
Activity 3: Improved Capacity to Manage REDD+ at Subnational Levels.	111,112.00	-	237.38	237.38	110,874.62	0%
Total	433,694.00	36,737.52	96,482.86	133,220.38	300,473.62	31%
Remarks: TRAC =	111,112.00	-	-	-	111,112.00	0%
Programme CS =	322,582.00	36,737.52	96,482.86	133,220.38	189,361.62	41%
TOTAL =	433,694.00	36,737.52	96,482.86	133,220.38	300,473.62	31%

Table 3: Cumulative Expenditure by Activities [01 January – 30 June 2013]

The Second Quarterly Report 2013, the Cambodia UN-REDD Programme

Activities - Description	Total Budget [2013]	Cumulative Expenditure (Semi-Annual 2013)			Balance	Delivery (%)
		Govt/REDD (Disbursed)	UNDP (Disbursed)	Total		
Activity 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	595,329.81	55,016.15	177,712.23	232,728.38	362,601.43	39%
Activity 2: Development of the National REDD+ Strategy and Implementation Framework.	165,850.00	-	26,180.00	26,180.00	139,670.00	16%
Activity 3: Improved Capacity to Manage REDD+ at Subnational Levels.	71,000.00	-	561.15	561.15	70,438.85	1%
Total	832,179.81	55,016.15	204,453.38	259,469.53	572,710.28	31%
Remarks: TRAC =	71,000.00	-	-	-	71,000.00	0%
Programme CS =	761,179.81	55,016.15	204,453.38	259,469.53	501,710.28	34%
TOTAL =	832,179.81	55,016.15	204,453.38	259,469.53	572,710.28	31%

Table 4: Cumulative Expenditure for UN-REDD Fund [Project started: 01 May 2011 - Project end: 31 Dec 2014]

Activities - Description	Total Budget [2011-2014]	Cumulative Expenditure (2011-2014)			Balance	Delivery (%)
		Govt/REDD (Disbursed)	UNDP (Disbursed)	Total		
Activity 1: Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement in Accordance with the Roadmap Principles.	1,126,151.58	174,603.21	272,351.07	446,954.28	679,197.30	40%
Activity 2: Development of the National REDD+ Strategy and Implementation Framework.	380,681.86	7,448.00	133,783.13	141,231.13	239,450.73	37%
Activity 3: Improved Capacity to Manage REDD+ at Subnational Levels.	544,666.56	-	320,227.70	320,227.70	224,438.86	59%
Total	2,051,500.00	182,051.21	726,361.90	908,413.11	1,143,086.89	44%
Remarks: TRAC =	500,000.00	-	275,000.00	275,000.00	225,000.00	55%
Programme CS =	1,551,500.00	182,051.21	451,361.90	633,413.11	918,086.89	41%
TOTAL =	2,051,500.00	182,051.21	726,361.90	908,413.11	1,143,086.89	44%