

Combined Delivery Report by Activity



UN Development Programme
Report ID: ungidrb

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Run Time: 06-02-2016 01:02:46

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2015)
Selected Project Id : 00076340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087788

Project Id : 00076340 Scaling up climate change into	Period : Jan-Dec (2015)
Output # : 00087788 Scaling up climate change into	Impl. Partner : 00632 National Execution Location : Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Support local administration)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	608.00	13,373.00	0.00	13,981.00
71605 - Travel Tickets-International	0.00	4,500.00	0.00	4,500.00
72105 - Svc Co-Construction & Engineer	17,744.00	0.00	0.00	17,744.00
74210 - Printing and Publications	0.00	1,394.00	0.00	1,394.00
75705 - Learning costs	30.90	0.00	0.00	30.90
75706 - Learning - ticket costs	326.00	0.00	0.00	326.00
75707 - Learning - subsistence allowan	1,700.00	0.00	0.00	1,700.00

Total for Fund 04000	20,408.90	19,267.00	0.00	39,675.90
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Total for Activity ACTIVITY1	20,408.90	19,267.00	0.00	39,675.90
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Activity : ACTIVITY2 (NCDD-S ownership and readiness)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	19,873.00	0.00	19,873.00
71615 - Daily Subsistence Allow-Intl	0.00	10,417.99	0.00	10,417.99
71635 - Travel - Other	0.00	2,030.00	0.00	2,030.00
73505 - Reimb to UNDP for Supp Svcs	0.00	24.43	0.00	24.43
74210 - Printing and Publications	0.00	2,666.00	0.00	2,666.00
75705 - Learning costs	1,705.86	6,281.97	0.00	7,987.83
75706 - Learning - ticket costs	909.00	146.71	0.00	1,055.71
75707 - Learning - subsistence allowan	4,264.00	340.00	0.00	4,604.00
76135 - Realized Gain	0.00	-28.79	0.00	-28.79

Total for Fund 04000	6,878.86	41,751.31	0.00	48,630.17
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Total for Activity ACTIVITY2	6,878.86	41,751.31	0.00	48,630.17
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Activity : ACTIVITY3 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	2,078.44	0.00	2,078.44
71405 - Service Contracts-Individuals	13,680.00	0.00	0.00	13,680.00
71620 - Daily Subsistence Allow-Local	10,178.00	1,003.00	0.00	11,181.00
71635 - Travel - Other	0.00	9.00	0.00	9.00
72311 - Fuel, petroleum and other oils	3,280.27	0.00	0.00	3,280.27
72505 - Stationery & other Office Supp	1,149.38	0.00	0.00	1,149.38

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 06-02-2016 01:02:46

Project Id : 00076340 Scaling up climate change into	Period :	Jan-Dec (2015)		
Output # : 00087788 Scaling up climate change into	Impl. Partner :	00632 National Execution		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	- 165.97	0.00	0.00	- 165.97
74598 - Direct Project Costs - GOE	0.00	890.76	0.00	890.76
74599 - UNDP cost recovery chrgs-Bills	129.67	0.00	0.00	129.67
75705 - Learning costs	0.00	1,164.00	0.00	1,164.00
Total for Fund 04000	28,251.35	5,145.20	0.00	33,396.55
Total for Activity ACTIVITY3	28,251.35	5,145.20	0.00	33,396.55
Total for Output : 00087788	55,539.11	66,163.51	0.00	121,702.62
Project Total :	55,539.11	66,163.51	0.00	121,702.62

Signed By :  Date : _____
 Enrico Gaveglia
 Deputy Country Director
 UNDP

Signed By :  Date : 31. March 2016
 H.E Ngan Chamroeun
 National Project Director, SNC Scale Up
 Executive Deputy Head of NCDD Secretariat





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Project Id : ALL	Period : Jan-Dec (2015)			
Output# : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39604 - Cambodia - Dem. Governance	55,539.11	66,163.51	0.00	121,702.62

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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2015)
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Selected Dept. IDs : ALL
Selected Outputs : 00087788

Project/Award: 00076340 Scaling up climate change into Period : As Of Dec31,2015

Output #	00087788	Impl. Partner :00632 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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