



Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
Selected Project Id : 00088932
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095386

Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2016)
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION
	Location :	Cambodia

Activity : ACTIVITY2 (2 NCSD-operationalization)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	- 233.72	0.00	- 233.72
75705 - Learning costs	0.00	- 1,653.00	0.00	- 1,653.00
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	1,653.00	0.00	1,653.00

Total for Fund 30000

0.00 - 233.72 0.00 - 233.72

Total for Activity ACTIVITY2

0.00 - 233.72 0.00 - 233.72

Activity : ACTIVITY3 (3 Environmental Code)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	33,975.00	0.00	33,975.00
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Total for Fund 04000

0.00 33,975.00 0.00 33,975.00

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	413,722.20	0.00	413,722.20
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	36,419.67	0.00	36,419.67
75705 - Learning costs	0.00	28,194.63	0.00	28,194.63
75706 - Learning - ticket costs	0.00	4,797.31	0.00	4,797.31
75707 - Learning - subsistence allowan	0.00	6,751.76	0.00	6,751.76
75708 - Learning - subcontracts	0.00	1,780.00	0.00	1,780.00

Total for Fund 30000

0.00 491,665.57 0.00 491,665.57

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71205 - Intl Consultants-Sht Term-Tech	0.00	17,398.10	0.00	17,398.10
71211 - Intl Consult Security Charge	0.00	1,306.11	0.00	1,306.11
71305 - Local Consult.-Sht Term-Tech	0.00	35.20	0.00	35.20
71360 - Local Consult-Security	0.00	612.00	0.00	612.00
72105 - Svc Co-Construction & Engineer	0.00	206.35	0.00	206.35
75105 - Facilities & Admin - Implement	0.00	2,038.46	0.00	2,038.46
75705 - Learning costs	0.00	5,922.91	0.00	5,922.91
75708 - Learning - subcontracts	0.00	0.00	0.00	0.00

Total for Fund 32045

0.00 27,519.13 0.00 27,519.13

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

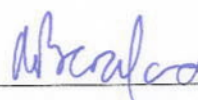
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Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2016)		
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION		
Sup	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	553,159.70	0.00	553,159.70
Activity : ACTIVITY4 (4 Ecosystem Mapping)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,500.00	0.00	13,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,428.51	0.00	14,428.51
Total for Fund 04000	0.00	27,928.51	0.00	27,928.51
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	46,080.00	0.00	46,080.00
71211 - Intl Consult Security Charge	0.00	1,472.20	0.00	1,472.20
71605 - Travel Tickets-International	0.00	828.00	0.00	828.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,235.00	0.00	1,235.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	4,171.73	0.00	4,171.73
75705 - Learning costs	0.00	2,379.35	0.00	2,379.35
Total for Fund 30000	0.00	56,318.28	0.00	56,318.28
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,689.80	0.00	13,689.80
71211 - Intl Consult Security Charge	0.00	573.75	0.00	573.75
71305 - Local Consult.-Sht Term-Tech	0.00	63.50	0.00	63.50
75105 - Facilities & Admin - Implement	0.00	1,146.16	0.00	1,146.16
Total for Fund 32045	0.00	15,473.21	0.00	15,473.21
Total for Activity ACTIVITY4	0.00	99,720.00	0.00	99,720.00
Activity : ACTIVITY5 (5 Project Management and M&E)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	28,750.00	0.00	28,750.00
Total for Fund 04000	0.00	28,750.00	0.00	28,750.00
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	4,725.45	0.00	4,725.45
74220 - Translation Costs	0.00	1,854.53	0.00	1,854.53
74598 - Direct Project Costs - GOE	0.00	2,025.19	0.00	2,025.19
75105 - Facilities & Admin - Implement	0.00	688.42	0.00	688.42
Total for Fund 30000	0.00	9,293.59	0.00	9,293.59



Combined Delivery Report by Activity

Project Id : 00088932 Development of Environmental C	Period :	Jan-Dec (2016)		
Output # : 00095386 Environmental Code	Impl. Partner :	00639 UNDP DIRECT EXECUTION		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5	0.00	38,043.59	0.00	38,043.59
Total for Output : 00095386	0.00	690,689.57	0.00	690,689.57
Project total :	0.00	690,689.57	0.00	690,689.57

Signed By :  Date : 22.2.17
Nick Beresford
Country Director
UNDP





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UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00095386

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	0.00	690,689.57	0.00	690,689.57

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UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2016)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095386

Project/Award: 00088932 Development of Environmental C

Period : As Of Dec31,2016

Output #	00095386	Impl. Partner :00639 UNDP DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Depreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			267,987.30