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Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00110789

**Report Date:** 1/22/2020

**Project Title:** Promoting Decent Youth Employment in Cambodia

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109996 Promoting Decent Youth Employ	Accountancy_Technical Qualifi	4/1/2019	12/31/2021	UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,960.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	72600 Grants	115,602.50
				UNDP	49639	RUS	72600 Grants	8,955.00
	Develop tailored entrepreneurs	4/1/2019	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	400.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	71200 International Consultants	0.00
	Enrol and train young entreneu	4/1/2019	12/31/2021	UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	72600 Grants	14,557.50
				UNDP	49639	RUS	75100 Facilities & Administration	1,404.60
				KHM_National Employment Agency	49639	RUS	75700 Training, Workshops and Confer	23,405.00
				UNDP	04000	UNDP	72600 Grants	20,442.50
	Project managment and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	7,155.37
				UNDP	49639	RUS	71400 Contractual Services - Individ	25,000.00
				UNDP	49639	RUS	72500 Supplies	500.00
				UNDP	49639	RUS	61200 Salaries Costs - GS Staff	11,500.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	10,000.00
			UNDP	49639	RUS	61100 Salary Costs - NP Staff	29,200.00	



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00109996 Promoting Decent Youth Employm	Project management and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	71600 Travel	2,300.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	800.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	2,142.13
				UNDP	49639	RUS	74500 Miscellaneous Expenses	8,000.00
	Study on skill projection	4/1/2019	12/31/2021	UNDP	49639	RUS	71200 International Consultants	20,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,600.00
	The impact on employment	4/1/2019	12/31/2021	UNDP	49639	RUS	71200 International Consultants	1,595.00
				UNDP	49639	RUS	71300 Local Consultants	10,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,800.00
	TOTAL							342,319.60
	GRAND TOTAL							342,319.60



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00109996 Promoting Decent Youth Employ	Accountancy_Technical Qualifi	4/1/2019	12/31/2021	UNDP	49639	RUS	72600 Grants	95,442.50
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,275.40
				UNDP	49639	RUS	75700 Training, Workshops and Confer	5,000.00
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
	Develop tailored entrepreneurs	4/1/2019	12/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	3,600.00
				UNDP	49639	RUS	71300 Local Consultants	30,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	10,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	5,000.00
	Enrol and train young entreneu	4/1/2019	12/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	1,040.00
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	04000	UNDP	72600 Grants	60,000.00
				KHM_National Employment Agency	04000	UNDP	72600 Grants	40,000.00
				UNDP	49639	RUS	72600 Grants	0.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
	Methods to youth entrepreneur	4/1/2019	12/31/2021	UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	800.00
	Project managment and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	15,000.00
UNDP				49639	RUS	61100 Salary Costs - NP Staff	32,120.00	



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00109996 Promoting Decent Youth Employ	Project management and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	71600 Travel	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	49639	RUS	61200 Salaries Costs - GS Staff	12,650.00
				UNDP	49639	RUS	72500 Supplies	907.33
				UNDP	49639	RUS	71400 Contractual Services - Individ	55,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,400.00
	UNDP	49639	RUS	75100 Facilities & Administration	11,446.19			
	Study on skill projection	4/1/2019	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	800.00
	The impact on employment	4/1/2019	12/31/2021	UNDP	49639	RUS	75700 Training, Workshops and Confer	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	160.00
	TOTAL							452,641.42
	GRAND TOTAL							452,641.42



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109996 Promoting Decent Youth Employ	Accountancy_Technical Qualifi	4/1/2019	12/31/2021	UNDP	49639	RUS	72600 Grants	56,300.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	5,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,144.00
				UNDP	49639	RUS	71600 Travel	3,000.00
	Enrol and train young entreneu	4/1/2019	12/31/2021	KHM_National Employment Agency	04000	UNDP	72600 Grants	20,000.00
				UNDP	04000	UNDP	72600 Grants	38,869.93
				UNDP	49639	RUS	71600 Travel	3,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	240.00
	Project management and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	71400 Contractual Services - Individ	44,471.93
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	16,051.35
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	2,400.00
				UNDP	49639	RUS	61100 Salary Costs - NP Staff	0.00
				UNDP	49639	RUS	72500 Supplies	500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	35,602.00
				UNDP	49639	RUS	61200 Salaries Costs - GS Staff	14,498.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,528.07
				UNDP	49639	RUS	75100 Facilities & Administration	7,433.70
TOTAL							305,038.98	
GRAND TOTAL							305,038.98	