



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

Project: 00110789

Report Date: 3/15/2022

Project Title: Promoting Decent Youth Employment in Cambodia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109996 Promoting Decent Youth Employ	Accountancy_Technical Qualifi	4/1/2019	12/31/2021	UNDP	49639	RUS	72600 Grants	11,278.04
				KHM_Kampuchea Institute	49639	RUS	75700 Training, Workshops and Confer	8,250.00
				KHM_Kampuchea Institute	49639	RUS	74200 Audio Visual&Print Prod Costs	18,050.00
				KHM_Kampuchea Institute	49639	RUS	71300 Local Consultants	20,121.75
				UNDP	49639	RUS	74100 Professional Services	1,960.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,059.12
				KHM_Kampuchea Institute	49639	RUS	75100 Facilities & Administration	3,860.61
				KHM_Kampuchea Institute	04010	UNDP	71300 Local Consultants	9,895.00
				KHM_Kampuchea Institute	49639	RUS	71800 Contractual Services-Imp Partn	500.00
				KHM_Kampuchea Institute	49639	RUS	72800 Information Technology Equipmt	1,250.00
	KHM_Kampuchea Institute	49639	RUS	74500 Miscellaneous Expenses	85.83			
	Develop new training program	4/1/2019	12/31/2021	UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	7,200.00
				KHM_Tech Vocational & Training	49639	RUS	75700 Training, Workshops and Confer	33,590.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	22,132.00
				KHM_Tech Vocational & Training	49639	RUS	74200 Audio Visual&Print Prod Costs	4,000.00
				KHM_Tech Vocational & Training	49639	RUS	71300 Local Consultants	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,898.44
				KHM_Tech Vocational & Training	49639	RUS	71600 Travel	6,300.00
				KHM_Tech Vocational & Training	49639	RUS	75100 Facilities & Administration	3,680.00



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00109996 Promoting Decent Youth Employ	Develop new training program	4/1/2019	12/31/2021	UNDP	49639	RUS	72100 Contractual Services-Companies	66,530.50
				KHM_Tech Vocational & Training	49639	RUS	74500 Miscellaneous Expenses	110.00
	Develop tailored entrepreneurs	4/1/2019	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	15,226.75
				UNDP	49639	RUS	72100 Contractual Services-Companies	6,525.75
				UNDP	49639	RUS	75100 Facilities & Administration	678.86
				UNDP	49639	RUS	74100 Professional Services	1,960.00
	Enrol and train young entrepreneur	4/1/2019	12/31/2021	UNDP	49639	RUS	72600 Grants	1.00
	Methods to youth entrepreneur	4/1/2019	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	5,610.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,425.00
				UNDP	49639	RUS	75100 Facilities & Administration	274.00
	Project managment and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,810.85
				UNDP	49639	RUS	61100 Salary Costs - NP Staff	15,630.03
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	567.09
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	975.97
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,689.15
				UNDP	49639	RUS	71400 Contractual Services - Individ	16,800.00
				UNDP	49639	RUS	61200 Salaries Costs - GS Staff	7,093.21
				UNDP	04010	UNDP	71200 International Consultants	12,720.00
				UNDP	49639	RUS	71200 International Consultants	39,080.00



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00109996 Promoting Decent Youth Employ	Project managment and Technica	4/1/2019	12/31/2021	UNDP	49639	RUS	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,793.13
	Study on skill projection	4/1/2019	12/31/2021	UNDP	49639	RUS	71200 International Consultants	14,700.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	27,160.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	17,160.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,348.80
				UNDP	04010	UNDP	71200 International Consultants	12,250.00
				UNDP	04010	UNDP	71200 International Consultants	12,250.00
TOTAL							450,730.88	
GRAND TOTAL							450,730.88	