



Annual Work Plan

Kiribati - Cty Pgmm

Project: 00089572

Report Date: 1/3/2018

Project Title: KIR Trade Capacity Development and Institutional Strengthening

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095712 KIR Trade Capacity Development	Aid Effectiveness	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	71600	Travel	9,000.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	3,200.00
				FIJ-National Execution	30000	EIF TFM	71400	Contractual Services - Individ	0.00
	Project Management	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	74200	Audio Visual&Print Prod Costs	6,000.00
				FIJ-National Execution	30000	EIF TFM	74100	Professional Services	5,000.00
				FIJ-National Execution	30000	EIF TFM	71600	Travel	8,000.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	2,300.00
				FIJ-National Execution	30000	EIF TFM	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	30000	EIF TFM	75100	Facilities & Administration	24,000.00
	Resource Mobilisation	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	30000	EIF TFM	71400	Contractual Services - Individ	15,000.00
				FIJ-National Execution	30000	EIF TFM	74100	Professional Services	5,000.00
	Trade Mainstreaming	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	71400	Contractual Services - Individ	5,000.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	32,000.00
	Trade Policy	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	30000	EIF TFM	71200	International Consultants	120,000.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	1,000.00
				FIJ-National Execution	30000	EIF TFM	74500	Miscellaneous Expenses	1,500.00
				FIJ-National Execution	30000	EIF TFM	72800	Information Technology Equipm	3,000.00
				FIJ-National Execution	30000	EIF TFM	74200	Audio Visual&Print Prod Costs	6,000.00
				FIJ-National Execution	30000	EIF TFM	72400	Communic & Audio Visual Equip	5,000.00
				FIJ-National Execution	30000	EIF TFM	74100	Professional Services	0.00
				FIJ-National Execution	30000	EIF TFM	71300	Local Consultants	49,000.00
	FIJ-National Execution	30000	EIF TFM	71600	Travel	0.00			
TOTAL								300,000.00	
GRAND TOTAL								300,000.00	



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00095712 KIR Trade Capacity Development	Aid Effectiveness	1/7/2015	1/7/2017	KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	71600	Travel	12,000.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	75700	Training, Workshops and Confer	3,000.00
				FIJ-National Execution	30000	EIF TFM	71200	International Consultants	0.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	71200	International Consultants	70,000.00
				FIJ-National Execution	30000	EIF TFM	71600	Travel	0.00
	Project Management	1/7/2015	1/7/2017	KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	75100	Facilities & Administration	14,848.00
				FIJ-National Execution	30000	EIF TFM	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	30000	EIF TFM	75100	Facilities & Administration	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	74500	Miscellaneous Expenses	361,842.50
	Resource Mobilisation	1/7/2015	1/7/2017	KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	75700	Training, Workshops and Confer	56,321.29
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	0.00
	Trade Mainstreaming	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	75700	Training, Workshops and Confer	6,000.00
	Trade Policy	1/7/2015	1/7/2017	KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	72400	Communic & Audio Visual Equip	5,000.00
				FIJ-National Execution	30000	EIF TFM	71200	International Consultants	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	75700	Training, Workshops and Confer	2,800.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	71600	Travel	4,000.00
				FIJ-National Execution	30000	EIF TFM	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	30000	EIF TFM	71300	Local Consultants	0.00
				FIJ-National Execution	30000	EIF TFM	71600	Travel	0.00
				FIJ-National Execution	30000	EIF TFM	75700	Training, Workshops and Confer	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	71200	International Consultants	20,000.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	74200	Audio Visual&Print Prod Costs	2,500.00
				FIJ-National Execution	30000	EIF TFM	72400	Communic & Audio Visual Equip	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	74100	Professional Services	5,000.00
	FIJ-National Execution	30000	EIF TFM	72800	Information Technology Equipm	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Trade Policy	1/7/2015	1/7/2017	FIJ-National Execution	30000	EIF TFM	74100	Professional Services	0.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	74500	Miscellaneous Expenses	1,500.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	72800	Information Technology Equipm	2,800.00
				KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	71300	Local Consultants	49,000.00
				FIJ-National Execution	30000	EIF TFM	74500	Miscellaneous Expenses	0.00
TOTAL									616,611.79
GRAND TOTAL									616,611.79



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00095712 KIR Trade Capacity Development	Project Management	1/7/2015	1/7/2017	KIR Enhanced Integ Frmwrk Trad	30000	EIF TFM	74500	Miscellaneous Expenses	96,912.72
TOTAL									96,912.72
GRAND TOTAL									96,912.72