



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kiribati - Cty Pgmm

**Project:** 00087627

**Report Date:** 3/16/2022

**Project Title:** Kiribati Enhancing National Food Security

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094574 Kiribati Food Security Project	ImplemntCA measure to foodsec	1/14/2016	3/31/2020	Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72300 Materials & Goods	4,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74100 Professional Services	8,500.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	75700 Training, Workshops and Confer	129,638.88
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71400 Contractual Services - Individ	34,938.83
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71600 Travel	157,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72500 Supplies	411.87
				UNDP	62160	UNDP	71200 International Consultants	0.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72800 Information Technology Equipmt	22,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71300 Local Consultants	115,561.17
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74500 Miscellaneous Expenses	801.78
				UNDP	62160	GEFTrustee	71200 International Consultants	38,646.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71200 International Consultants	5,300.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72200 Equipment and Furniture	6,500.02
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72100 Contractual Services-Companies	23,000.00
	Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,500.00			
	Institutn capcity development	1/14/2016	3/31/2020	Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,179.21
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71200 International Consultants	53,486.51
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71400 Contractual Services - Individ	15,000.00
Min Env Land & Agri Dvlpmnt				62160	GEFTrustee	72300 Materials & Goods	16,000.00	



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00094574 Kiribati Food Security Project	Institutn capcity develoment	1/14/2016	3/31/2020	Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72500 Supplies	1,068.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71600 Travel	40,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	99,060.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	75700 Training, Workshops and Confer	21,649.00
				UNDP	62160	UNDP	71200 International Consultants	0.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71300 Local Consultants	36,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	72800 Information Technology Equipmt	37,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74500 Miscellaneous Expenses	809.29
	Project Management	1/14/2016	3/31/2020	Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	74500 Miscellaneous Expenses	42.60
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	74100 Professional Services	3,000.00
				Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,453.46
Min Env Land & Agri Dvlpmnt	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	99.38				
TOTAL							940,646.00	
GRAND TOTAL							940,646.00	