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Annual Work Plan

Kiribati - Cty Pgmm

Project: 00108816

Report Date: 3/16/2022

Project Title: Kiribati Coconut Sector Development Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108404 Kiribati Coconut Sector Dev	Coconut sector devel	1/1/2018	12/31/2019	KIR-Min. of Commerce,Ind & Cop	55021	UNDP	72100 Contractual Services-Companies	39,597.00
	Feasibility study for coconut	1/1/2018	12/31/2019	KIR-Min. of Commerce,Ind & Cop	55021	UNDP	71200 International Consultants	7,200.00
				KIR-Min. of Commerce,Ind & Cop	55021	UNDP	72100 Contractual Services-Companies	-2,721.00
				UNDP	55021	UNDP	74200 Audio Visual&Print Prod Costs	7,174.76
	Multi stakeholder platform est	1/1/2018	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	18,672.04
Project Management	1/1/2018	12/31/2019	KIR-Min. of Commerce,Ind & Cop	55021	UNDP	75100 Facilities & Administration	1,694.00	
TOTAL								71,616.80
GRAND TOTAL								71,616.80