



Empowered lives.  
Resilient nations.

# Annual Work Plan

## St. Kitts and Nevis - Cty Pgmm

**Project:** 00080909

**Report Date:** 3/16/2022

**Project Title:** Conserving Biodiversity and Reducing Habitat Degradation

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090420 Conserving Biodiversity KNA	PAs System Expansion	8/1/2015	11/30/2020	KNA_MIN OF SUSTAINABLE DEVELOP	62000	GEFTrustee	72200 Equipment and Furniture	374,622.73
				KNA_MIN OF SUSTAINABLE DEVELOP	62000	GEFTrustee	74500 Miscellaneous Expenses	49.60
				KNA_MIN OF SUSTAINABLE DEVELOP	62000	GEFTrustee	71300 Local Consultants	136,450.58
TOTAL								511,122.91
GRAND TOTAL								511,122.91