



## Annual Work Plan

**St. Kitts and Nevis - Cty Pgmm**

**Project:** 00040164

**Report Date:** 4/3/2013

**Project Title:** SECOND NATIONAL COMMUNICATION KNA

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305 SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	1,000.00
	AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	1,000.00
	COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
	CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	29,000.00
	INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	500.00
	LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	500.00
	MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
	SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	9,500.00
TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	600.00	
<b>TOTAL</b>								<b>43,600.00</b>	
<b>GRAND TOTAL</b>								<b>43,600.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305 SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	41,400.00
	AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	10,000.00
	COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
	CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	29,946.66
	INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	30,000.00
	LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	25,000.00
	M & E			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
	MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
	PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
	SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	5,000.00
TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	10,000.00	
<b>TOTAL</b>								<b>166,346.66</b>	
<b>GRAND TOTAL</b>								<b>166,346.66</b>	



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St. Kitts and Nevis - Cty Pgmm

Project: 00040164

Report Date: 4/3/2013

Project Title: SECOND NATIONAL COMMUNICATION KNA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00045305 SECOND NATIONAL COMMUNICATION	ADMIN. SUPPORT			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
	AUDIT FEES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74100	Professional Services	15,000.00
	COMMUNICATIONS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
	CONTRACTUAL SERVICES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
	INTL. CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71200	International Consultants	25,000.00
	LOCAL CONSULTANTS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71300	Local Consultants	27,789.85
	MISCELLANEOUS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
	PRINTING & PUBS			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
	SUPPLIES			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	72500	Supplies	5,000.00
TRAVEL			BAR-Government of St. Kitts/Ne	62000	GEFTrustee	71600	Travel	7,000.00	
<b>TOTAL</b>								<b>134,789.85</b>	
<b>GRAND TOTAL</b>								<b>134,789.85</b>	