



Empowered lives.
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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	8,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04400	UNDP	71600 Travel	2,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,663.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	10,000.00
				UNDP	04400	UNDP	71600 Travel	5,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL							37,663.00	
GRAND TOTAL							37,663.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71600 Travel	6,000.00
				UNDP	04400	UNDP	71200 International Consultants	15,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,662.50
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	15,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	1,662.50
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	71600 Travel	6,000.00
TOTAL							52,325.00	
GRAND TOTAL							52,325.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	18,500.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	71600 Travel	8,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04400	UNDP	71200 International Consultants	18,500.00
				UNDP	04400	UNDP	71600 Travel	8,500.00
TOTAL							65,000.00	
GRAND TOTAL							65,000.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	18,500.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	71600 Travel	8,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	71600 Travel	8,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	71200 International Consultants	18,500.00
TOTAL							65,000.00	
GRAND TOTAL							65,000.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71600 Travel	8,500.00
				UNDP	04400	UNDP	71200 International Consultants	18,500.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	18,500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04400	UNDP	71600 Travel	8,500.00
TOTAL							65,000.00	
GRAND TOTAL							65,000.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	10,000.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04400	UNDP	71600 Travel	8,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04400	UNDP	71200 International Consultants	25,000.00
				UNDP	04400	UNDP	72700 Hospitality/Catering	500.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04400	UNDP	71600 Travel	8,500.00
TOTAL							60,000.00	
GRAND TOTAL							60,000.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	11888	UNDP	72100 Contractual Services-Companies	10,000.00			
				UNDP	04400	UNDP	71600 Travel	4,000.00			
				UNDP	04400	UNDP	71200 International Consultants	10,000.00			
				UNDP	04400	UNDP	71300 Local Consultants	3,000.00			
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	3,000.00			
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	71600 Travel	7,000.00			
				UNDP	04400	UNDP	72700 Hospitality/Catering	2,000.00			
				UNDP	04400	UNDP	71300 Local Consultants	2,000.00			
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	4,000.00			
				UNDP	11888	UNDP	72100 Contractual Services-Companies	30,000.00			
				UNDP	04400	UNDP	71200 International Consultants	20,000.00			
				TOTAL							95,000.00
				GRAND TOTAL							95,000.00



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Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71200 International Consultants	9,000.00			
				UNDP	04400	UNDP	71600 Travel	2,000.00			
				UNDP	11888	UNDP	71200 International Consultants	15,000.00			
				UNDP	04400	UNDP	71300 Local Consultants	3,000.00			
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00			
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04400	UNDP	72500 Supplies	1,000.00			
				UNDP	04400	UNDP	71200 International Consultants	24,000.00			
				UNDP	04400	UNDP	71300 Local Consultants	3,000.00			
				UNDP	04400	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00			
				UNDP	04400	UNDP	71600 Travel	2,000.00			
				UNDP	11888	UNDP	71200 International Consultants	37,000.00			
				UNDP	04400	UNDP	72700 Hospitality/Catering	1,000.00			
				TOTAL							101,000.00
				GRAND TOTAL							101,000.00



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Kosovo (As per UNSCR 1244)

Project: 00044598

Report Date: 1/22/2020

Project Title: Programme Development

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04400	UNDP	72500 Supplies	2,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04400	UNDP	71200 International Consultants	7,000.00
				UNDP	04400	UNDP	72700 Hospitality/Catering	500.00
				UNDP	04400	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	35,000.00
				UNDP	11888	UNDP	71300 Local Consultants	20,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	02920	UNDP	61300 Salary & Post Adj Cst-IP Staff	140,000.00
				UNDP	11888	UNDP	71200 International Consultants	46,700.00
				UNDP	04400	UNDP	71200 International Consultants	7,000.00
				UNDP	04400	UNDP	71300 Local Consultants	5,000.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	04400	UNDP	72500 Supplies	2,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	3,500.00
				TOTAL				
GRAND TOTAL							300,700.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04400	UNDP	71600 Travel	1,000.00
				UNDP	04400	UNDP	71200 International Consultants	8,000.00
				UNDP	04400	UNDP	71300 Local Consultants	5,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	11888	UNDP	71300 Local Consultants	2,000.00
				UNDP	04400	UNDP	71600 Travel	1,000.00
				UNDP	04400	UNDP	74100 Professional Services	4,000.00
				UNDP	11888	UNDP	71200 International Consultants	5,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04400	UNDP	72500 Supplies	2,000.00
				UNDP	04400	UNDP	71300 Local Consultants	8,000.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04400	UNDP	71200 International Consultants	10,000.00
				TOTAL				
GRAND TOTAL							54,000.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	9,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	19,085.00
				UNDP	04400	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	10,000.00
				UNDP	04400	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	04400	UNDP	71300 Local Consultants	5,000.00
	UNDP	04400	UNDP	74500 Miscellaneous Expenses	2,000.00			
	UNDP	04000	UNDP	72100 Contractual Services-Companies	39,330.00			
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	04400	UNDP	71200 International Consultants	5,000.00
				UNDP	04400	UNDP	71300 Local Consultants	5,000.00
UNDP				04400	UNDP	74500 Miscellaneous Expenses	4,088.00	
UNDP				30084	UNDP	74100 Professional Services	2,000.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Programme Formulation	7/17/2006	12/31/2008	UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04400	UNDP	71600 Travel	1,000.00
				UNDP	30084	UNDP	72700 Hospitality/Catering	2,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	3,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,500.00
TOTAL							229,503.00	
GRAND TOTAL							229,503.00	



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Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	30084	UNDP	71200 International Consultants	23,000.00
				UNDP	30084	UNDP	71300 Local Consultants	61,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30084	UNDP	72600 Grants	10,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10,043.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,931.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	30084	UNDP	72600 Grants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	9,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	30084	UNDP	71300 Local Consultants	15,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	2,593.00
UNDP	30084	UNDP	75100 Facilities & Administration	7,407.00				
TOTAL							235,974.00	
GRAND TOTAL							235,974.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04000	UNDP	72100 Contractual Services-Companies	18,333.33
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	30084	UNDP	71300 Local Consultants	26,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	17,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	30084	UNDP	71200 International Consultants	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	2,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	30084	UNDP	75700 Training, Workshops and Confer	3,587.00
				UNDP	30084	UNDP	71200 International Consultants	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	30084	UNDP	71300 Local Consultants	27,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,333.33
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,000.00
UNDP	30084	UNDP	74500 Miscellaneous Expenses	7,000.00				
TOTAL							218,253.66	
GRAND TOTAL							218,253.66	



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Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04010	UNDP	71200 International Consultants	8,000.00
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	22,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	1,000.00
				UNDP	30084	UNDP	71200 International Consultants	8,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,000.00
	UNDP	04000	UNDP	72100 Contractual Services-Companies	8,000.00			
	Programme Formulation	7/17/2006	12/31/2008	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30084	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,000.00
UNDP				04010	UNDP	72100 Contractual Services-Companies	0.00	



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Project Title: Programme Development

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00052514 Programme Development	Programme Formulation	7/17/2006	12/31/2008	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,666.00			
				UNDP	04000	UNDP	71200 International Consultants	5,000.00			
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00			
				UNDP	04010	UNDP	71600 Travel	1,125.00			
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10,912.00			
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00			
				UNDP	30084	UNDP	71400 Contractual Services - Individ	8,000.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00			
	ZVC office open	1/1/2019	12/31/2019	UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	12,000.00			
				UNDP	30084	UNDP	75100 Facilities & Administration	1,588.00			
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	3,500.00			
				TOTAL							219,791.00
				GRAND TOTAL							219,791.00



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Project: 00044598
Project Title: Programme Development

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Needs Assessment	7/17/2006	12/31/2008	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30084	UNDP	71200 International Consultants	21,000.00
				UNDP	30084	UNDP	71300 Local Consultants	10,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	Programme Formulation	7/17/2006	12/31/2008	UNDP	30084	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	30084	UNDP	71200 International Consultants	11,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,666.66
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
UNDP	30084	UNDP	71300 Local Consultants	6,000.00				
UNDP	30084	UNDP	75700 Training, Workshops and Confer	9,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00044598

Report Date: 1/22/2020

Project Title: Programme Development

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								221,666.66	
GRAND TOTAL								221,666.66	