



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00062943

Report Date: 1/22/2020

Project Title: Support reintegration, self-reliance and language use

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087762 Rapid Support to Communities	Improved Living Conditions	10/14/2013	12/31/2013	UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	25,000.00
				UNDP	30072	PISGKOSOVO	72100 Contractual Services-Companies	0.00
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	0.21
	Promote Community Cooperation	10/14/2013	12/16/2013	UNDP	30071	PISGKOSOVO	72600 Grants	98,733.00
				UNDP	30072	PISGKOSOVO	72600 Grants	8,000.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	2,587.00
	Social Support for Individuals	10/14/2013	12/31/2013	UNDP	30072	PISGKOSOVO	75100 Facilities & Administration	1,440.00
				UNDP	30072	PISGKOSOVO	72100 Contractual Services-Companies	25,000.00
				UNDP	30071	PISGKOSOVO	71500 UN Volunteers	1,365.00
				UNDP	30071	PISGKOSOVO	72600 Grants	8,000.00
				UNDP	30072	PISGKOSOVO	72600 Grants	13,049.82
	TOTAL							183,175.03
	GRAND TOTAL							183,175.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087762 Rapid Support to Communities	Improved Living Conditions	10/14/2013	12/31/2013	UNDP	04000	UNDP	71500 UN Volunteers	2,000.00
				UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	39,900.00
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	500.00
				UNDP	30071	PISGKOSOVO	71500 UN Volunteers	2,000.00
	Promote Community Cooperation	10/14/2013	12/16/2013	UNDP	30071	PISGKOSOVO	72600 Grants	39,236.00
				UNDP	30072	PISGKOSOVO	72600 Grants	27,914.00
	Social Support for Individuals	10/14/2013	12/31/2013	UNDP	30072	PISGKOSOVO	75100 Facilities & Administration	1,000.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	2,450.00
				UNDP	30071	PISGKOSOVO	74200 Audio Visual&Print Prod Costs	2,000.00
TOTAL							117,000.00	
GRAND TOTAL							117,000.00	



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087762 Rapid Support to Communities	Improved Living Conditions	10/14/2013	12/31/2013	UNDP	30071	PISGKOSOVO	71600 Travel	500.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	150.00
				UNDP	30071	PISGKOSOVO	71300 Local Consultants	2,300.00
				UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	2,000.00
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	850.00
TOTAL								5,800.00
GRAND TOTAL								5,800.00