



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00066266
Project Title: Disaster Risk Reduction

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110497 CTB & DRR	Capacity Development	5/1/2018	4/30/2019	UNDP	28120	UNDP-FW	71200 International Consultants	10,450.00
				UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	5,450.00
				UNDP	28120	UNDP-FW	71600 Travel	1,750.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	2,400.00
				UNDP	28120	UNDP-FW	71500 UN Volunteers	3,500.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	1,440.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,779.30
	Conflict sensitive prevention	5/1/2018	4/30/2019	UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	28120	UNDP-FW	71600 Travel	250.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	15,500.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	39,740.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	700.00
				UNDP	28120	UNDP-FW	71500 UN Volunteers	3,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,870.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	1,050.00



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TOTAL						127,879.30			
GRAND TOTAL						127,879.30			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110497 CTB & DRR	Capacity Development	5/1/2018	4/30/2019	UNDP	28120	UNDP-FW	71500 UN Volunteers	3,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,440.20
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	12,500.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	28120	UNDP-FW	71200 International Consultants	8,250.00
				UNDP	28120	UNDP-FW	71600 Travel	750.00
				UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	5,900.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	960.00
	Conflict sensitive prevention	5/1/2018	4/30/2019	UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	2,700.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	54,476.62
				UNDP	28120	UNDP-FW	71500 UN Volunteers	3,500.00
				UNDP	30071	PISGKOSOVO	71200 International Consultants	5,411.65
				UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	5,549.02
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	3,344.86
				UNDP	28120	UNDP-FW	71600 Travel	250.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	162.49
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	12,500.00
				TOTAL				
GRAND TOTAL							127,694.84	