



Empowered lives.
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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086486

Report Date: 1/22/2020

Project Title: Crossborder Drin Basin management

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	1,500.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	400.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	5,450.00
				Global Water Partnership Org.	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	40,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	200.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	150.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	1,000.00
	Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	20,000.00			
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	26,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	350.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	5,400.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	10,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	6,000.00
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	350.00
Global Water Partnership Org.				62000	GEFTrustee	72300 Materials & Goods	120.00	



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00093741 Enabling Transboundary Coop& I	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	3,200.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	250.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	450.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	4,110.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	8,000.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	120.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	500.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	20,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	1,500.00
	TOTAL							200,000.00
	GRAND TOTAL							200,000.00



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00093741 Enabling Transboundary Coop& I	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	10,650.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	6,500.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	12,960.00
				Global Water Partnership Org.	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00			
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	0.00
Global Water Partnership Org.				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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00093741 Enabling Transboundary Coop& I	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	800.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	3,300.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,360.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	3,700.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Ministry of Tribal Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	6,300.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	19,500.00
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	7,160.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	3,390.00
Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,200.00				



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00093741 Enabling Transboundary Coop& I	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	5,170.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	8,830.00
				Global Water Partnership Org.	62000	GEFTrustee	75100 Facilities & Administration	0.00
TOTAL							97,370.00	
GRAND TOTAL							97,370.00	



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00093741 Enabling Transboundary Coop& I	Build Multi country Cooperatio	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	0.00
	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	23,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,440.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	48,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	5,000.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	27,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	5,500.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	7,500.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	2,000.00
	Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	16,000.00
Global Water Partnership Org.				62000	GEFTrustee	71200 International Consultants	12,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								211,440.00	
GRAND TOTAL								211,440.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Build Multi country Cooperatio	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	9,195.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000
	Global Water Partnership Org.	62000	GEFTrustee				72800 Information Technology Equipmt	1,000.00
	Global Water Partnership Org.	62000	GEFTrustee				74500 Miscellaneous Expenses	619.87
	Global Water Partnership Org.	62000	GEFTrustee				74100 Professional Services	0.00
	Global Water Partnership Org.	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	965.87
	Global Water Partnership Org.	62000	GEFTrustee				75700 Training, Workshops and Confer	5,500.00
	Global Water Partnership Org.	62000	GEFTrustee				71200 International Consultants	26,118.36
	Global Water Partnership Org.	62000	GEFTrustee				72200 Equipment and Furniture	907.00
	Global Water Partnership Org.	62000	GEFTrustee				73100 Rental & Maintenance-Premises	0.00
	Global Water Partnership Org.	62000	GEFTrustee				72300 Materials & Goods	1,100.00
	Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	13,600.00			
Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	7,122.75				



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00093741 Enabling Transboundary Coop& I	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	534.13
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,440.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,926.81
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	3,200.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	4,650.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	11,610.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	7,919.28



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00093741 Enabling Transboundary Coop& I	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75100 Facilities & Administration	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	15,545.47
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	0.00
	Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	4,311.42
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	1,050.00
TOTAL							254,923.96	
GRAND TOTAL							254,923.96	



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00093741 Enabling Transboundary Coop& I	Build Multi country Cooperatio	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	1,827.80
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	6,250.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	25,157.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,400.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	5,976.91
	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	587.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,960.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	7,144.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	26.22
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	80.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,900.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10.00



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00093741 Enabling Transboundary Coop& I	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	120.00
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	411.97
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	7,413.00
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	6,300.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	0.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	0.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	16,905.56
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	983.66
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	0.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	2,029.29
	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	47,724.00			
Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	2,053.00	
TOTAL							147,519.00	
GRAND TOTAL							147,519.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086486

Report Date: 1/22/2020

Project Title: Crossborder Drin Basin management

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Build Multi country Cooperatio	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	100.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	11,800.00
				Global Water Partnership Org.	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,100.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	12,880.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	19,810.00
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	2,002.20
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	9,185.84
	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	3,538.64
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	293.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	653.00
				Global Water Partnership Org.	62000	GEFTrustee	72800 Information Technology Equipmt	415.00
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	2,545.26
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	260.44
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,916.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,700.00
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
Global Water Partnership Org.				62000	GEFTrustee	71200 International Consultants	19,747.00	
Global Water Partnership Org.				62000	GEFTrustee	71600 Travel	668.13	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	3,700.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	6,230.00
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	10,785.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	3,300.00
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	6,300.00
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	30,463.29
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	25,230.00
				Global Water Partnership Org.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,016.34
				Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	5,920.71
				Global Water Partnership Org.	62000	GEFTrustee	72300 Materials & Goods	3,056.00
				Global Water Partnership Org.	62000	GEFTrustee	74100 Professional Services	100.00
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	52,844.44
TOTAL							298,010.29	
GRAND TOTAL							298,010.29	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
	Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	5,300.00
TOTAL								6,600.00
GRAND TOTAL								6,600.00