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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086608

Report Date: 1/22/2020

Project Title: Institutional Strengthening of Anti-corruption public in

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	DEN	62300 Recurrent Payroll Costs-IP Stf	17,896.00
				UNDP	30000	DEN	63500 Insurance and Security Costs	5,632.00
				UNDP	30000	DEN	65100 After Service Insurance	3,439.00
				UNDP	30000	DEN	71200 International Consultants	16,551.00
				UNDP	30000	DEN	71300 Local Consultants	43,866.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	10,460.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	35,000.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	5,433.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	7,500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	39,000.00
				UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	4,628.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	6,014.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	30,731.00
							Kosovo Chamber of Advocates	30000
			UNDP	30000	DEN	72500 Supplies	1,000.00	



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00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	DEN	73400 Rental & Maint of Other Equip	603.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	46,240.00
				KOS Disciplinary Prosecutor Of	30000	DEN	71800 Contractual Services-Imp Partn	15,143.00
				UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30000	DEN	71600 Travel	56,356.00
				Secretariat Kosovo Judicial Co	30000	DEN	71800 Contractual Services-Imp Partn	1,650.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	101,192.00
				Municipalities of Kososvo	30000	DEN	72100 Contractual Services-Companies	885.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	71600 Travel	4,494.00
				UNDP	30000	DEN	72600 Grants	2,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,680.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	43,324.00
UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00				



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00093846 Anti-corruption institutions i	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	35,506.00
				UNDP	30000	DEN	71300 Local Consultants	8,500.00
				UNDP	30000	DEN	72500 Supplies	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	DEN	71500 UN Volunteers	12,017.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	2,100.00
				UNDP	30000	DEN	71200 International Consultants	18,611.00
				UNDP	30000	SDC	71500 UN Volunteers	0.00
	UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	17,522.00			
	CSO&citizen Involvement fight	1/1/2016	6/30/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	11,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	DEN	72500 Supplies	500.00
				UNDP	30000	DEN	71600 Travel	4,000.00
				Municipalities of Kososvo	30000	DEN	72100 Contractual Services-Companies	11,062.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	10,042.00
				UNDP	30000	DEN	71300 Local Consultants	3,000.00
UNDP				30000	DEN	72600 Grants	58,000.00	
UNDP	30000	DEN	74500 Miscellaneous Expenses	1,500.00				
UNDP	30000	SDC	75100 Facilities & Administration	0.00				



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00093846 Anti-corruption institutions i	CSO&citizen Involvement fight	1/1/2016	6/30/2020	UNDP	30000	DEN	71400 Contractual Services - Individ	24,019.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	22,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
TOTAL							768,646.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097356 Principles of integrity and tr	New tools for transparency	1/1/2016	12/31/2018	UN Office for Drug and Crime	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	UNCAC Review for Kosovo	1/1/2016	12/31/2019	UN Office for Drug and Crime	30000	SDC	71200 International Consultants	60,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,800.00
TOTAL								64,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097357 Improved execution of CSO's an	KALLXO.COM	1/1/2016	6/30/2020	KOS National NGO	30000	SDC	71800 Contractual Services-Imp Partn	27,303.00
				KOS National NGO	30000	SDC	72800 Information Technology Equipmt	887.90
				KOS National NGO	30000	SDC	72500 Supplies	221.98
				KOS National NGO	30000	SDC	71600 Travel	1,775.80
				KOS National NGO	30000	SDC	72200 Equipment and Furniture	2,663.71
				KOS National NGO	30000	SDC	73100 Rental & Maintenance-Premises	1,775.80
				KOS National NGO	30000	SDC	74200 Audio Visual&Print Prod Costs	5,993.34
				KOS National NGO	30000	SDC	72400 Communic & Audio Visual Equip	665.93
				KOS National NGO	30000	SDC	75100 Facilities & Administration	4,307.21
				KOS National NGO	30000	SDC	75700 Training, Workshops and Confer	477.25
				KOS National NGO	30000	SDC	72100 Contractual Services-Companies	12,075.47
TOTAL							58,147.39	
GRAND TOTAL							891,593.39	



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00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	37,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71200 International Consultants	70,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	28,000.00
				UNDP	30000	DEN	65100 After Service Insurance	10,000.00
				Kosovo Chamber of Advocates	30000	SDC	71800 Contractual Services-Imp Partn	11,820.59
				UNDP	30000	DEN	72100 Contractual Services-Companies	20,276.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	87,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	11,100.00
				UNDP	30000	DEN	63500 Insurance and Security Costs	13,000.00
				UNDP	30000	SDC	71300 Local Consultants	82,381.09
				UNDP	30000	SDC	72500 Supplies	2,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	16,000.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	90,000.00
				UNDP	30000	DEN	71600 Travel	15,000.00
				KOS Disciplinary Prosecutor Of	30000	SDC	71800 Contractual Services-Imp Partn	40,828.04
				KOS Disciplinary Prosecutor Of	30000	SDC	75100 Facilities & Administration	3,376.00
				UNDP	30000	DEN	62300 Recurrent Payroll Costs-IP Stf	45,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	23,676.00
UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00				



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00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SDC	71600 Travel	48,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	18,320.00
				Kosovo Chamber of Advocates	30000	SDC	75100 Facilities & Administration	1,376.00
	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	DEN	71500 UN Volunteers	13,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	9,300.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	40,000.00
				Gap Institute (Civil Soc. Org)	30000	SDC	72100 Contractual Services-Companies	28,470.00
				UNDP	30000	DEN	72600 Grants	8,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	15,280.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	140,290.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	7,500.00
				Gap Institute (Civil Soc. Org)	30000	SDC	75100 Facilities & Administration	2,170.00
				UNDP	30000	SDC	71300 Local Consultants	80,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	15,000.00
				Municipalities of Kososvo	30000	SDC	72100 Contractual Services-Companies	11,600.00
				UNDP	30000	DEN	72500 Supplies	4,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	55,000.00
				Municipalities of Kososvo	30000	DEN	75100 Facilities & Administration	130.28
Municipalities of Kososvo	30000	SDC	75100 Facilities & Administration	942.50				



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00093846 Anti-corruption institutions i	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	71200 International Consultants	7,600.00
				UNDP	30000	DEN	71600 Travel	11,000.00
				Municipalities of Kososvo	30000	DEN	72100 Contractual Services-Companies	0.00
				Gap Institute (Civil Soc. Org)	30000	DEN	72100 Contractual Services-Companies	0.00
				Gap Institute (Civil Soc. Org)	30000	DEN	75100 Facilities & Administration	0.00
	CSO&citizen Involvement fight	1/1/2016	6/30/2020	UNDP	30000	DEN	71400 Contractual Services - Individ	59,400.00
				UNDP	30000	DEN	72600 Grants	44,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DEN	71600 Travel	2,000.00
				UNDP	30000	DEN	71300 Local Consultants	27,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	16,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	1,800.00
				UNDP	30000	DEN	72500 Supplies	1,000.00
TOTAL							1,366,636.50	



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00097356 Principles of integrity and tr	UNCAC Review for Kosovo	1/1/2016	12/31/2019	UN Office for Drug and Crime	30000	DEN	75100 Facilities & Administration	0.00
				UN Office for Drug and Crime	30000	DEN	71200 International Consultants	0.00
TOTAL								0.00



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00097357 Improved execution of CSO's an	KALLXO.COM	1/1/2016	6/30/2020	KOS National NGO	30000	DEN	72100 Contractual Services-Companies	34,142.26
				KOS National NGO	30000	DEN	72400 Communic & Audio Visual Equip	1,882.85
				KOS National NGO	30000	DEN	75700 Training, Workshops and Confer	899.58
				KOS National NGO	30000	DEN	74200 Audio Visual&Print Prod Costs	16,945.61
				KOS National NGO	30000	DEN	71800 Contractual Services-Imp Partn	77,200.00
				KOS National NGO	30000	DEN	72500 Supplies	627.62
				KOS National NGO	30000	DEN	72800 Information Technology Equipmt	2,510.46
				KOS National NGO	30000	DEN	71600 Travel	5,020.92
				KOS National NGO	30000	DEN	75100 Facilities & Administration	13,560.80
				KOS National NGO	30000	DEN	72200 Equipment and Furniture	2,510.46
				KOS National NGO	30000	DEN	73100 Rental & Maintenance-Premises	5,020.92
KOS National NGO	30000	DEN	71300 Local Consultants	9,180.00				
TOTAL							169,501.48	
GRAND TOTAL							1,536,137.98	



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00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	SDC	71300 Local Consultants	20,000.00
				KOS Disciplinary Prosecutor Of	30000	SDC	71300 Local Consultants	4,100.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	16,644.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	2,400.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	10,000.00
				Supreme Court of Kosovo	30000	SDC	72100 Contractual Services-Companies	2,300.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	79,372.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	51,250.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	7,250.00
				UNDP	30000	DEN	71300 Local Consultants	57,900.00
				UNDP	30000	DEN	75100 Facilities & Administration	20,244.00
				UNDP	30000	SDC	75100 Facilities & Administration	24,310.00
				UNDP	30000	SDC	71200 International Consultants	10,000.00
				Supreme Court of Kosovo	30000	SDC	71800 Contractual Services-Imp Partn	7,600.00
				UNDP	30000	SDC	72500 Supplies	1,400.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	7,400.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	173,503.00
				UNDP	30000	DEN	71200 International Consultants	78,276.00
UNDP	30000	SDC	71600 Travel	19,250.00				
UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,200.00				



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00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	KOS Disciplinary Prosecutor Of	30000	SDC	75100 Facilities & Administration	905.00
				Supreme Court of Kosovo	30000	SDC	75100 Facilities & Administration	800.00
				KOS Disciplinary Prosecutor Of	30000	SDC	71800 Contractual Services-Imp Partn	7,220.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	11,500.00
	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	34,794.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	120,200.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,625.00
				UNDP	30000	DEN	71200 International Consultants	11,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	7,400.00
				UNDP	30000	DEN	75100 Facilities & Administration	10,496.00
				UNDP	30000	SDC	75100 Facilities & Administration	9,458.00
				UNDP	30000	SDC	71300 Local Consultants	7,800.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	48,000.00
				UNDP	30000	SDC	71600 Travel	9,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	SDC	72500 Supplies	1,400.00
	UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,200.00			
	CSO&citizen Involvement fight	1/1/2016	6/30/2020	UNDP	30000	DEN	71300 Local Consultants	50,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	42,700.00
				Gap Institute (Civil Soc. Org)	30000	DEN	72100 Contractual Services-Companies	30,000.00
UNDP				30000	SDC	75100 Facilities & Administration	3,581.00	



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00093846 Anti-corruption institutions i	CSO&citizen Involvement fight	1/1/2016	6/30/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	21,834.00
				UNDP	30000	DEN	71600 Travel	29,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	SDC	72500 Supplies	1,400.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,625.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,300.00
				UNDP	30000	DEN	75100 Facilities & Administration	13,216.00
				Gap Institute (Civil Soc. Org)	30000	DEN	75100 Facilities & Administration	2,400.00
				UNDP	30000	DEN	71200 International Consultants	43,000.00
UNDP	30000	SDC	73100 Rental & Maintenance-Premises	7,400.00				
TOTAL							1,143,353.00	



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00097356 Principles of integrity and tr	UNCAC Review for Kosovo	1/1/2016	12/31/2019	UN Office for Drug and Crime	30000	SDC	71200 International Consultants	0.00
				UN Office for Drug and Crime	30000	SDC	75100 Facilities & Administration	0.00
TOTAL								0.00



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00097357 Improved execution of CSO's an	KALLXO.COM	1/1/2016	6/30/2020	Internews Kosova	30000	SDC	71300 Local Consultants	90,512.00
				KOS National NGO	30000	SDC	71600 Travel	0.00
				Internews Kosova	30000	SDC	72200 Equipment and Furniture	10,167.00
				Internews Kosova	30000	SDC	73100 Rental & Maintenance-Premises	5,333.00
				KOS National NGO	30000	SDC	75100 Facilities & Administration	0.00
				Internews Kosova	30000	SDC	71800 Contractual Services-Imp Partn	34,000.00
				Internews Kosova	30000	SDC	72500 Supplies	667.00
				KOS National NGO	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				Internews Kosova	30000	SDC	71600 Travel	5,333.00
				KOS National NGO	30000	SDC	72100 Contractual Services-Companies	0.00
				Internews Kosova	30000	SDC	72100 Contractual Services-Companies	36,774.00
				KOS National NGO	30000	SDC	72500 Supplies	0.00
				KOS National NGO	30000	SDC	71300 Local Consultants	0.00
				KOS National NGO	30000	SDC	71800 Contractual Services-Imp Partn	0.00
				Internews Kosova	30000	SDC	74200 Audio Visual&Print Prod Costs	65,804.00
				KOS National NGO	30000	SDC	72200 Equipment and Furniture	0.00
				KOS National NGO	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
Internews Kosova	30000	SDC	75100 Facilities & Administration	18,410.00				
TOTAL							267,000.00	
GRAND TOTAL							1,410,353.00	



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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086608

Report Date: 1/22/2020

Project Title: Institutional Strengthening of Anti-corruption public in

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	SDC	75100 Facilities & Administration	41,875.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	172,800.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,500.00
				Supreme Court of Kosovo	30000	SDC	75100 Facilities & Administration	780.00
				UNDP	30000	SDC	71300 Local Consultants	109,180.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	62,340.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	65,578.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SDC	71600 Travel	31,540.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	72500 Supplies	500.00
				UNDP	30000	SDC	71200 International Consultants	55,058.00
				Supreme Court of Kosovo	30000	SDC	71300 Local Consultants	7,150.00
	Supreme Court of Kosovo	30000	SDC	72100 Contractual Services-Companies	2,500.00			
	UNDP	30000	SDC	73100 Rental & Maintenance-Premises	8,500.00			
	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	71300 Local Consultants	22,560.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	43,200.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,500.00
UNDP				30000	SDC	71200 International Consultants	13,000.00	



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00093846 Anti-corruption institutions i	Central&local Institutions Int	1/1/2016	6/30/2020	UNDP	30000	SDC	73100 Rental & Maintenance-Premises	8,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	29,220.00
				UNDP	30000	SDC	75100 Facilities & Administration	10,239.00
				UNDP	30000	SDC	72500 Supplies	500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	1,500.00
	CSO&citizen Involvement fight	1/1/2016	6/30/2020	Gap Institute (Civil Soc. Org)	30000	SDC	75100 Facilities & Administration	2,400.00
				Gap Institute (Civil Soc. Org)	30000	SDC	72100 Contractual Services-Companies	30,000.00
	Development Management InfoSys	1/1/2016	6/30/2020	UNDP	30000	Foreign co	71300 Local Consultants	6,470.00
				UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,416.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	700.00
				UNDP	30071	PISGKOSOVO	71300 Local Consultants	2,610.00
	UNDP	30000	Foreign co	72100 Contractual Services-Companies	21,308.57			
	TOTAL							799,924.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097356 Principles of integrity and tr	UNCAC Review for Kosovo	1/1/2016	12/31/2019	UN Office for Drug and Crime	30000	SDC	75100 Facilities & Administration	1,920.00
				UN Office for Drug and Crime	30000	SDC	71200 International Consultants	24,000.00
TOTAL								25,920.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097357 Improved execution of CSO's an	KALLXO.COM	1/1/2016	6/30/2020	Internews Kosova	30000	SDC	72800 Information Technology Equipmt	8,471.00
				Internews Kosova	30000	SDC	71600 Travel	5,647.00
				Internews Kosova	30000	SDC	75100 Facilities & Administration	18,060.00
				Internews Kosova	30000	SDC	72400 Communic & Audio Visual Equip	2,118.00
				Internews Kosova	30000	SDC	72500 Supplies	705.00
				Internews Kosova	30000	SDC	71300 Local Consultants	8,188.00
				Internews Kosova	30000	SDC	71800 Contractual Services-Imp Partn	16,941.00
				Internews Kosova	30000	SDC	72100 Contractual Services-Companies	135,259.00
				Internews Kosova	30000	SDC	73100 Rental & Maintenance-Premises	5,648.00
				Internews Kosova	30000	SDC	74200 Audio Visual&Print Prod Costs	42,823.00
TOTAL							243,860.00	
GRAND TOTAL							1,069,704.57	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093846 Anti-corruption institutions i	Anticorruption oversight publi	1/1/2016	6/30/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	314,581.80
TOTAL								314,581.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097357 Improved execution of CSO's an	KALLXO.COM	1/1/2016	6/30/2020	Internews Kosova	30000	SDC	71800 Contractual Services-Imp Partn	40,558.00
				Internews Kosova	30000	SDC	75100 Facilities & Administration	3,244.00
TOTAL								43,802.00
GRAND TOTAL								358,383.80